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# LOCAL SERVICE AIR CARRIERS' UNIT COSTS

year ended  
September 30, 1968





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# LOCAL SERVICE AIR CARRIERS' UNIT COSTS

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year ended  
September 30, 1968





UNITED STATES OF AMERICA  
CIVIL AERONAUTICS BOARD  
Washington, D.C. 20428

**LOCAL SERVICE AIR CARRIERS'  
UNIT COSTS**

**year ended September 31, 1968**



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1968  
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UNITED STATES OF AMERICA  
CIVIL AERONAUTICS BOARD  
WASHINGTON, D.C. 20428

March 3, 1969

RECIPIENTS OF LOCAL SERVICE AIR CARRIERS'  
UNIT COSTS

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Attached is a revised copy of Part 1, Attachment B for the period ended September 30, 1968. This change was made necessary by the apparent inconsistency between the traffic and financial data reported by Air West. As a result Air West's observation for this period is atypical and has been deleted from the multiple regression. Revised unit costs have been computed for all carriers.



A. M. Andrews  
Director, Bureau of  
Operating Rights

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WASHINGTON, D.C. 20428

March 17, 1969

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RECIPIENTS OF LOCAL SERVICE AIR CARRIERS'  
UNIT COSTS

Reference is made to our transmittal dated March 3, 1969, to which was attached certain revised data for the period ended September 30, 1968. Due to the inconsistencies in the traffic and financial data reported by Air West referred to therein the Air West numbers shown in the attachment thereto should be disregarded.



A. M. Andrews  
Director, Bureau of  
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LOCAL SERVICE AIR CARRIERS' UNIT COSTS

TABLE OF CONTENTS

| <u>Page</u> | <u>Description</u>               |
|-------------|----------------------------------|
| 1           | Summary of Prescribed Unit Costs |
| 5           | Derivation of Unit Costs         |

Attachment

A. Aircraft Performance and Operating Expense

1. DC-3
2. Convair / Martin
3. F-27
4. DC-9
5. CV-580
6. BAC 1-11
7. CV-600
8. B-727

B. Servicing Expense

1. Unit Costs
2. Servicing Expense, Tons and Haul per Available Ton Originated and Stations
3. Total Servicing Expense
4. Weighted Departures
5. Revenue Tons Originated
  - I. Total Revenue Tons Originated
  - II. Average Haul, Non-Scheduled Services
6. Revenue Ton miles



LOCAL SERVICE AIR CARRIERS' UNIT COSTS

TABLE OF CONTENTS

Attachment

C. Hourly Depreciation Rate

1. Hourly Depreciation Rate by Carrier and Aircraft Type - Twelve Months Ended
2. Annual Amount for Depreciation and Investment Required per aircraft by Aircraft Type - Two Years Ended
3. Cost of Aircraft and Equipment Purchased by Local Service Carriers - Two Years Ended
4. Cost of Aircraft and Equipment Purchased by Local Service Carriers - Six Months Ended

D. Hourly Rate for Return on Investment and Tax Allowance by Carrier and Aircraft Type.

1. Hourly Rate for Return on Investment and Tax Allowance - Twelve Months Ended
2. Percentage Rate for Return on Investment and Tax Allowance - Twelve Months Ended

| I. AIRCRAFT          | Air West | Allegheny | Frontier | Mohawk | Central | Ozark | Piedmont | Southern | Trans-Texas | Average |
|----------------------|----------|-----------|----------|--------|---------|-------|----------|----------|-------------|---------|
| OPERATING EXPENSE 1/ |          |           |          |        |         |       |          |          |             |         |
| DC-3                 |          |           |          |        |         |       |          |          |             |         |
| Per Stop (\$)        |          |           | 21.45    |        | 24.15   | 24.89 |          |          | 15.63       | 21.14   |
| Per Plane Mile (\$)  |          |           | .8054    |        | .7735   | .7639 |          |          | .5968       | .7343   |
| CV-240               |          |           |          |        |         |       |          |          |             |         |
| Per Stop (\$)        |          |           |          |        | 37.50   |       |          |          | 42.04       | 38.30   |
| Per Plane Mile (\$)  |          |           |          |        | .7601   |       |          |          | .9054       | .7113   |
| CV-340               |          |           |          |        |         |       |          |          |             |         |
| Per Stop (\$)        |          |           |          |        |         |       |          |          |             | 38.30   |
| Per Plane Mile (\$)  |          |           |          |        |         |       |          |          |             | .7113   |
| CV-440               |          |           |          | 65.25  |         |       |          |          |             |         |
| Per Stop (\$)        |          |           |          | .7643  |         |       |          |          |             | 38.30   |
| Per Plane Mile (\$)  |          |           |          |        |         |       |          |          |             | .7113   |
| N-404                |          |           |          |        |         |       |          |          |             |         |
| Per Stop (\$)        |          |           |          |        |         |       | 36.28    | 38.06    |             | 38.30   |
| Per Plane Mile (\$)  |          |           |          |        |         |       | .6560    | .7193    |             | .7113   |
| F-27A                |          |           |          |        |         |       |          |          |             |         |
| 44.29                |          |           |          |        |         |       |          |          |             |         |
| 1.0046               |          |           |          |        |         |       |          |          |             |         |
| F-27J                |          |           |          |        |         |       |          |          |             |         |
| Per Stop (\$)        |          | 36.08     |          |        |         |       |          |          |             | 35.55   |
| Per Plane Mile (\$)  |          | .8049     |          |        |         |       |          |          |             | .8483   |
| FR-227               |          |           |          |        |         |       |          |          |             |         |
| Per Stop (\$)        |          |           |          | 38.07  |         | 26.57 | 24.77    |          |             | 35.55   |
| Per Plane Mile (\$)  |          |           |          | .7512  |         | .7353 | .7307    |          |             | .8483   |
| DC-9-1C              |          |           |          |        |         |       |          |          |             |         |
| Per Stop (\$)        |          |           |          |        |         | 99.16 |          | 65.21    | 76.44       | 104.20  |
| Per Plane Mile (\$)  |          |           |          |        |         | .6521 |          | .6164    | .4981       | .6715   |
| DC-9-3               |          |           |          |        |         |       |          |          |             |         |
| Per Stop (\$)        |          | 97.44     |          |        | 75.03   |       |          |          |             | 104.20  |
| Per Plane Mile (\$)  |          | .5659     |          |        | .5795   |       |          |          |             | .6715   |
| CV-580               |          |           |          |        |         |       |          |          |             |         |
| Per Stop (\$)        |          | 53.50     | 40.11    |        | 42.08   |       |          |          |             | 40.59   |
| Per Plane Mile (\$)  |          | .6263     | .5506    |        | .4983   |       |          |          |             | .6109   |
| MAC 1-11 200         |          |           |          |        |         |       |          |          |             |         |
| Per Stop (\$)        |          |           |          | 98.77  |         |       |          |          |             | 152.80  |
| Per Plane Mile (\$)  |          |           |          | .4990  |         |       |          |          |             | .7205   |
| 727-100              |          |           |          |        |         |       |          |          |             |         |
| Per Stop (\$)        |          |           | 40.19    |        |         |       |          |          |             | 38.47   |
| Per Plane Mile (\$)  |          |           | .7341    |        |         |       |          |          | 34.00       | .6358   |
| 727-100              |          |           |          |        |         |       |          |          |             |         |
| Per Stop (\$)        |          |           | 185.00   |        |         |       | 187.21   |          |             | 200.27  |
| Per Plane Mile (\$)  |          |           | .5400    |        |         |       | 1.0010   |          |             | .591    |

II. REVENUE FLIGHT TIME 2/  
(HOURS OFF-ON)

|                | <u>Air West</u> | <u>Allegheny</u> | <u>Frontier</u> | <u>Mohawk</u> | <u>North<br/>Central</u> | <u>Ozark</u> | <u>Piedmont</u> | <u>Southern</u> | <u>Trans-Texas</u> | <u>Industry<br/>Average</u> |
|----------------|-----------------|------------------|-----------------|---------------|--------------------------|--------------|-----------------|-----------------|--------------------|-----------------------------|
| DC-3           |                 |                  |                 |               |                          |              |                 |                 |                    |                             |
| Per Stop       |                 |                  | .0696           |               | .0633                    | .0777        |                 |                 | .0332              | .1011                       |
| Per Plane Mile |                 |                  | .006030         |               | .006030                  | .006030      |                 |                 | .006030            | .006030                     |
| CV-24C         |                 |                  |                 |               |                          |              |                 |                 |                    |                             |
| Per Stop       |                 |                  |                 |               |                          |              |                 |                 | .0930              | .1207                       |
| Per Plane Mile |                 |                  |                 |               |                          |              |                 |                 | .004402            | .004402                     |
| CV-340         |                 |                  |                 |               | .0954                    |              |                 |                 |                    | .1207                       |
| Per Stop       |                 |                  |                 |               | .004402                  |              |                 |                 |                    | .004402                     |
| Per Plane Mile |                 |                  |                 |               |                          |              |                 |                 |                    |                             |
| CV-440         |                 |                  |                 | .2001         |                          |              |                 |                 |                    | .1207                       |
| Per Stop       |                 |                  |                 | .004402       |                          |              |                 |                 |                    | .004402                     |
| Per Plane Mile |                 |                  |                 |               |                          |              |                 |                 |                    |                             |
| M-404          |                 |                  |                 |               |                          |              |                 |                 |                    |                             |
| Per Stop       |                 |                  |                 |               |                          |              | .1309           | .1254           |                    | .1207                       |
| Per Plane Mile |                 |                  |                 |               |                          |              | .004402         | .004402         |                    | .004402                     |
| F-27A          | .0979           |                  |                 |               |                          |              |                 |                 |                    | .0668                       |
| Per Stop       | .004467         |                  |                 |               |                          |              |                 |                 |                    | .004467                     |
| Per Plane Mile |                 |                  |                 |               |                          |              |                 |                 |                    |                             |
| F-27J          |                 | .0589            |                 |               |                          |              |                 |                 |                    | .0668                       |
| Per Stop       |                 | .004467          |                 |               |                          |              |                 |                 |                    | .004467                     |
| Per Plane Mile |                 |                  |                 |               |                          |              |                 |                 |                    |                             |
| FH-227         |                 |                  |                 | .0807         |                          | .0432        | .0428           |                 |                    | .0668                       |
| Per Stop       |                 |                  |                 | .004467       |                          | .004467      | .004467         |                 |                    | .004467                     |
| Per Plane Mile |                 |                  |                 |               |                          |              |                 |                 |                    |                             |
| DC-9-10        |                 |                  |                 |               |                          | .1747        |                 | .1671           | .1875              | .1758                       |
| Per Stop       |                 |                  |                 |               |                          | .002086      |                 | .002086         | .002086            | .002086                     |
| Per Plane Mile |                 |                  |                 |               |                          |              |                 |                 |                    |                             |
| DC-9-30        |                 | .1981            |                 |               | .1588                    |              |                 |                 |                    | .1758                       |
| Per Stop       |                 | .002086          |                 |               | .002086                  |              |                 |                 |                    | .002086                     |
| Per Plane Mile |                 |                  |                 |               |                          |              |                 |                 |                    |                             |
| CV-580         |                 | .1515            | .1024           |               | .1515                    |              |                 |                 |                    | .1207                       |
| Per Stop       |                 | .03133           | .003133         |               | .003133                  |              |                 |                 |                    | .003133                     |
| Per Plane Mile |                 |                  |                 |               |                          |              |                 |                 |                    |                             |
| PAC 1-11 200   |                 |                  |                 |               |                          |              |                 |                 |                    |                             |
| Per Stop       |                 |                  |                 | .2381         |                          |              |                 |                 |                    | .2424                       |
| Per Plane Mile |                 |                  |                 | .007034       |                          |              |                 |                 |                    | .002034                     |
| CV-580         |                 |                  |                 |               |                          |              |                 |                 |                    |                             |
| Per Stop       |                 |                  | .1207           |               |                          |              |                 |                 | .1124              | .1207                       |
| Per Plane Mile |                 |                  | .00304          |               |                          |              |                 |                 | .00304             | .00304                      |
| F-77-10        |                 |                  | .1700           |               |                          |              |                 |                 |                    | .2201                       |
| Per Stop       | .1629           |                  | .001800         |               |                          |              |                 |                 |                    | .2201                       |
| Per Plane Mile |                 |                  |                 |               |                          |              |                 |                 |                    | .2201                       |

SUMMARY OF PRESCRIBED UNIT COSTS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1963

|                                      | Air West  | Allegheny | Frontier  | Mohawk    | North Central | Ozark     | Piedmont  | Southern  | Trans-Texas | Industry Average |
|--------------------------------------|-----------|-----------|-----------|-----------|---------------|-----------|-----------|-----------|-------------|------------------|
| III. SERVICING EXPENSE $\frac{4}{-}$ |           |           |           |           |               |           |           |           |             |                  |
| PER WEIGHTED DEPARTURE               | 5.646217  | 3.033875  | 3.187667  | 3.602060  | 2.923195      | 3.006317  | 3.014796  | 3.374380  | 2.992267    | 3.391743         |
| PER WEIGHTED STATIONS                | .049370   | .026965   | .027873   | .031496   | .025560       | .026287   | .026361   | .029505   | .026164     | .029057          |
| PER REVENUE TON ORIGINATED           | 77.901253 | 42.548339 | 43.980279 | 49.697902 | 40.331549     | 41.478366 | 41.595277 | 46.556409 | 41.284465   | 46.796027        |
| PER REVENUE TON MILE                 | .233820   | .127709   | .132007   | .149168   | .121055       | .124497   | .124848   | .139739   | .123915     | .140157          |
| IV. TOTAL STATIONS $\frac{5}{-}$     | 75.0      | 76.0      | 92.2      | 38.0      | 65.6          | 49.4      | 45.3      | 49.2      | 50.8        |                  |
| V. AIRCRAFT CAPACITY $\frac{6}{-}$   |           |           |           |           |               |           |           |           |             |                  |
| B-727-100                            | 15.576    |           | 12.600    |           |               |           | 12.495    |           |             |                  |
| B-727-200                            |           |           | 18.300    |           |               |           |           |           |             |                  |
| B-737-100                            |           |           |           | 5.124     |               |           | 10.930    |           | 4.300       |                  |
| BAC-1-11 200                         |           |           |           |           |               |           |           |           |             |                  |
| CV-240                               |           |           |           |           | 4.625         |           |           |           |             |                  |
| CV-340/440                           |           |           |           | 5.963     | 6.325         |           |           |           |             |                  |
| CV-440                               |           | 6.300     | 6.000     |           |               |           |           |           |             |                  |
| CV-580                               |           |           | 4.650     |           |               |           |           |           |             |                  |
| CV-600                               |           |           |           |           |               |           |           |           |             |                  |
| C-47                                 |           |           |           |           |               |           |           |           |             |                  |
| DC-3                                 | 2.400     |           | 2.000     |           | 2.400         | 3.020     |           |           | 5.299       |                  |
| DC-3F                                |           |           |           |           |               | 2.289     |           |           | 2.397       |                  |
| DC-9-10                              | 9.200     |           |           |           |               | 9.030     |           | 9.438     | 9.147       |                  |
| DC-9-30                              | 12.500    | 12.750    |           |           | 12.500        | 11.922    |           |           |             |                  |
| F-27                                 | 4.000     |           |           |           |               | 3.950     |           |           |             |                  |
| F-27A                                | 4.387     |           |           |           |               |           | 3.820     |           |             |                  |
| F-27/27B                             |           |           |           |           |               |           |           |           |             |                  |
| F-27J                                |           | 4.105     |           | 5.237     |               |           | 4.410     |           |             |                  |
| FH-227                               |           |           |           |           |               |           | 4.210     | 4.375     |             |                  |
| M-404                                |           | 2.600     |           |           |               |           |           |           |             |                  |
| N-262                                |           |           |           |           |               |           |           |           |             |                  |
| PA-3                                 |           |           |           |           |               |           |           |           |             |                  |
| YS-11                                |           |           |           |           |               |           | 6.650     |           |             |                  |

SUMMARY OF PRESCRIBED UNIT COSTS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| VI | Hourly Depreciation<br>Rate Per Aircraft <u>7/</u> | <u>Air West</u> | <u>Allegheny</u> | <u>Frontier</u> | <u>Mohawk</u> | <u>North<br/>Central</u> | <u>Ozark</u> | <u>Piedmont</u> | <u>Southern</u> | <u>Trans-<br/>Texas</u> | <u>Local<br/>Carrier<br/>Average</u> |
|----|----------------------------------------------------|-----------------|------------------|-----------------|---------------|--------------------------|--------------|-----------------|-----------------|-------------------------|--------------------------------------|
|    |                                                    |                 |                  |                 |               |                          |              |                 |                 |                         |                                      |
|    |                                                    | 141.00          |                  | 117.97          |               |                          |              | -               |                 |                         | 123.94                               |
|    | B-727-100                                          |                 |                  |                 |               |                          |              | -               |                 |                         | -                                    |
|    | B-727-200                                          |                 |                  |                 |               |                          |              | -               |                 |                         | -                                    |
|    | B-737                                              |                 |                  |                 |               |                          |              |                 |                 |                         |                                      |
|    | BAC-1-11                                           |                 |                  |                 | 86.40         |                          |              |                 |                 | 13.83                   | 86.40                                |
|    | CV-240                                             |                 |                  |                 | 26.62         | 21.04                    |              |                 |                 |                         | 13.83                                |
|    | CV-340/440                                         |                 |                  |                 |               | 33.81                    |              |                 |                 |                         | 21.89                                |
|    | CV-580                                             |                 | 37.06            | 31.51           |               |                          |              |                 |                 |                         | 34.41                                |
|    | CV-600                                             |                 |                  | 23.67           |               |                          |              |                 |                 | 22.56                   | 22.95                                |
|    | DC-3                                               |                 |                  | 3.66            |               | 3.07                     | 2.97         |                 |                 |                         | 3.30                                 |
|    | DC-9-10                                            | 82.36           |                  |                 |               |                          | 89.16        |                 | 99.91           |                         | 86.46                                |
|    | DC-9-30                                            |                 | 84.77            |                 |               | 111.35                   | -            |                 |                 | 80.38                   | 96.38                                |
|    | F-27                                               | 28.54           |                  |                 |               |                          |              |                 |                 |                         | 28.54                                |
|    | FH-227                                             | 49.35           |                  |                 | 45.75         |                          | 52.78        | 44.98           |                 |                         | 49.35                                |
|    | M-404                                              |                 |                  |                 |               |                          |              | 8.55            | 9.83            |                         | 48.34                                |
|    | N-262                                              |                 | 26.75            |                 |               |                          |              |                 |                 |                         | 9.08                                 |
|    | PA-31                                              | 5.82            |                  |                 |               |                          |              |                 |                 |                         | 26.75                                |
|    | YS-11A                                             |                 |                  |                 |               |                          |              | -               |                 |                         | 5.82                                 |
|    |                                                    |                 |                  |                 |               |                          |              |                 |                 |                         | -                                    |

VII Hourly Rate for Return  
On Investment & Tax  
Allowance 8/

|            |        |        |       |  |        |       |        |  |        |        |  |
|------------|--------|--------|-------|--|--------|-------|--------|--|--------|--------|--|
| B-727-100  | 376.27 | 301.51 |       |  |        |       |        |  |        |        |  |
| B-727-200  |        |        |       |  |        |       |        |  |        |        |  |
| B-737      |        |        |       |  |        |       |        |  |        |        |  |
| BAC-1-11   |        |        |       |  | 226.40 |       |        |  |        |        |  |
| CV-240     |        |        |       |  |        |       |        |  |        | 29.92  |  |
| CV-340/440 |        |        |       |  |        | 33.76 |        |  |        |        |  |
| CV-580     |        |        | 69.40 |  | 44.58  | 74.33 |        |  |        | 51.38  |  |
| CV-600     |        |        | 54.01 |  |        |       |        |  |        |        |  |
| DC-3       |        |        | 7.59  |  |        | 6.35  | 6.25   |  |        |        |  |
| DC-9-10    |        |        |       |  |        |       | 231.41 |  |        |        |  |
| DC-9-30    |        |        |       |  |        |       |        |  | 262.49 | 204.99 |  |
| F-27       |        |        |       |  |        |       |        |  |        |        |  |
| F-27J      |        |        |       |  |        |       |        |  |        |        |  |
| FH-227     | 219.71 |        |       |  |        |       |        |  |        |        |  |
| M-404      |        |        |       |  |        |       |        |  |        |        |  |
| N-262      | 64.71  |        |       |  |        |       |        |  |        |        |  |
| PA-31      |        |        |       |  |        |       |        |  |        |        |  |
| YS-11A     | 9.77   |        |       |  |        |       |        |  |        |        |  |
|            |        |        |       |  |        |       |        |  |        |        |  |

7/ See Part 1, Attachment C.  
8/ See Part 1, Attachment D.

DERIVATION OF UNIT COSTS

The unit costs and operating factors set forth in this compilation are derived from CAB Form 41 reports. A detailed description of the techniques and methods used is set forth below:

I. Revenue Flight Time and Aircraft Operating Expense

The per stop and per mile time units (Section II, Summary page) and the per stop and per mile unit costs (Section I, Summary page) are obtained from the same basic source. Simple correlation analyses of industry experience are made, using as components average hop (average miles between stops) and average flight time per departure. The data for the correlations are the long-term average hop and average flight time per departure experience of all local service carriers for each type of aircraft, and are developed from Form 41 information for moving annual periods ending with the first and third quarter of each calendar year (see Attachments). Computing by the method of least squares, the time-hop correlations yield equations representing industry average amounts of time consumed for each stop and each mile flown by different aircraft types. Graphic presentations of the correlations are shown in the Attachments. From these averages each carrier's individual time units are determined. The time unit per mile is used for each carrier unadjusted. Individual carrier time units for stops are determined by multiplying the number of miles in the carrier's average hop



by the flight time per mile to obtain the enroute (cruise) time. This value is then subtracted from the total reported revenue flight time per hop to obtain the amount of time involved in climb and descent (stop).

The cost units (see Attachments) related to enroute flight (cost per mile) and to landing, take-off and taxiing (cost per stop) are also derived from the time-hop correlation as follows: Each carrier's revenue flight time per average hop is increased by the reported percent of block-to-block to airborne hours to reflect the block-to-block time per hop. By the same method used to determine the time units, the total enroute (cruise) flight time for the average hop is obtained by multiplying the number of miles in the hop by the equation value for time consumed per mile. The total enroute flight time thus obtained is then expressed as a percentage of the total block-to-block time for the flight. This percentage is applied to each carrier's reported total cost per average hop to obtain total enroute flight (cruise) cost per hop. The enroute flight cost per hop is subtracted from the total cost of the hop to obtain the cost per stop. Enroute flight (cruise) cost can then be divided by the number of miles in the average hop to determine the enroute flight cost per mile.

## II. Servicing Expense

Servicing expense is generally deemed to vary with the number of points served, the volume of service offered, and

traffic carried. Statistical units of measure which will provide quantitative descriptions of changes in these major functional areas have been analyzed to ascertain their cost behavior significance and relationships.

This method for computing total servicing expense consists of four cost factors: a base cost for each weighted departure unit; a rate per revenue ton of traffic originated; a rate per mile for each mile a revenue ton is carried; and a rate for the number of stations on the system. Some of the commonly used units, such as number of stations or departures, require further treatment in order for the assigned numerical values to denote relative size. Thus, in this case, departures have been weighted by the attendant aircraft capacity and a station unit has been developed which reflects weighted departures.

The system total weighted departure units are derived by multiplying the number of departures performed by the relevant aircraft capacity. The capacity for each aircraft type is determined by dividing the total available ton miles in revenue service by the total revenue aircraft miles flown by the respective types. Total revenue tons originated are the sum of scheduled and the computed nonscheduled revenue tons originated. The nonscheduled tons are computed by dividing the number of nonscheduled revenue ton miles by the average haul for nonscheduled revenue passengers. The average haul is determined by dividing the nonscheduled revenue passenger miles by the nonscheduled revenue passengers originated. The system total revenue ton miles is derived by adding the total scheduled and nonscheduled revenue ton-miles. The system total number of stations is the average number of on-line

stations served during the period. Stations served less than a full 12 months are credited for the proportional time served.

Industry average unit costs are derived by multiple regression using the method of least squares. The multiple regression consists of ten 12-month periods ending March 31 and September 30 for each of the 24 scheduled domestic carriers, making a total of 240 observations. Each observation consists of the servicing expense, number of weighted departures, tons originated, miles of haul, and number of stations for a 12-month period. The data is expressed in units of cost and production per each weighted departure unit by dividing total servicing expense, tons originated and revenue ton miles by the system total weighted departures, plus the average number of stations on the system.

The multiple regression analysis of industry data produces industry cost rates per revenue ton originated, per mile each ton is carried, and per weighted departure unit which varies with the average number of stations on the system. Each carrier varies a certain degree from the industry average trend. The ratio of expense for weighted departures, stations, tons originated, and ton miles are computed for each carrier utilizing the average rates derived from the multiple regression. These ratios are then applied to each carrier's reported expense for the most current 12-month period included in the regression. The allocated expenses are then divided by the respective units of effort to obtain each carrier's individual unit cost rates.

COMPUTING SERVICING EXPENSE

A. In order to determine the amount of servicing expense, add the cost associated with the change in the number of (1) weighted departures, (2) weighted stations, (3) revenue tons originated and (4) revenue ton miles as determined herein.

B. In order to determine the amount of expense associated with the number of weighted departures, proceed in accordance with the following steps:

(1) Refer to the compilation for the latest 12-month period setting forth each carrier's average capacity by aircraft type. Multiply the change in the number of departures to be caused by the proposed route modifications by the relevant aircraft capacity to obtain the total weighted departure units involved in the change.

(2) Refer to the compilation for the latest 12-month period setting forth the prescribed weighted departure unit rate for each carrier, and ascertain the applicable figure.

(3) Multiply the amount ascertained in paragraph (b)(2) of this section by the number of weighted departures units determined in paragraph (b)(1) of this section to determine the amount of weighted departure expense.

C. In order to determine the amount of expense associated with the change in the number of weighted station units, proceed in accordance with the following steps:

(1) In accordance with paragraph (b)(1) ascertain the change in the number of weighted departures which would

occur at existing stations on the carrier's system caused by the proposed modification. Multiply the change in the number of weighted departures by the total number of existing stations on the carrier's system to determine the change in the number of weighted station units associated with existing stations.

(2) In accordance with paragraph (b)(1) ascertain the number of weighted departures which would occur at any new stations to be added to the carrier's system caused by the proposed route change. Multiply the number of weighted departures occurring at the new stations by the sum of the existing stations on the carrier's system plus the number of new stations to be added to the system to determine the number of weighted station units associated with any new stations to be added to the carrier's system caused by the proposed route change.

(3) Refer to the compilation for the latest 12-month period setting forth the prescribed weighted station unit rate for each carrier and ascertain the applicable figure.

(4) Multiply the amount ascertained in paragraph (c)(3) of this section by the sum of the weighted station units determined in paragraphs (c)(1) and (c)(2) of this section to determine the amount of weighted station expense.

D. In order to determine the amount of expense associated with the change in the number of revenue tons originated, proceed in accordance with the following steps:



(1) Refer to the compilation for the latest 12-month period setting forth for each carrier, the prescribed unit rate per revenue ton originated, and ascertain the applicable figure.

(2) Multiply the amount ascertained in paragraph (d)(1) of this section by the change in the number of revenue tons originated to be caused by the proposed route modification in order to determine the amount of expense for revenue tons originated.

E. In order to determine the amount of expense associated with the change in the number of revenue ton miles, proceed in accordance with the following steps:

(1) Refer to the compilation for the latest 12-month period setting forth for each carrier the prescribed unit rate per revenue ton mile, and ascertain the applicable figure.

(2) Multiply the amount ascertained in paragraph (e)(1) of this section by the change in the number of revenue ton miles to be caused by the proposed route modification in order to determine the amount of expense for revenue ton miles.

### III. Depreciation Expense

Flight equipment cost is gathered from the Form 41 reports for all aircraft purchased by local service carriers in the period shown. The objective is to ascertain the value of an aircraft with a full overhaul life available (a zero-time aircraft). For the purpose of determining the annual amount of depreciation per aircraft, the industry average from the column headed "Total cost less full overhaul" (see Attachments)



is used. The depreciation schedules established for the most recent local service class subsidy rate are used. These are:

| <u>Equipment Type</u>                | <u>Service Life</u> | <u>Residual Value</u> |
|--------------------------------------|---------------------|-----------------------|
| DC-3                                 | 3 years             | 10%                   |
| All other piston<br>powered aircraft | 7 years             | 15%                   |
| Turbo-prop                           | 10 years            | 15%                   |
| Turbo-jet                            | 12 years            | 15%                   |

The cost less the full overhaul and the residual value constitutes the depreciable value. When this figure is divided by the number of years specified as the service life the figure for the annual amount of depreciation is obtained. For example, assume the average DC-3 total cost less full overhaul is \$16,606. Subtracting the 10% residual of \$1,661 leaves \$14,945 as the depreciable value; \$14,945 is divided by the service life of 3 years to derive the annual depreciable rate of \$4,982.

The hourly rate of depreciation (Schedule VI, Summary page) is then computed by dividing the annual amount of depreciation by the annual utilization per plane. Annual utilization per plane is derived by dividing total revenue aircraft hours flown by the number of days the aircraft is assigned to service in the year as reported by each carrier, by type of aircraft, on Schedule T-3 of the Form 41. Using the above example if we assume that Ozark's DC-3 annual utilization is 2,000 hours then Ozark's hourly rate of depreciation for a DC-3 aircraft is \$2.49 (\$4,982 divided by 2,000 hours).

#### IV. Hourly Rate for Return on Investment and Tax Allowance

The hourly rate for return on investment and tax allowance (Section VII, Summary page) is computed through the

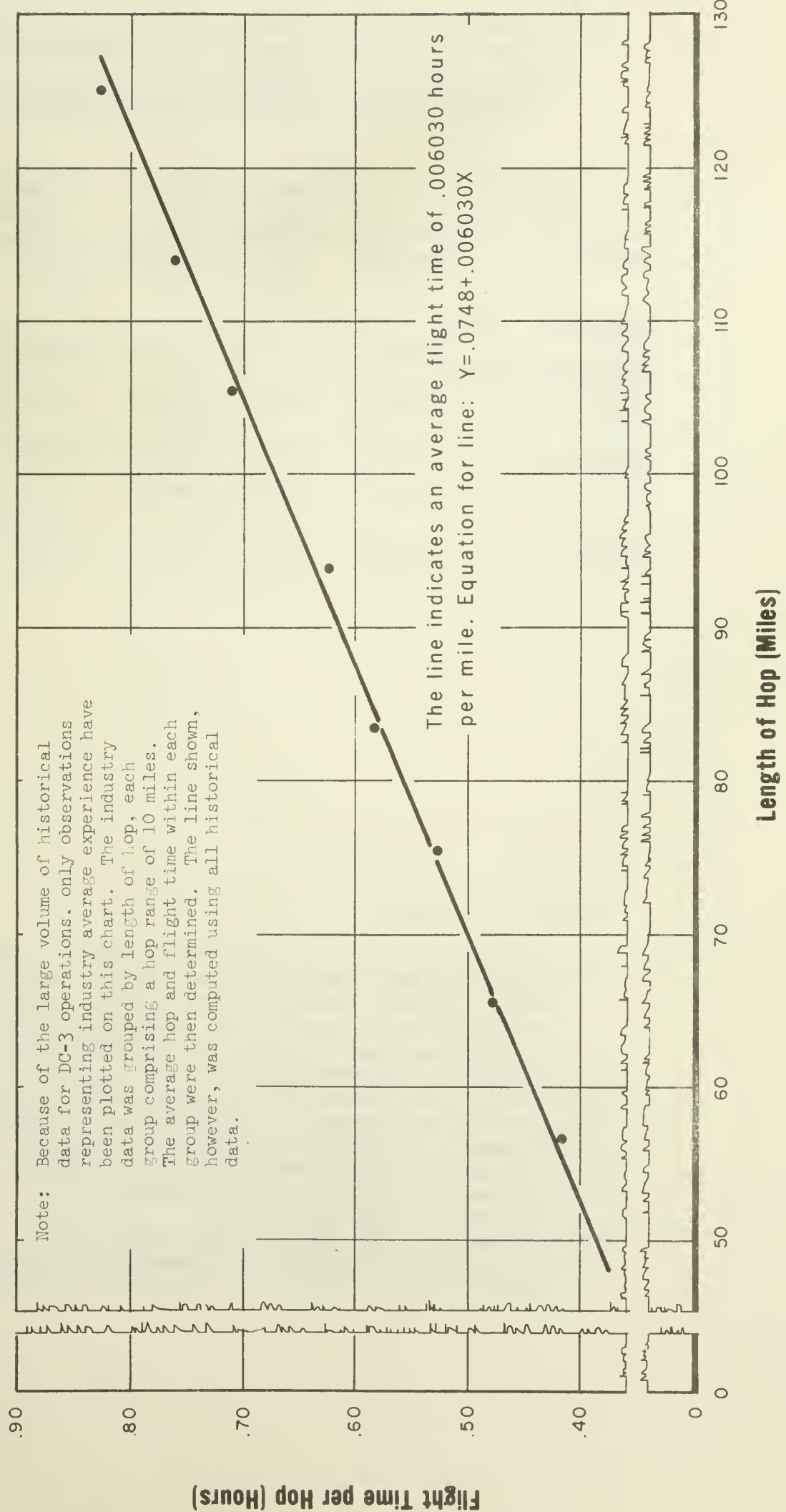
following steps (Attachment 11). Four main investment categories, (1) Total Long-Term Debt which consists of Long-Term Debt (Acct. 2210), 75 percent of the Current Notes Payable (Acct. 2010) and Other Noncurrent Liabilities, (Acct. 2290), (2) Convertible Debentures (Sched. B-2), (3) Common Stockholder Equity (Acct. 2995 less Acct. 2820) and (4) Preferred Stock Equity (Acct. 2820) are determined from each carrier's balance sheet (Schedules B-1 and B-2 of the Form 41 reports). The percentage distribution of these different investment categories is then computed. By multiplying the percentages by the rates of return recognized by the Board (5.75 percent on long-term debt, 6.50 percent on convertible debentures, 14.00 percent on common stock equity, and 7.50 percent on preferred stock equity - Investigation of the Local Service Class Subsidy Rate, Order E-25162), the percentage rate for return on each category of investment is obtained. For those carriers whose percentage rate on total investment falls below the 8 percent floor or exceeds the 10 percent ceiling, the rate is adjusted to the prescribed limits, through raising or lowering the percent return on stockholder equity. The determination of a simple percentage rate for return on total investment and tax allowance is made by computing a tax allowance at 48 percent of the total equity rate and adding it to the adjusted percentage rate on total investment. (See Attachment 11.)

The percentage rate for return on investment and tax allowance is then applied to the aircraft value and related investment which is computed separately (See Attachment 10). The investment requirement consists of total aircraft cost

including full overall increased by 50 percent to account for investment in spare parts, ground equipment, and related items. The result of multiplying the investment requirement per plane by the percentage rate for return and tax is the annual amount needed for return on investment and tax payment. The annual rate for tax return and tax is divided by the annual utilization per plane to obtain the hourly rate for return on investment and tax allowance. For example, assume that the percentage rate for return and tax is 15.00 percent. Multiplying this figure by an assumed Convair 340/440 investment requirement of \$600,000 the annual rate of \$90,000 is obtained. The result of dividing this annual rate by an assumed utilization of 2,000 hours is the hourly rate for return and tax of \$45.00.

# RELATIONSHIP OF FLIGHT TIME PER HOP TO LENGTH OF HOP

## DC-3 AIRCRAFT



DC-3  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION I  
COST PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER              | REPORTED<br>EXPENSE<br>(\$) | EXPENSE<br>PER<br>AVERAGE<br>HOP<br>(\$) | COST<br>OF<br>ENROUTE<br>FLIGHT<br>(\$) | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT COST<br>PER STOP PER MILE<br>(\$) | PAGE<br>PER MILE<br>(\$) |
|----------------------|-----------------------------|------------------------------------------|-----------------------------------------|----------------------------------------------------------------------|--------------------------|
| FRONTIER<br>DC-3     | 2117241.                    | 97.14                                    | 75.69                                   | 21.45                                                                | .8054                    |
| NORTHCENTRAL<br>DC-3 | 1526052.                    | 92.04                                    | 67.89                                   | 24.15                                                                | .7735                    |
| OZARK<br>DC-3        | 1165413.                    | 91.01                                    | 66.12                                   | 24.89                                                                | .7639                    |
| TRANS-TEXAS<br>DC-3  | 1340574.                    | 86.22                                    | 70.58                                   | 15.63                                                                | .5968                    |
| INDUSTRY<br>AVERAGE  | 1537320.                    | 92.15                                    | 70.99                                   | 21.16                                                                | .7343                    |

NOTES TO COLUMNS:

- (1) AIRCRAFT OPERATING COSTS FOR CARRIERS OPERATING THIS AIRCRAFT FOR LESS THAN TWELVE MONTHS HAVE BEEN EXCLUDED, HOWEVER, THE AVERAGE TIME AND MILES PER HOP WERE INCLUDED FOR THOSE CARRIERS APPEARING IN SECTION V OF THIS PART IN DETERMINING THE INDUSTRY INCREMENTAL FLIGHT TIME PER MILE.
- (2) CONSISTS OF REPORTED AIRCRAFT EXPENSE LESS DEPRECIATION AND RENTALS. SCHEDULE PS.2, CAB FORM 41.
- (3) COLUMN (2) DIVIDED BY REPORTED DEPARTURES (COLUMN (4), SECTION IV OF THIS PART).
- (4) COLUMN (3) MULTIPLIED BY COLUMN (2), SECTION II, OF THIS PART.
- (5) COLUMN (4) SUBTRACTED FROM COLUMN (3).
- (6) COLUMN (4) DIVIDED BY THE NUMBER OF MILES IN THE AVERAGE HOP (COLUMN (5), SECTION IV OF THIS PART).



DC-3  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION II  
HOURS PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | PERCENT<br>ENROUTE<br>TIME TO<br>BLOCK TIME | TIME<br>TO TAXI,<br>TAKE OFF<br>AND LAND | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT TIME<br>PER STOP PER MILE |         |
|--------------|---------------------------------------------|------------------------------------------|--------------------------------------------------------------|---------|
| FRONTIER     |                                             |                                          |                                                              |         |
| DC-3         | 77.91                                       | .1606                                    | .0696                                                        | .006030 |
| NORTHCENTRAL |                                             |                                          |                                                              |         |
| DC-3         | 73.76                                       | .1883                                    | .0633                                                        | .006030 |
| OZARK        |                                             |                                          |                                                              |         |
| DC-3         | 72.65                                       | .1965                                    | .0777                                                        | .006030 |
| TRANS-TEXAS  |                                             |                                          |                                                              |         |
| DC-3         | 81.87                                       | .1580                                    | .0333                                                        | .006030 |
| INDUSTRY     |                                             |                                          |                                                              |         |
| AVERAGE      | 77.04                                       | .1738                                    | .0611                                                        | .006030 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) COLUMN (5), SECTION III, OF THIS PART DIVIDED BY COLUMN (4), SECTION III, OF THIS PART.
- (3) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (4), SECTION III, OF THIS PART.
- (4) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (2), SECTION III, OF THIS PART.
- (5) FROM PAGE 1 OF THIS PART.



DC-3  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION III  
AIRCRAFT PERFORMANCE DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | AIRBORNE<br>HOURS<br>PER<br>AVG. HOP | PERCENT<br>HOURS TO AIR-<br>BORNE) HOURS | BLOCK TO AIR-<br>BLOCK TIME OF<br>AVG. HOP | ENROUTE<br>(CRUISE)<br>FLIGHT<br>TIME |
|---------------------|--------------------------------------|------------------------------------------|--------------------------------------------|---------------------------------------|
| FRONTIER            |                                      |                                          |                                            |                                       |
| DC-3                | .63634                               | 114.3                                    | .7273                                      | .5667                                 |
| NORTHCENTRAL        |                                      |                                          |                                            |                                       |
| DC-3                | .59249                               | 121.1                                    | .7175                                      | .5292                                 |
| OZARK               |                                      |                                          |                                            |                                       |
| DC-3                | .59964                               | 119.8                                    | .7184                                      | .5219                                 |
| TRANS-TEXAS         |                                      |                                          |                                            |                                       |
| DC-3                | .74648                               | 116.7                                    | .8711                                      | .7132                                 |
| INDUSTRY<br>AVERAGE | .64406                               | 117.5                                    | .7567                                      | .5829                                 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) FROM COLUMN (6), SECTION IV, OF THIS PART.
- (3) REPORTED PERCENT OF BLOCK-TO-BLOCK HOURS TO AIRBORNE (ON-OFF) HOURS. SCHEDULE T-3, CAB FORM 41.
- (4) HOURS PER AVERAGE HOP (COLUMN (6), SECTION IV, OF THIS PART), MULTIPLIED BY COLUMN (3).
- (5) MILES PER AVERAGE HOP (COLUMN (5), SECTION IV, OF THIS PART), MULTIPLIED BY THE FLIGHT TIME PER MILE. (SEE PAGE I OF THIS PART.)

DC-3  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION IV  
TWELVE MONTHS SUMMARY OF OPERATING DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | MILES<br>PER<br>AVERAGE<br>HOP | AIRBORNE<br>HOURS PER<br>AVERAGE<br>HOP |
|---------------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------------|
| FRONTIER            |                  |                  |                       |                                |                                         |
| DC-3                | 2048292.         | 13869.           | 21795.                | 93.98                          | .63634                                  |
| NORTHCENTRAL        |                  |                  |                       |                                |                                         |
| DC-3                | 1455255.         | 9824.            | 16581.                | 87.77                          | .59249                                  |
| OZARK               |                  |                  |                       |                                |                                         |
| DC-3                | 1108366.         | 7679.            | 12806.                | 86.55                          | .59964                                  |
| TRANS-TEXAS         |                  |                  |                       |                                |                                         |
| DC-3                | 1839006.         | 11607.           | 15549.                | 118.27                         | .74648                                  |
| INDUSTRY<br>AVERAGE | 1612730.         | 10745.           | 16683.                | 96.67                          | .64406                                  |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (3) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (4) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|
| AIR WEST                     |                  |                  |                       |                                   |                                   |
| DC-3                         |                  |                  |                       |                                   |                                   |
| 6-30-68                      | 91930.           | 691.             | 1446.                 | 63.58                             | .47787                            |
| ALLEGHENY                    |                  |                  |                       |                                   |                                   |
| DC-3                         |                  |                  |                       |                                   |                                   |
| 3-31-57                      | 1067053.         | 7972.            | 13670.                | 78.06                             | .58317                            |
| 6-30-57                      | 1178759.         | 9249.            | 15273.                | 77.18                             | .60558                            |
| 9-30-57                      | 1360927.         | 9735.            | 16977.                | 80.16                             | .57342                            |
| 12-31-57                     | 1114111.         | 8316.            | 14247.                | 78.20                             | .58370                            |
| 3-31-58                      | 918987.          | 6952.            | 11203.                | 82.03                             | .62055                            |
| 6-30-58                      | 1120740.         | 8289.            | 14547.                | 77.04                             | .56981                            |
| 9-30-58                      | 1105902.         | 8194.            | 15348.                | 72.06                             | .53388                            |
| 12-31-58                     | 1041371.         | 7649.            | 13755.                | 75.71                             | .55609                            |
| 3-31-59                      | 816114.          | 6133.            | 10781.                | 75.70                             | .56887                            |
| 6-30-59                      | 838778.          | 6149.            | 11267.                | 74.45                             | .54575                            |
| 9-30-59                      | 786369.          | 5877.            | 11286.                | 69.68                             | .52073                            |
| 12-31-59                     | 679495.          | 5157.            | 9232.                 | 73.60                             | .55860                            |
| 3-31-60                      | 610580.          | 4620.            | 8159.                 | 74.84                             | .56625                            |
| 6-30-60                      | 661767.          | 4973.            | 9126.                 | 72.51                             | .54493                            |
| 9-30-60                      | 649428.          | 4484.            | 9292.                 | 69.89                             | .48257                            |
| 12-31-60                     | 532626.          | 3931.            | 7172.                 | 74.26                             | .54810                            |
| 3-31-61                      | 406463.          | 3129.            | 5471.                 | 74.29                             | .57192                            |
| 6-30-61                      | 379741.          | 2884.            | 5125.                 | 74.10                             | .56273                            |
| 9-30-61                      | 371068.          | 2754.            | 4948.                 | 74.99                             | .55659                            |
| 12-31-61                     | 266655.          | 2002.            | 3529.                 | 75.56                             | .56730                            |
| 3-31-62                      | 202491.          | 1507.            | 2737.                 | 73.98                             | .55060                            |
| 6-30-62                      | 121896.          | 855.             | 1615.                 | 75.48                             | .52941                            |
| 9-30-62                      | 79728.           | 563.             | 1180.                 | 67.57                             | .47712                            |
| 12-31-62                     | .                | .                | .                     | .00                               | .00000                            |
| 3-31-63                      | .                | .                | .                     | .00                               | .00000                            |
| 6-30-63                      | .                | .                | .                     | .00                               | .00000                            |
| 9-30-63                      | .                | .                | .                     | .00                               | .00000                            |
| 12-31-63                     | .                | .                | .                     | .00                               | .00000                            |
| 3-31-64                      | .                | .                | .                     | .00                               | .00000                            |
| 6-30-64                      | 2458.            | 16.              | 19.                   | 129.37                            | .84211                            |
| 9-30-64                      | 2963.            | 20.              | 21.                   | 141.10                            | .95238                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| BONANZA                      |                  |                  |                            |                                   |                                   |
| DC-3                         |                  |                  |                            |                                   |                                   |
| 3-31-57                      | 711606.          | 4888.            | 6237.                      | 114.09                            | .78371                            |
| 6-30-57                      | 753397.          | 5053.            | 6558.                      | 114.88                            | .77051                            |
| 9-30-57                      | 848759.          | 5608.            | 7488.                      | 113.35                            | .74893                            |
| 12-31-57                     | 851492.          | 5762.            | 7526.                      | 113.14                            | .76561                            |
| 3-31-58                      | 987213.          | 6729.            | 7783.                      | 126.84                            | .86458                            |
| 6-30-58                      | 1017419.         | 6705.            | 7997.                      | 127.23                            | .83844                            |
| 9-30-58                      | 1021529.         | 6655.            | 8049.                      | 126.91                            | .82681                            |
| 12-31-58                     | 1020480.         | 6662.            | 7962.                      | 128.17                            | .83672                            |
| 3-31-59                      | 986993.          | 6480.            | 7981.                      | 123.67                            | .81193                            |
| 6-30-59                      | 720276.          | 4718.            | 6863.                      | 104.95                            | .68745                            |
| 9-30-59                      | 748963.          | 4888.            | 6940.                      | 107.92                            | .70432                            |
| 12-31-59                     | 506752.          | 3369.            | 5202.                      | 97.41                             | .64764                            |
| 3-31-60                      | 438115.          | 2996.            | 4664.                      | 93.94                             | .64237                            |
| 6-30-60                      | 366496.          | 2413.            | 3859.                      | 94.97                             | .62529                            |
| 9-30-60                      | 217190.          | 1361.            | 1893.                      | 114.73                            | .71896                            |
| 12-31-60                     | 48425.           | 295.             | 386.                       | 125.45                            | .76425                            |
| 3-31-61                      | 1316.            | 4.               | 4.                         | 329.00                            | 1.00000                           |
| CENTRAL                      |                  |                  |                            |                                   |                                   |
| DC-3                         |                  |                  |                            |                                   |                                   |
| 3-31-57                      | 762442.          | 5419.            | 8891.                      | 85.75                             | .60949                            |
| 6-30-57                      | 828274.          | 5728.            | 9857.                      | 84.03                             | .58111                            |
| 9-30-57                      | 906915.          | 6083.            | 11345.                     | 79.94                             | .53618                            |
| 12-31-57                     | 871083.          | 6044.            | 10901.                     | 79.91                             | .55444                            |
| 3-31-58                      | 833085.          | 5771.            | 10185.                     | 81.80                             | .56662                            |
| 6-30-58                      | 892030.          | 6046.            | 11093.                     | 80.41                             | .54503                            |
| 9-30-58                      | 1015144.         | 6805.            | 12288.                     | 82.61                             | .55379                            |
| 12-31-58                     | 991505.          | 6663.            | 11922.                     | 83.17                             | .55888                            |
| 3-31-59                      | 965373.          | 6716.            | 11723.                     | 82.35                             | .57289                            |
| 6-30-59                      | 1066640.         | 7224.            | 13763.                     | 77.50                             | .52489                            |
| 9-30-59                      | 1067413.         | 7116.            | 13421.                     | 79.53                             | .53021                            |
| 12-31-59                     | 1062922.         | 7292.            | 13158.                     | 80.78                             | .55419                            |
| 3-31-60                      | 947659.          | 6688.            | 11678.                     | 81.15                             | .57270                            |
| 6-30-60                      | 1021694.         | 6867.            | 13125.                     | 77.84                             | .52320                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP (MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------|
| CENTRAL                      | CONTINUED        |                  |                       |                                |                                   |
| DC-3                         | CONTINUED        |                  |                       |                                |                                   |
| 9-30-60                      | 1037407.         | 6934.            | 13235.                | 78.38                          | .52391                            |
| 12-31-60                     | 1022200.         | 6994.            | 12317.                | 82.99                          | .56783                            |
| 3-31-61                      | 1074128.         | 7428.            | 13043.                | 82.35                          | .56950                            |
| 6-30-61                      | 1226994.         | 8469.            | 15132.                | 81.09                          | .55967                            |
| 9-30-61                      | 1288674.         | 8782.            | 16308.                | 79.02                          | .53851                            |
| 12-31-61                     | 1339879.         | 9381.            | 15898.                | 84.28                          | .59007                            |
| 3-31-62                      | 1296562.         | 9006.            | 15595.                | 83.14                          | .57749                            |
| 6-30-62                      | 1375218.         | 9339.            | 17563.                | 78.30                          | .53174                            |
| 9-30-62                      | 1400686.         | 9291.            | 17483.                | 80.12                          | .53143                            |
| 12-31-62                     | 1394860.         | 9453.            | 17252.                | 80.85                          | .54794                            |
| 3-31-63                      | 1341687.         | 9048.            | 16417.                | 81.73                          | .55114                            |
| 6-30-63                      | 1400041.         | 9286.            | 16431.                | 85.21                          | .56515                            |
| 9-30-63                      | 1428284.         | 9431.            | 16280.                | 87.73                          | .57930                            |
| 12-31-63                     | 1428662.         | 9308.            | 15686.                | 91.08                          | .59340                            |
| 3-31-64                      | 1440204.         | 9518.            | 15821.                | 91.03                          | .60161                            |
| 6-30-64                      | 1409609.         | 9321.            | 15868.                | 88.83                          | .58741                            |
| 9-30-64                      | 1367125.         | 8893.            | 15559.                | 87.87                          | .57157                            |
| 12-31-64                     | 1215264.         | 8136.            | 13455.                | 90.32                          | .60468                            |
| 3-31-65                      | 1077838.         | 7252.            | 12127.                | 88.88                          | .59800                            |
| 6-30-65                      | 1125352.         | 7511.            | 13170.                | 85.45                          | .57031                            |
| 9-30-65                      | 1140424.         | 7512.            | 13325.                | 85.59                          | .56375                            |
| 12-31-65                     | 1133477.         | 7495.            | 12789.                | 88.63                          | .58605                            |
| 3-31-66                      | 1117275.         | 7368.            | 11674.                | 95.71                          | .63115                            |
| 6-30-66                      | 1175024.         | 7673.            | 12191.                | 96.38                          | .62940                            |
| 9-30-66                      | 1019397.         | 6704.            | 10988.                | 92.77                          | .61012                            |
| 12-31-66                     | 679187.          | 4342.            | 7422.                 | 91.51                          | .58502                            |
| 3-31-67                      | 660203.          | 4310.            | 6948.                 | 95.02                          | .62032                            |
| 6-30-67                      | 618472.          | 4097.            | 6303.                 | 98.12                          | .65001                            |
| 9-30-67                      | 588690.          | 3825.            | 5948.                 | 98.97                          | .64307                            |

FRONTIER

DC-3

|         |          |       |        |       |        |
|---------|----------|-------|--------|-------|--------|
| 3-31-57 | 1386945. | 9481. | 14188. | 97.75 | .66824 |
| 6-30-57 | 1418016. | 9648. | 14943. | 94.90 | .64565 |
| 9-30-57 | 1375973. | 9126. | 14602. | 94.23 | .62498 |



AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP (MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------|
| FRONTIER                     | CONTINUED        |                  |                       |                                |                                   |
| DC-3                         | CONTINUED        |                  |                       |                                |                                   |
| 12-31-57                     | 1402752.         | 9659.            | 14272.                | 98.29                          | .67678                            |
| 3-31-58                      | 1444721.         | 9924.            | 14672.                | 98.47                          | .67639                            |
| 6-30-58                      | 1599625.         | 10567.           | 16443.                | 97.28                          | .64264                            |
| 9-30-58                      | 1553025.         | 10181.           | 15627.                | 99.38                          | .65150                            |
| 12-31-58                     | 1583791.         | 10621.           | 15798.                | 100.25                         | .67230                            |
| 3-31-59                      | 1656982.         | 11345.           | 16489.                | 100.49                         | .68803                            |
| 6-30-59                      | 2177502.         | 14754.           | 23185.                | 93.92                          | .63636                            |
| 9-30-59                      | 2155185.         | 14408.           | 24077.                | 89.51                          | .59841                            |
| 12-31-59                     | 2096105.         | 14253.           | 22600.                | 92.75                          | .63066                            |
| 3-31-60                      | 1839867.         | 12727.           | 19065.                | 96.50                          | .66756                            |
| 6-30-60                      | 1919676.         | 12867.           | 20360.                | 94.29                          | .63197                            |
| 9-30-60                      | 1958508.         | 12854.           | 21133.                | 92.68                          | .60824                            |
| 12-31-60                     | 1869214.         | 12545.           | 19862.                | 94.11                          | .63161                            |
| 3-31-61                      | 1853708.         | 12308.           | 19371.                | 95.70                          | .63538                            |
| 6-30-61                      | 1753145.         | 11519.           | 18691.                | 93.80                          | .61629                            |
| 9-30-61                      | 1538342.         | 9983.            | 16774.                | 91.71                          | .59515                            |
| 12-31-61                     | 1457153.         | 9699.            | 15425.                | 94.47                          | .62878                            |
| 3-31-62                      | 1498563.         | 9927.            | 15828.                | 94.68                          | .62718                            |
| 6-30-62                      | 1598764.         | 10318.           | 17296.                | 92.44                          | .59655                            |
| 9-30-62                      | 1658678.         | 10622.           | 18282.                | 90.73                          | .58101                            |
| 12-31-62                     | 1506753.         | 9837.            | 16844.                | 89.45                          | .58401                            |
| 3-31-63                      | 1373682.         | 9081.            | 15348.                | 89.50                          | .59167                            |
| 6-30-63                      | 1350332.         | 8782.            | 14185.                | 95.19                          | .61910                            |
| 9-30-63                      | 1286623.         | 8288.            | 13509.                | 95.24                          | .61352                            |
| 12-31-63                     | 1199828.         | 7738.            | 12635.                | 94.96                          | .61243                            |
| 3-31-64                      | 1198326.         | 7761.            | 12480.                | 96.02                          | .62187                            |
| 6-30-64                      | 1153800.         | 7442.            | 12219.                | 94.43                          | .60905                            |
| 9-30-64                      | 1115661.         | 7048.            | 11479.                | 97.19                          | .61399                            |
| 12-31-64                     | 990603.          | 6429.            | 10501.                | 94.33                          | .61223                            |
| 3-31-65                      | 959908.          | 6231.            | 10100.                | 95.04                          | .61693                            |
| 6-30-65                      | 979636.          | 6330.            | 10415.                | 94.06                          | .60778                            |
| 9-30-65                      | 975037.          | 6189.            | 10179.                | 95.79                          | .60802                            |
| 12-31-65                     | 837187.          | 5346.            | 9343.                 | 89.61                          | .57219                            |
| 3-31-66                      | 681211.          | 4268.            | 8000.                 | 85.15                          | .53350                            |
| 6-30-66                      | 688835.          | 4428.            | 7906.                 | 87.13                          | .56008                            |



AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|

FRONTIER CONTINUED

DC-3 CONTINUED

|          |         |       |       |       |        |
|----------|---------|-------|-------|-------|--------|
| 9-30-66  | 572999. | 3689. | 6381. | 89.80 | .57812 |
| 12-31-66 | 363661. | 2385. | 4358. | 83.45 | .54727 |
| 3-31-67  | 317973. | 2098. | 3765. | 84.45 | .55724 |
| 6-30-67  | 301689. | 1994. | 3355. | 89.92 | .59434 |
| 9-30-67  | 254126. | 1647. | 2838. | 89.54 | .58034 |
| 12-31-67 | 616556. | 4223. | 6393. | 96.44 | .66057 |
| 3-31-68  | 640121. | 4330. | 6623. | 96.65 | .65378 |
| 6-30-68  | 583780. | 3932. | 6061. | 96.32 | .64874 |
| 9-30-68  | 207835. | 1384. | 2718. | 76.47 | .50920 |

LAKE CENTRAL

DC-3

|          |          |        |        |       |        |
|----------|----------|--------|--------|-------|--------|
| 3-31-57  | 586170.  | 4347.  | 8446.  | 69.40 | .51468 |
| 6-30-57  | 688434.  | 5007.  | 10225. | 67.33 | .48968 |
| 9-30-57  | 759779.  | 5370.  | 11285. | 67.33 | .47585 |
| 12-31-57 | 744917.  | 5471.  | 10765. | 69.20 | .50822 |
| 3-31-58  | 744760.  | 5476.  | 10517. | 70.81 | .52068 |
| 6-30-58  | 762344.  | 5308.  | 10934. | 69.72 | .48546 |
| 9-30-58  | 761342.  | 5409.  | 11090. | 68.65 | .48774 |
| 12-31-58 | 795968.  | 5694.  | 11378. | 69.96 | .50044 |
| 3-31-59  | 736910.  | 5417.  | 10290. | 71.61 | .52643 |
| 6-30-59  | 847119.  | 5964.  | 12362. | 68.53 | .48245 |
| 9-30-59  | 920383.  | 6459.  | 13278. | 69.32 | .48644 |
| 12-31-59 | 941697.  | 6911.  | 13019. | 72.33 | .53084 |
| 3-31-60  | 887834.  | 6589.  | 12254. | 72.45 | .53770 |
| 6-30-60  | 955747.  | 6818.  | 13774. | 69.39 | .49499 |
| 9-30-60  | 959042.  | 6753.  | 13830. | 69.35 | .48829 |
| 12-31-60 | 889961.  | 6424.  | 12684. | 70.16 | .50646 |
| 3-31-61  | 1167662. | 8697.  | 15888. | 73.49 | .54739 |
| 6-30-61  | 1547438. | 11183. | 21218. | 72.93 | .52705 |
| 9-30-61  | 1584562. | 11371. | 21704. | 73.01 | .52391 |
| 12-31-61 | 1338810. | 10015. | 18604. | 71.96 | .53833 |
| 3-31-62  | 1179664. | 9082.  | 16273. | 72.49 | .55810 |
| 6-30-62  | 1255581. | 8995.  | 17623. | 71.25 | .51041 |
| 9-30-62  | 1276349. | 9162.  | 17909. | 71.27 | .51159 |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP (MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------|
| LAKE CENTRAL CONTINUED       |                  |                  |                       |                                |                                   |
| DC-3                         | CONTINUED        |                  |                       |                                |                                   |
| 12-31-62                     | 1292740.         | 9597.            | 17723.                | 72.94                          | .54150                            |
| 3-31-63                      | 1239177.         | 9317.            | 15970.                | 77.59                          | .58341                            |
| 6-30-63                      | 1390517.         | 9812.            | 18034.                | 77.11                          | .54408                            |
| 9-30-63                      | 1365274.         | 9593.            | 17756.                | 76.89                          | .54027                            |
| 12-31-63                     | 1350090.         | 9724.            | 17415.                | 77.52                          | .55837                            |
| 3-31-64                      | 1284831.         | 9401.            | 16387.                | 78.41                          | .57369                            |
| 6-30-64                      | 1441846.         | 10082.           | 18165.                | 79.37                          | .55502                            |
| 9-30-64                      | 1348928.         | 9353.            | 16751.                | 80.53                          | .55835                            |
| 12-31-64                     | 1262002.         | 9141.            | 16068.                | 78.54                          | .56889                            |
| 3-31-65                      | 1145184.         | 8605.            | 14743.                | 77.68                          | .58367                            |
| 6-30-65                      | 1246720.         | 8840.            | 16470.                | 75.70                          | .53673                            |
| 9-30-65                      | 1123299.         | 8000.            | 15328.                | 73.28                          | .52192                            |
| 12-31-65                     | 1022505.         | 7470.            | 13762.                | 74.30                          | .54280                            |
| 3-31-66                      | 680602.          | 5025.            | 8562.                 | 79.49                          | .58690                            |
| 6-30-66                      | 583974.          | 4182.            | 7398.                 | 78.94                          | .56529                            |
| 9-30-66                      | 881722.          | 6291.            | 11511.                | 76.60                          | .54652                            |
| 12-31-66                     | 1169618.         | 8576.            | 14930.                | 78.34                          | .57441                            |
| 3-31-67                      | 1065389.         | 7883.            | 13655.                | 78.02                          | .57730                            |
| 6-30-67                      | 915738.          | 6680.            | 10891.                | 84.08                          | .61335                            |
| 9-30-67                      | 670016.          | 4844.            | 8494.                 | 78.88                          | .57028                            |
| 12-31-67                     | 223619.          | 1647.            | 2628.                 | 85.09                          | .62671                            |

MOHAWK

DC-3

|          |         |       |       |       |        |
|----------|---------|-------|-------|-------|--------|
| 3-31-57  | 663350. | 4941. | 7354. | 90.20 | .67188 |
| 6-30-57  | 640664. | 4793. | 7928. | 80.81 | .60457 |
| 9-30-57  | 707986. | 5292. | 8759. | 80.83 | .60418 |
| 12-31-57 | 640126. | 4871. | 7919. | 80.83 | .61510 |
| 3-31-58  | 504736. | 3755. | 6208. | 81.30 | .60486 |
| 6-30-58  | 545195. | 4205. | 7458. | 73.10 | .56382 |
| 9-30-58  | 502885. | 3893. | 6888. | 73.01 | .56519 |
| 12-31-58 | 516582. | 4033. | 6750. | 76.53 | .59748 |
| 3-31-59  | 470737. | 3723. | 6101. | 77.16 | .61023 |
| 6-30-59  | 487642. | 3694. | 5811. | 83.92 | .63569 |
| 9-30-59  | 444540. | 3374. | 5005. | 88.82 | .67413 |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP (MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------|
| MOHAWK                       | CONTINUED        |                  |                       |                                |                                   |
| DC-3                         | CONTINUED        |                  |                       |                                |                                   |
| 12-31-59                     | 444941.          | 3560.            | 5277.                 | 84.32                          | .67463                            |
| 3-31-60                      | 345636.          | 2557.            | 4035.                 | 85.66                          | .63371                            |
| 6-30-60                      | 358262.          | 2801.            | 4480.                 | 79.97                          | .62522                            |
| 9-30-60                      | 424759.          | 3248.            | 4744.                 | 89.54                          | .68465                            |
| 12-31-60                     | 386574.          | 2949.            | 4689.                 | 82.44                          | .62892                            |
| 3-31-61                      | 304322.          | 2310.            | 3955.                 | 76.95                          | .58407                            |
| 6-30-61                      | 222493.          | 1702.            | 2913.                 | 76.38                          | .58423                            |
| 9-30-61                      | 144470.          | 1051.            | 1728.                 | 83.61                          | .60822                            |
| 12-31-61                     | 112976.          | 856.             | 1271.                 | 88.89                          | .67349                            |
| 3-31-62                      | 84961.           | 649.             | 860.                  | 98.79                          | .75465                            |
| 6-30-62                      | 74572.           | 546.             | 760.                  | 98.12                          | .71842                            |
| 9-30-62                      | 4227.            | 29.              | 41.                   | 103.10                         | .70732                            |

NORTHCENTRAL

DC-3

|          |          |        |        |       |        |
|----------|----------|--------|--------|-------|--------|
| 3-31-57  | 2014460. | 14546. | 25910. | 77.75 | .56140 |
| 6-30-57  | 2289012. | 16481. | 29721. | 77.02 | .55452 |
| 9-30-57  | 2732825. | 19158. | 34564. | 79.07 | .55428 |
| 12-31-57 | 2458604. | 17799. | 31580. | 77.85 | .56362 |
| 3-31-58  | 2512820. | 18110. | 31452. | 79.89 | .57580 |
| 6-30-58  | 2853455. | 19786. | 35253. | 80.94 | .56126 |
| 9-30-58  | 3087877. | 21242. | 37968. | 81.33 | .55947 |
| 12-31-58 | 2808845. | 20048. | 34749. | 80.83 | .57694 |
| 3-31-59  | 2726264. | 19831. | 33086. | 82.40 | .59938 |
| 6-30-59  | 3107343. | 21765. | 38169. | 81.41 | .57023 |
| 9-30-59  | 3187333. | 22096. | 38943. | 81.85 | .56739 |
| 12-31-59 | 2948717. | 21465. | 35720. | 82.55 | .60092 |
| 3-31-60  | 2918967. | 21319. | 35625. | 81.94 | .59843 |
| 6-30-60  | 3099486. | 22025. | 38684. | 80.12 | .56936 |
| 9-30-60  | 3286825. | 22877. | 41157. | 79.86 | .55585 |
| 12-31-60 | 2880469. | 20506. | 36816. | 78.24 | .55699 |
| 3-31-61  | 2747877. | 19735. | 34492. | 79.67 | .57216 |
| 6-30-61  | 3059496. | 21347. | 38276. | 79.93 | .55771 |
| 9-30-61  | 3221033. | 21921. | 39893. | 80.74 | .54949 |
| 12-31-61 | 2616404. | 18298. | 33391. | 78.36 | .54799 |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| NORTHCENTRAL CONTINUED       |                  |                  |                            |                                   |                                   |
| DC-3 CONTINUED               |                  |                  |                            |                                   |                                   |
| 3-31-62                      | 2534337.         | 17925.           | 31732.                     | 79.87                             | .56489                            |
| 6-30-62                      | 2631915.         | 17996.           | 34272.                     | 76.79                             | .52509                            |
| 9-30-62                      | 2601667.         | 17477.           | 33075.                     | 78.66                             | .52841                            |
| 12-31-62                     | 2219343.         | 15386.           | 28420.                     | 78.09                             | .54138                            |
| 3-31-63                      | 2052102.         | 14362.           | 26562.                     | 77.26                             | .54070                            |
| 6-30-63                      | 1910257.         | 12833.           | 24357.                     | 78.43                             | .52687                            |
| 9-30-63                      | 1973564.         | 13170.           | 24442.                     | 80.74                             | .53883                            |
| 12-31-63                     | 1786434.         | 12159.           | 21870.                     | 81.68                             | .55597                            |
| 3-31-64                      | 1700182.         | 11556.           | 21188.                     | 80.24                             | .54540                            |
| 6-30-64                      | 1639212.         | 11227.           | 20478.                     | 80.05                             | .54825                            |
| 9-30-64                      | 1692595.         | 11321.           | 21005.                     | 80.58                             | .53897                            |
| 12-31-64                     | 1427389.         | 9756.            | 17917.                     | 79.67                             | .54451                            |
| 3-31-65                      | 1374885.         | 9474.            | 16687.                     | 82.39                             | .56775                            |
| 6-30-65                      | 1432281.         | 9663.            | 17584.                     | 81.45                             | .54953                            |
| 9-30-65                      | 1523732.         | 10377.           | 18573.                     | 82.04                             | .55871                            |
| 12-31-65                     | 1119019.         | 7679.            | 13298.                     | 84.15                             | .57746                            |
| 3-31-66                      | 923104.          | 6247.            | 10466.                     | 88.20                             | .59689                            |
| 6-30-66                      | 798629.          | 5363.            | 8985.                      | 88.88                             | .59688                            |
| 9-30-66                      | 1115036.         | 7387.            | 11936.                     | 93.42                             | .61888                            |
| 12-31-66                     | 755275.          | 5120.            | 8533.                      | 88.51                             | .60002                            |
| 3-31-67                      | 769101.          | 5260.            | 8448.                      | 91.04                             | .62263                            |
| 6-30-67                      | 838128.          | 5669.            | 9679.                      | 86.59                             | .58570                            |
| 9-30-67                      | 877147.          | 5734.            | 9812.                      | 89.40                             | .58439                            |
| 12-31-67                     | 649874.          | 4310.            | 7438.                      | 87.37                             | .57946                            |
| 3-31-68                      | 491915.          | 3400.            | 5774.                      | 85.19                             | .58885                            |
| 6-30-68                      | 171263.          | 1178.            | 2065.                      | 82.94                             | .57046                            |
| 9-30-68                      | 142203.          | 936.             | 1304.                      | 109.05                            | .71779                            |

OZARK

DC-3

|          |          |        |        |       |        |
|----------|----------|--------|--------|-------|--------|
| 3-31-57  | 1306540. | 9555.  | 15992. | 81.70 | .59749 |
| 6-30-57  | 1608819. | 11605. | 19332. | 83.22 | .60030 |
| 9-30-57  | 1734769. | 12196. | 20929. | 82.89 | .58273 |
| 12-31-57 | 1513657. | 10862. | 17650. | 85.76 | .61541 |
| 3-31-58  | 1471135. | 10566. | 16921. | 86.94 | .62443 |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|
| OZARK CONTINUED              |                  |                  |                       |                                   |                                   |
| DC-3 CONTINUED               |                  |                  |                       |                                   |                                   |
| 6-30-58                      | 1589242.         | 11192.           | 18927.                | 83.97                             | .59132                            |
| 9-30-58                      | 1618735.         | 11387.           | 19523.                | 82.91                             | .58326                            |
| 12-31-58                     | 1672450.         | 11859.           | 19158.                | 87.30                             | .61901                            |
| 3-31-59                      | 1712623.         | 12418.           | 19322.                | 88.64                             | .64269                            |
| 6-30-59                      | 2295652.         | 15796.           | 26621.                | 86.23                             | .59337                            |
| 9-30-59                      | 2344881.         | 15726.           | 27112.                | 86.49                             | .58004                            |
| 12-31-59                     | 2191019.         | 15610.           | 24561.                | 89.21                             | .63556                            |
| 3-31-60                      | 1741026.         | 12569.           | 20168.                | 86.33                             | .62321                            |
| 6-30-60                      | 2024743.         | 14102.           | 24086.                | 84.06                             | .58549                            |
| 9-30-60                      | 2131131.         | 14528.           | 25243.                | 84.42                             | .57553                            |
| 12-31-60                     | 1897179.         | 13243.           | 22123.                | 85.76                             | .59861                            |
| 3-31-61                      | 1817186.         | 12797.           | 21276.                | 85.41                             | .60148                            |
| 6-30-61                      | 1839362.         | 12629.           | 21837.                | 84.23                             | .57833                            |
| 9-30-61                      | 1844629.         | 12707.           | 21902.                | 84.22                             | .58018                            |
| 12-31-61                     | 1803623.         | 12846.           | 20735.                | 86.98                             | .61953                            |
| 3-31-62                      | 1818402.         | 13063.           | 20871.                | 87.13                             | .62589                            |
| 6-30-62                      | 1976340.         | 13624.           | 23159.                | 85.34                             | .58828                            |
| 9-30-62                      | 1901093.         | 13007.           | 22560.                | 84.27                             | .57655                            |
| 12-31-62                     | 1839285.         | 12820.           | 21850.                | 84.18                             | .58673                            |
| 3-31-63                      | 1658623.         | 11901.           | 19571.                | 84.75                             | .60809                            |
| 6-30-63                      | 1793321.         | 12286.           | 21547.                | 83.23                             | .57020                            |
| 9-30-63                      | 1757906.         | 11965.           | 21073.                | 83.42                             | .56779                            |
| 12-31-63                     | 1758059.         | 12073.           | 20437.                | 86.02                             | .59074                            |
| 3-31-64                      | 1631920.         | 11372.           | 18783.                | 86.68                             | .60544                            |
| 6-30-64                      | 1586155.         | 10854.           | 18702.                | 84.81                             | .58037                            |
| 9-30-64                      | 1649777.         | 11058.           | 19452.                | 84.81                             | .56848                            |
| 12-31-64                     | 1683694.         | 11697.           | 19336.                | 87.08                             | .60493                            |
| 3-31-65                      | 1612184.         | 11450.           | 18265.                | 88.27                             | .62688                            |
| 6-30-65                      | 1829546.         | 12640.           | 21122.                | 86.62                             | .59843                            |
| 9-30-65                      | 1694997.         | 11732.           | 19703.                | 86.03                             | .59544                            |
| 12-31-65                     | 1517334.         | 10413.           | 17323.                | 87.59                             | .60111                            |
| 3-31-66                      | 1298576.         | 9204.            | 14995.                | 86.60                             | .61380                            |
| 6-30-66                      | 1121811.         | 7876.            | 14103.                | 79.54                             | .55846                            |
| 9-30-66                      | 816706.          | 5581.            | 9004.                 | 90.70                             | .61984                            |
| 12-31-66                     | 624748.          | 4398.            | 6764.                 | 92.36                             | .65021                            |
| 3-31-67                      | 636692.          | 4501.            | 6883.                 | 92.50                             | .65393                            |



AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| ØZARK                        | CONTINUED        |                  |                            |                                   |                                   |
| DC-3                         | CONTINUED        |                  |                            |                                   |                                   |
| 6-30-67                      | 610592.          | 4334.            | 6770.                      | 90.19                             | .64018                            |
| 9-30-67                      | 562745.          | 3890.            | 6480.                      | 86.84                             | .60031                            |
| 12-31-67                     | 356220.          | 2468.            | 3945.                      | 90.30                             | .62560                            |
| 3-31-68                      | 323695.          | 2287.            | 3729.                      | 86.80                             | .61330                            |
| 6-30-68                      | 229572.          | 1488.            | 2714.                      | 84.59                             | .54827                            |
| 9-30-68                      | 198879.          | 1436.            | 2418.                      | 82.25                             | .59388                            |
| PACIFIC                      |                  |                  |                            |                                   |                                   |
| DC-3                         |                  |                  |                            |                                   |                                   |
| 3-31-57                      | 541085.          | 4054.            | 7642.                      | 70.80                             | .53049                            |
| 6-30-57                      | 540531.          | 3876.            | 8054.                      | 67.11                             | .48125                            |
| 9-30-57                      | 587903.          | 4066.            | 8385.                      | 70.11                             | .48491                            |
| 12-31-57                     | 625037.          | 4460.            | 8011.                      | 78.02                             | .55673                            |
| 3-31-58                      | 580065.          | 4267.            | 7506.                      | 77.28                             | .56848                            |
| 6-30-58                      | 611503.          | 4336.            | 8415.                      | 72.67                             | .51527                            |
| 9-30-58                      | 710663.          | 5008.            | 9448.                      | 75.22                             | .53006                            |
| 12-31-58                     | 726233.          | 5189.            | 9264.                      | 78.39                             | .56013                            |
| 3-31-59                      | 608009.          | 4446.            | 8087.                      | 75.18                             | .54977                            |
| 6-30-59                      | 527790.          | 3801.            | 7496.                      | 70.41                             | .50707                            |
| 9-30-59                      | 399548.          | 2979.            | 6406.                      | 62.37                             | .46503                            |
| 12-31-59                     | 417338.          | 3103.            | 5912.                      | 70.59                             | .52486                            |
| 3-31-60                      | 283480.          | 2283.            | 4667.                      | 60.74                             | .48918                            |
| 6-30-60                      | 272169.          | 2049.            | 4622.                      | 58.89                             | .44331                            |
| 9-30-60                      | 263341.          | 1905.            | 4319.                      | 60.97                             | .44107                            |
| 12-31-60                     | 190865.          | 1450.            | 3017.                      | 63.26                             | .48061                            |
| 3-31-61                      | 118131.          | 939.             | 2077.                      | 56.88                             | .45209                            |
| 6-30-61                      | 106411.          | 788.             | 1765.                      | 60.29                             | .44646                            |
| 9-30-61                      | 88961.           | 623.             | 1406.                      | 63.27                             | .44310                            |
| 12-31-61                     | 64969.           | 505.             | 1029.                      | 63.14                             | .49077                            |
| 3-31-62                      | .                | .                | .                          | .00                               | .00000                            |
| 6-30-62                      | 22140.           | 163.             | 319.                       | 69.40                             | .51097                            |
| 9-30-62                      | 37088.           | 265.             | 576.                       | 64.39                             | .46007                            |
| 12-31-62                     | 15039.           | 109.             | 237.                       | 63.46                             | .45992                            |
| PIEDMONT                     |                  |                  |                            |                                   |                                   |
| DC-3                         |                  |                  |                            |                                   |                                   |
| 3-31-57                      | 1624434.         | 11425.           | 19067.                     | 85.20                             | .59920                            |



AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILFS | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| PIEDMONT                     | CONTINUED        |                  |                            |                                   |                                   |
| DC-3                         | CONTINUED        |                  |                            |                                   |                                   |
| 6-30-57                      | 1914716.         | 13119.           | 23418.                     | 81.76                             | .56021                            |
| 9-30-57                      | 1952454.         | 13257.           | 23807.                     | 82.01                             | .55685                            |
| 12-31-57                     | 1932834.         | 13333.           | 23005.                     | 84.02                             | .57957                            |
| 3-31-58                      | 1833980.         | 12814.           | 21028.                     | 87.22                             | .60938                            |
| 6-30-58                      | 1988427.         | 13583.           | 24047.                     | 82.69                             | .56485                            |
| 9-30-58                      | 2022748.         | 13698.           | 24955.                     | 81.06                             | .54891                            |
| 12-31-58                     | 1811579.         | 12343.           | 21322.                     | 84.96                             | .57889                            |
| 3-31-59                      | 1317875.         | 9214.            | 15752.                     | 83.66                             | .58494                            |
| 6-30-59                      | 1308160.         | 8982.            | 15565.                     | 84.04                             | .57706                            |
| 9-30-59                      | 1233882.         | 8439.            | 14568.                     | 84.70                             | .57928                            |
| 12-31-59                     | 1070036.         | 7487.            | 12064.                     | 88.70                             | .62061                            |
| 3-31-60                      | 898704.          | 6314.            | 9696.                      | 92.69                             | .65120                            |
| 6-30-60                      | 1038136.         | 7124.            | 12254.                     | 84.72                             | .58136                            |
| 9-30-60                      | 1041006.         | 7235.            | 12066.                     | 86.28                             | .59962                            |
| 12-31-60                     | 992392.          | 6887.            | 10971.                     | 90.46                             | .62775                            |
| 3-31-61                      | 891786.          | 6354.            | 9955.                      | 89.58                             | .63827                            |
| 6-30-61                      | 1125965.         | 7970.            | 13734.                     | 81.98                             | .58031                            |
| 9-30-61                      | 1126873.         | 8035.            | 13789.                     | 81.72                             | .58271                            |
| 12-31-61                     | 1046125.         | 7479.            | 12504.                     | 83.66                             | .59813                            |
| 3-31-62                      | 664294.          | 4869.            | 7737.                      | 85.86                             | .62931                            |
| 6-30-62                      | 177533.          | 1227.            | 2582.                      | 68.76                             | .47521                            |
| 9-30-62                      | 138055.          | 982.             | 2120.                      | 65.12                             | .46321                            |
| 12-31-62                     | 115335.          | 808.             | 1667.                      | 69.19                             | .48470                            |
| 3-31-63                      | 46116.           | 326.             | 595.                       | 77.51                             | .54790                            |
| 6-30-63                      | 7594.            | 51.              | 20.                        | 379.70                            | 2.55000                           |
| 9-30-63                      | 4253.            | 24.              | 10.                        | 425.30                            | 2.40000                           |
| 12-31-63                     | 27615.           | 178.             | 47.                        | 587.55                            | 3.78723                           |
| 3-31-64                      | 15857.           | 103.             | 42.                        | 377.55                            | 2.45238                           |
| 6-30-64                      | 8992.            | 57.              | 11.                        | 817.45                            | 5.18182                           |
| 9-30-64                      | 10743.           | 76.              | 30.                        | 358.10                            | 2.53333                           |
| 12-31-64                     | 24832.           | 162.             | 67.                        | 370.63                            | 2.41791                           |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| SOUTHERN                     |                  |                  |                            |                                   |                                   |
| DC-3                         |                  |                  |                            |                                   |                                   |
| 3-31-57                      | 913825.          | 6373.            | 12237.                     | 74.68                             | .52080                            |
| 6-30-57                      | 986702.          | 6680.            | 13394.                     | 73.67                             | .49873                            |
| 9-30-57                      | 995006.          | 6724.            | 13156.                     | 75.63                             | .51110                            |
| 12-31-57                     | 1005513.         | 6946.            | 12661.                     | 79.42                             | .54861                            |
| 3-31-58                      | 969998.          | 6721.            | 12462.                     | 77.84                             | .53932                            |
| 6-30-58                      | 1007315.         | 6935.            | 13042.                     | 77.27                             | .53174                            |
| 9-30-58                      | 1011648.         | 6788.            | 13042.                     | 77.57                             | .52047                            |
| 12-31-58                     | 1086789.         | 7410.            | 13350.                     | 81.41                             | .55506                            |
| 3-31-59                      | 1084585.         | 7579.            | 13215.                     | 82.07                             | .57351                            |
| 6-30-59                      | 1166884.         | 7956.            | 14372.                     | 81.19                             | .55358                            |
| 9-30-59                      | 1146046.         | 7852.            | 13267.                     | 86.38                             | .59184                            |
| 12-31-59                     | 1411676.         | 9815.            | 16290.                     | 86.66                             | .60252                            |
| 3-31-60                      | 1413608.         | 9929.            | 15927.                     | 88.76                             | .62341                            |
| 6-30-60                      | 1337026.         | 9053.            | 15356.                     | 87.07                             | .58954                            |
| 9-30-60                      | 902639.          | 6212.            | 10802.                     | 83.56                             | .57508                            |
| 12-31-60                     | 2016137.         | 13914.           | 23143.                     | 87.12                             | .60122                            |
| 3-31-61                      | 2031736.         | 13799.           | 23088.                     | 88.00                             | .59767                            |
| 6-30-61                      | 2047445.         | 13355.           | 24188.                     | 84.65                             | .55213                            |
| 9-30-61                      | 2110531.         | 13630.           | 25443.                     | 82.95                             | .53571                            |
| 12-31-61                     | 1865166.         | 12267.           | 22417.                     | 83.20                             | .54722                            |
| 3-31-62                      | 1735048.         | 11465.           | 20954.                     | 82.80                             | .54715                            |
| 6-30-62                      | 1844855.         | 11925.           | 22859.                     | 80.71                             | .52168                            |
| 9-30-62                      | 2013057.         | 12963.           | 24603.                     | 81.82                             | .52689                            |
| 12-31-62                     | 1764906.         | 12070.           | 21079.                     | 83.73                             | .57261                            |
| 3-31-63                      | 1616441.         | 11415.           | 19860.                     | 81.39                             | .57477                            |
| 6-30-63                      | 1519980.         | 10400.           | 19644.                     | 77.38                             | .52942                            |
| 9-30-63                      | 1358209.         | 9230.            | 17377.                     | 78.16                             | .53116                            |
| 12-31-63                     | 1316208.         | 8949.            | 16301.                     | 80.74                             | .54898                            |
| 3-31-64                      | 1285376.         | 8872.            | 15607.                     | 82.36                             | .56846                            |
| 6-30-64                      | 1317924.         | 8918.            | 16114.                     | 81.79                             | .55343                            |
| 9-30-64                      | 1376251.         | 9409.            | 16340.                     | 84.23                             | .57583                            |
| 12-31-64                     | 1003461.         | 7015.            | 11992.                     | 83.68                             | .58497                            |
| 3-31-65                      | 923617.          | 6472.            | 11030.                     | 83.74                             | .58676                            |
| 6-30-65                      | 966775.          | 6526.            | 11481.                     | 84.21                             | .56842                            |
| 9-30-65                      | 834523.          | 5647.            | 9627.                      | 86.69                             | .58658                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|
| SOUTHERN CONTINUED           |                  |                  |                       |                                   |                                   |
| DC-3                         | CONTINUED        |                  |                       |                                   |                                   |
| 12-31-65                     | 823069.          | 5669.            | 9652.                 | 85.27                             | .58734                            |
| 3-31-66                      | 738253.          | 5318.            | 8793.                 | 83.96                             | .60480                            |
| 6-30-66                      | 593583.          | 4234.            | 7261.                 | 81.75                             | .58312                            |
| 9-30-66                      | 626010.          | 4473.            | 7837.                 | 79.88                             | .57075                            |
| 12-31-66                     | 505679.          | 3666.            | 5896.                 | 85.77                             | .62178                            |
| 3-31-67                      | 489186.          | 3483.            | 5418.                 | 90.29                             | .64286                            |
| 6-30-67                      | 438269.          | 3082.            | 5223.                 | 83.91                             | .59008                            |
| 9-30-67                      | 30309.           | 220.             | 265.                  | 114.37                            | .83019                            |
| TRANS-TEXAS                  |                  |                  |                       |                                   |                                   |
| DC-3                         |                  |                  |                       |                                   |                                   |
| 3-31-57                      | 1550417.         | 10580.           | 19621.                | 79.02                             | .53922                            |
| 6-30-57                      | 1648150.         | 11041.           | 20230.                | 81.47                             | .54577                            |
| 9-30-57                      | 1573755.         | 10120.           | 19863.                | 79.23                             | .50949                            |
| 12-31-57                     | 1502996.         | 9733.            | 18592.                | 80.84                             | .52350                            |
| 3-31-58                      | 1472918.         | 9673.            | 18520.                | 79.53                             | .52230                            |
| 6-30-58                      | 1537509.         | 9856.            | 19091.                | 80.54                             | .51626                            |
| 9-30-58                      | 1567117.         | 9645.            | 19604.                | 79.94                             | .49199                            |
| 12-31-58                     | 1584976.         | 9935.            | 18668.                | 84.90                             | .53219                            |
| 3-31-59                      | 1494862.         | 9462.            | 17921.                | 83.41                             | .52798                            |
| 6-30-59                      | 1676760.         | 10443.           | 19185.                | 87.40                             | .54433                            |
| 9-30-59                      | 2083814.         | 12891.           | 22879.                | 91.08                             | .56344                            |
| 12-31-59                     | 2082685.         | 13209.           | 22172.                | 93.93                             | .59575                            |
| 3-31-60                      | 1997761.         | 13010.           | 20967.                | 95.28                             | .62050                            |
| 6-30-60                      | 2143297.         | 13390.           | 22977.                | 93.28                             | .58276                            |
| 9-30-60                      | 2011726.         | 12423.           | 21725.                | 92.60                             | .57183                            |
| 12-31-60                     | 1957181.         | 12659.           | 20517.                | 95.39                             | .61700                            |
| 3-31-61                      | 1872964.         | 12265.           | 19293.                | 97.08                             | .63572                            |
| 6-30-61                      | 1673973.         | 10685.           | 17967.                | 93.17                             | .59470                            |
| 9-30-61                      | 1461311.         | 9107.            | 15575.                | 93.82                             | .58472                            |
| 12-31-61                     | 1256428.         | 8016.            | 13238.                | 94.91                             | .60553                            |
| 3-31-62                      | 1196828.         | 7695.            | 12690.                | 94.31                             | .60638                            |
| 6-30-62                      | 1122969.         | 7052.            | 12070.                | 93.04                             | .58426                            |
| 9-30-62                      | 1105751.         | 6847.            | 11754.                | 94.07                             | .58253                            |
| 12-31-62                     | 1084840.         | 6989.            | 11114.                | 97.61                             | .62885                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| TRANS-TEXAS                  | CONTINUED        |                  |                            |                                   |                                   |
| DC-3                         | CONTINUED        |                  |                            |                                   |                                   |
| 3-31-63                      | 1036769.         | 6652.            | 10538.                     | 98.38                             | .63124                            |
| 6-30-63                      | 1115321.         | 7021.            | 11425.                     | 97.62                             | .61453                            |
| 9-30-63                      | 941050.          | 5839.            | 9787.                      | 96.15                             | .59661                            |
| 12-31-63                     | 1453934.         | 9228.            | 14740.                     | 98.64                             | .62605                            |
| 3-31-64                      | 1719683.         | 10932.           | 17210.                     | 99.92                             | .63521                            |
| 6-30-64                      | 1760197.         | 11090.           | 17908.                     | 98.29                             | .61928                            |
| 9-30-64                      | 1688167.         | 10460.           | 17004.                     | 99.28                             | .61515                            |
| 12-31-64                     | 1251468.         | 7801.            | 11601.                     | 107.88                            | .67244                            |
| 3-31-65                      | 1218907.         | 7733.            | 10995.                     | 110.86                            | .70332                            |
| 6-30-65                      | 1270496.         | 7900.            | 11691.                     | 108.67                            | .67573                            |
| 9-30-65                      | 1342105.         | 8185.            | 12226.                     | 109.77                            | .66947                            |
| 12-31-65                     | 1362885.         | 8476.            | 12259.                     | 111.17                            | .69141                            |
| 3-31-66                      | 1331654.         | 8340.            | 11796.                     | 112.89                            | .70702                            |
| 6-30-66                      | 1375687.         | 8504.            | 12460.                     | 110.41                            | .68250                            |
| 9-30-66                      | 1491768.         | 9120.            | 13494.                     | 110.55                            | .67586                            |
| 12-31-66                     | 1400883.         | 8664.            | 12726.                     | 110.08                            | .68081                            |
| 3-31-67                      | 1264639.         | 7883.            | 11790.                     | 107.26                            | .66862                            |
| 6-30-67                      | 1148067.         | 7072.            | 10364.                     | 110.77                            | .68236                            |
| 9-30-67                      | 1043134.         | 6357.            | 9210.                      | 113.26                            | .69023                            |
| 12-31-67                     | 827402.          | 5193.            | 7303.                      | 113.30                            | .71108                            |
| 3-31-68                      | 534613.          | 3377.            | 4577.                      | 116.80                            | .73782                            |
| 6-30-68                      | 309860.          | 1971.            | 2492.                      | 124.34                            | .79093                            |
| 9-30-68                      | 167131.          | 1066.            | 1177.                      | 142.00                            | .90569                            |

WEST COAST

DC-3

|          |          |       |        |       |        |
|----------|----------|-------|--------|-------|--------|
| 3-31-57  | 916446.  | 7179. | 13129. | 69.80 | .54680 |
| 6-30-57  | 1011163. | 7417. | 14824. | 68.21 | .50034 |
| 9-30-57  | 1077243. | 7673. | 15719. | 68.53 | .48814 |
| 12-31-57 | 1025806. | 7778. | 14342. | 71.52 | .54232 |
| 3-31-58  | 992491.  | 7525. | 13935. | 71.22 | .54001 |
| 6-30-58  | 1063969. | 7726. | 15325. | 69.43 | .50414 |
| 9-30-58  | 1054357. | 7475. | 15243. | 69.17 | .49039 |
| 12-31-58 | 619359.  | 4796. | 8696.  | 71.22 | .55152 |
| 3-31-59  | 579434.  | 4557. | 8468.  | 68.43 | .53814 |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|
| WEST COAST                   | CONTINUED        |                  |                       |                                   |                                   |
| DC-3                         | CONTINUED        |                  |                       |                                   |                                   |
| 6-30-59                      | 571887.          | 4201.            | 8639.                 | 66.20                             | .48628                            |
| 9-30-59                      | 781225.          | 5728.            | 11123.                | 70.24                             | .51497                            |
| 12-31-59                     | 967018.          | 7281.            | 12521.                | 77.23                             | .58150                            |
| 3-31-60                      | 891230.          | 6891.            | 11514.                | 77.40                             | .59849                            |
| 6-30-60                      | 954735.          | 6964.            | 12738.                | 74.66                             | .54457                            |
| 9-30-60                      | 977605.          | 6924.            | 12998.                | 75.21                             | .53270                            |
| 12-31-60                     | 805628.          | 6020.            | 10277.                | 78.39                             | .58577                            |
| 3-31-61                      | 821802.          | 6235.            | 10223.                | 80.39                             | .60990                            |
| 6-30-61                      | 831967.          | 5921.            | 10940.                | 76.05                             | .54122                            |
| 9-30-61                      | 878379.          | 6111.            | 11567.                | 75.94                             | .52831                            |
| 12-31-61                     | 821533.          | 6193.            | 10377.                | 79.17                             | .59680                            |
| 3-31-62                      | 834224.          | 6379.            | 10442.                | 79.89                             | .61090                            |
| 6-30-62                      | 799880.          | 5753.            | 10506.                | 76.14                             | .54759                            |
| 9-30-62                      | 777550.          | 5431.            | 10261.                | 75.78                             | .52929                            |
| 12-31-62                     | 717418.          | 5328.            | 8951.                 | 80.15                             | .59524                            |
| 3-31-63                      | 789416.          | 5704.            | 10034.                | 78.67                             | .56847                            |
| 6-30-63                      | 809423.          | 5754.            | 10322.                | 78.42                             | .55745                            |
| 9-30-63                      | 907141.          | 6120.            | 10728.                | 84.56                             | .57047                            |
| 12-31-63                     | 786107.          | 5615.            | 8675.                 | 90.62                             | .64726                            |
| 3-31-64                      | 554722.          | 4026.            | 6725.                 | 82.49                             | .59866                            |
| 6-30-64                      | 598201.          | 4213.            | 7424.                 | 80.58                             | .56748                            |
| 9-30-64                      | 600219.          | 4120.            | 7430.                 | 80.78                             | .55451                            |
| 12-31-64                     | 552531.          | 4048.            | 6437.                 | 85.84                             | .62386                            |
| 3-31-65                      | 452885.          | 3284.            | 5479.                 | 82.66                             | .59938                            |
| 6-30-65                      | 501954.          | 3483.            | 6018.                 | 83.41                             | .57876                            |
| 9-30-65                      | 500752.          | 3491.            | 6267.                 | 79.90                             | .55704                            |
| 12-31-65                     | 405881.          | 3094.            | 4954.                 | 81.93                             | .62455                            |
| 3-31-66                      | 333539.          | 2580.            | 4048.                 | 82.40                             | .63735                            |
| 6-30-66                      | 384847.          | 2757.            | 4769.                 | 80.70                             | .57811                            |
| 9-30-66                      | 396476.          | 2743.            | 4459.                 | 88.92                             | .61516                            |
| 12-31-66                     | 285165.          | 2203.            | 3748.                 | 76.08                             | .58778                            |
| 3-31-67                      | 205892.          | 1591.            | 2944.                 | 69.94                             | .54042                            |
| 6-30-67                      | 116616.          | 898.             | 1792.                 | 65.08                             | .50112                            |
| 9-30-67                      | 133592.          | 968.             | 1696.                 | 78.77                             | .57075                            |
| 12-31-67                     | 111368.          | 908.             | 1733.                 | 64.26                             | .52395                            |
| 3-31-68                      | 99022.           | 798.             | 1564.                 | 63.31                             | .51023                            |



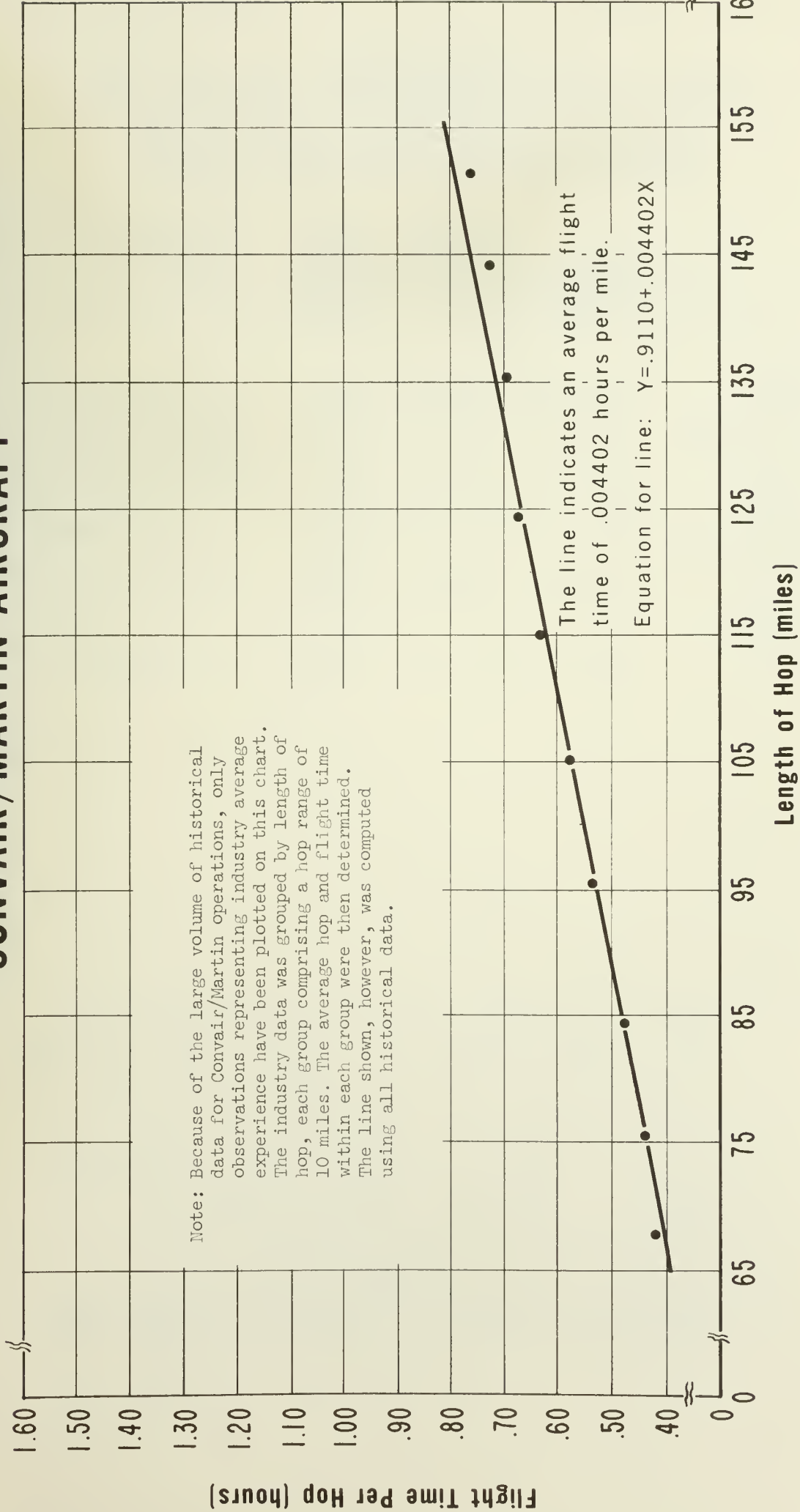
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| WEST COAST                   | CONTINUED        |                  |                            |                                   |                                   |
| DC-3                         | CONTINUED        |                  |                            |                                   |                                   |
| 6-30-68                      | 17495.           | 154.             | 299.                       | 58.51                             | .51505                            |

NOTES TO COLUMNS:

- (2) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (3) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (4) AS REPORTED IN SCHEDULES T-3 AND T-4, CAB FORM 41.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).

RELATIONSHIP OF FLIGHT TIME PER HOP TO LENGTH OF HOP  
CONVAIR/MARTIN AIRCRAFT



CONVAIR/MARTIN  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION I  
COST PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | REPORTED<br>EXPENSE<br>(\$) | EXPENSE<br>PER<br>AVERAGE<br>HOP<br>(\$) | COST<br>OF<br>ENROUTE<br>FLIGHT<br>(\$) | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT COST<br>PER STOP PER MILE<br>(\$) |       |
|---------------------|-----------------------------|------------------------------------------|-----------------------------------------|----------------------------------------------------------------------|-------|
| MØHAWK              |                             |                                          |                                         |                                                                      |       |
| CV-440              | 1651000.                    | 162.90                                   | 94.65                                   | 68.25                                                                | .7643 |
| NØRTHCENTRAL        |                             |                                          |                                         |                                                                      |       |
| CV-340/440          | 8999983.                    | 104.56                                   | 67.04                                   | 37.52                                                                | .7601 |
| PIEDMØNT            |                             |                                          |                                         |                                                                      |       |
| M-404               | 12832944.                   | 109.44                                   | 73.17                                   | 36.28                                                                | .6560 |
| SØUTHERN            |                             |                                          |                                         |                                                                      |       |
| M-404               | 9740370.                    | 111.57                                   | 73.51                                   | 38.06                                                                | .7193 |
| TRANS-TEXAS         |                             |                                          |                                         |                                                                      |       |
| CV-240              | 1320829.                    | 153.07                                   | 111.03                                  | 42.04                                                                | .9054 |
| INDUSTRY<br>AVERAGE | 6909025.                    | 111.65                                   | 73.35                                   | 38.30                                                                | .7113 |

NOTES TO COLUMNS:

- (1) AIRCRAFT OPERATING COSTS FOR CARRIERS OPERATING THIS AIRCRAFT FOR LESS THAN TWELVE MONTHS HAVE BEEN EXCLUDED, HOWEVER, THE AVERAGE TIME AND MILES PER HOP WERE INCLUDED FOR THOSE CARRIERS APPEARING IN SECTION V OF THIS PART IN DETERMINING THE INDUSTRY INCREMENTAL FLIGHT TIME PER MILE.
- (2) CONSISTS OF REPORTED AIRCRAFT EXPENSE LESS DEPRECIATION AND RENTALS. SCHEDULE P5.2, CAB FORM 41.
- (3) COLUMN (2) DIVIDED BY REPORTED DEPARTURES (COLUMN (4), SECTION IV OF THIS PART).
- (4) COLUMN (3) MULTIPLIED BY COLUMN (2), SECTION II, OF THIS PART.
- (5) COLUMN (4) SUBTRACTED FROM COLUMN (3).
- (6) COLUMN (4) DIVIDED BY THE NUMBER OF MILES IN THE AVERAGE HOP (COLUMN (5), SECTION IV OF THIS PART).

CONVAIR/MARTIN  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION II  
HOURS PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | PERCENT<br>ENROUTE<br>TIME TO<br>BLOCK TIME | TIME<br>TO TAXI,<br>TAKE OFF<br>AND LAND | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT TIME<br>PER STOP PER MILE |         |
|---------------------|---------------------------------------------|------------------------------------------|--------------------------------------------------------------|---------|
| MOHAWK              |                                             |                                          |                                                              |         |
| CV-440              | 58.10                                       | .3931                                    | .2001                                                        | .004402 |
| NORTHCENTRAL        |                                             |                                          |                                                              |         |
| CV-340/440          | 64.12                                       | .2173                                    | .0954                                                        | .004402 |
| PIEDMONT            |                                             |                                          |                                                              |         |
| M-404               | 66.85                                       | .2434                                    | .1309                                                        | .004402 |
| SOUTHERN            |                                             |                                          |                                                              |         |
| M-404               | 65.88                                       | .2329                                    | .1254                                                        | .004402 |
| TRANS-TEXAS         |                                             |                                          |                                                              |         |
| CV-240              | 72.54                                       | .2044                                    | .0930                                                        | .004402 |
| INDUSTRY<br>AVERAGE | 65.70                                       | .2370                                    | .1207                                                        | .004402 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) COLUMN (5), SECTION III, OF THIS PART DIVIDED BY COLUMN (4), SECTION III, OF THIS PART.
- (3) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (4), SECTION III, OF THIS PART.
- (4) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (2), SECTION III, OF THIS PART.
- (5) FROM PAGE 1 OF THIS PART.



CONVAIR/MARTIN  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION III  
AIRCRAFT PERFORMANCE DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | AIRBORNE<br>HOURS<br>PER<br>AVG. HOP | PERCENT<br>HOURS TO AIR-<br>CRAFT (AIR-<br>BORNE) HOURS | BLOCK TO<br>BLOCK<br>TIME OF<br>AVG. HOP | ENROUTE<br>(CRUISE)<br>FLIGHT<br>TIME |
|---------------------|--------------------------------------|---------------------------------------------------------|------------------------------------------|---------------------------------------|
| MØHAWK              |                                      |                                                         |                                          |                                       |
| CV-440              | .74524                               | 125.9                                                   | .9383                                    | .5452                                 |
| NØRTHCENTRAL        |                                      |                                                         |                                          |                                       |
| CV-340/440          | .48366                               | 125.2                                                   | .6055                                    | .3883                                 |
| PIEDMØNT            |                                      |                                                         |                                          |                                       |
| M-404               | .62187                               | 118.1                                                   | .7344                                    | .4910                                 |
| SØUTHERN            |                                      |                                                         |                                          |                                       |
| M-404               | .57521                               | 118.7                                                   | .6828                                    | .4498                                 |
| TRANS-TEXAS         |                                      |                                                         |                                          |                                       |
| CV-240              | .63287                               | 117.6                                                   | .7443                                    | .5398                                 |
| INDUSTRY<br>AVERAGE | .57460                               | 120.2                                                   | .6909                                    | .4539                                 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) FROM COLUMN (6), SECTION IV, OF THIS PART.
- (3) REPORTED PERCENT OF BLOCK-TO-BLOCK HOURS TO AIRBORNE (ON-OFF) HOURS. SCHEDULE T-3, CAB FORM 41.
- (4) HOURS PER AVERAGE HOP (COLUMN (6), SECTION IV, OF THIS PART), MULTIPLIED BY COLUMN (3).
- (5) MILES PER AVERAGE HOP (COLUMN (5), SECTION IV, OF THIS PART), MULTIPLIED BY THE FLIGHT TIME PER MILE. (SEE PAGE I OF THIS PART.)

CONVAIR/MARTIN  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION IV  
TWELVE MONTHS SUMMARY OF OPERATING DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | MILES<br>PER<br>AVERAGE<br>HOP | AIRBORNE<br>HOURS PER<br>AVERAGE<br>HOP |
|---------------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------------|
| MOHAWK              |                  |                  |                       |                                |                                         |
| CV-440              | 1255147.         | 7553.            | 10135.                | 123.84                         | .74524                                  |
| NORTHCENTRAL        |                  |                  |                       |                                |                                         |
| CV-340/440          | 7591552.         | 41630.           | 86073.                | 88.20                          | .48366                                  |
| PIEDMONT            |                  |                  |                       |                                |                                         |
| M-404               | 13078554.        | 72917.           | 117255.               | 111.54                         | .62187                                  |
| SOUTHERN            |                  |                  |                       |                                |                                         |
| M-404               | 8921844.         | 50219.           | 87306.                | 102.19                         | .57521                                  |
| TRANS-TEXAS         |                  |                  |                       |                                |                                         |
| CV-240              | 1058228.         | 5461.            | 8629.                 | 122.64                         | .63287                                  |
| INDUSTRY<br>AVERAGE | 6381065.         | 35556.           | 61880.                | 103.12                         | .57460                                  |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (3) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (4) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|
| ALLEGHENY                    |                  |                  |                       |                                   |                                   |
| CV-440                       |                  |                  |                       |                                   |                                   |
| 9-30-60                      | 692374.          | 3783.            | 4820.                 | 143.65                            | .78485                            |
| 12-31-60                     | 655997.          | 3695.            | 5590.                 | 117.35                            | .66100                            |
| 3-31-61                      | 594890.          | 3394.            | 4408.                 | 134.96                            | .76996                            |
| 6-30-61                      | 680451.          | 3944.            | 5804.                 | 117.24                            | .67953                            |
| 9-30-61                      | 748617.          | 4260.            | 6160.                 | 121.53                            | .69156                            |
| 12-31-61                     | 647487.          | 3659.            | 5616.                 | 115.29                            | .65153                            |
| 3-31-62                      | 641392.          | 3666.            | 5582.                 | 114.90                            | .65675                            |
| 6-30-62                      | 929943.          | 5114.            | 6995.                 | 132.94                            | .73109                            |
| 9-30-62                      | 1355444.         | 7267.            | 9937.                 | 136.40                            | .73131                            |
| 12-31-62                     | 1505353.         | 8202.            | 11642.                | 129.30                            | .70452                            |
| 3-31-63                      | 1541192.         | 8361.            | 12068.                | 127.71                            | .69282                            |
| 6-30-63                      | 1607986.         | 8640.            | 13060.                | 123.12                            | .66156                            |
| 9-30-63                      | 1729530.         | 9269.            | 14904.                | 116.04                            | .62191                            |
| 12-31-63                     | 1733639.         | 9414.            | 15107.                | 114.76                            | .62315                            |
| 3-31-64                      | 1631964.         | 8928.            | 14586.                | 111.89                            | .61209                            |
| 6-30-64                      | 1958108.         | 10704.           | 16752.                | 116.89                            | .63897                            |
| 9-30-64                      | 2226812.         | 12028.           | 18514.                | 120.28                            | .64967                            |
| 12-31-64                     | 2230551.         | 12003.           | 18337.                | 121.64                            | .65458                            |
| 3-31-65                      | 2232833.         | 12234.           | 18003.                | 124.03                            | .67955                            |
| 6-30-65                      | 2322484.         | 12408.           | 19135.                | 121.37                            | .64845                            |
| 9-30-65                      | 2073489.         | 11225.           | 17847.                | 116.18                            | .62896                            |
| 12-31-65                     | 1860424.         | 10074.           | 16117.                | 115.43                            | .62505                            |
| 3-31-66                      | 1521572.         | 8261.            | 13195.                | 115.31                            | .62607                            |
| 6-30-66                      | 1450740.         | 7782.            | 13151.                | 110.31                            | .59174                            |
| 9-30-66                      | 1415893.         | 7506.            | 12213.                | 115.93                            | .61459                            |
| 12-31-66                     | 1313669.         | 7090.            | 11954.                | 109.89                            | .59311                            |
| 3-31-67                      | 878699.          | 4797.            | 8350.                 | 105.23                            | .57449                            |
| 6-30-67                      | 444420.          | 2392.            | 4298.                 | 103.40                            | .55654                            |
| 9-30-67                      | 193381.          | 1000.            | 1492.                 | 129.61                            | .67024                            |

CENTRAL

CV-240

|          |         |       |       |        |        |
|----------|---------|-------|-------|--------|--------|
| 6-30-61  | 242793. | 1302. | 2579. | 94.14  | .50485 |
| 9-30-61  | 239695. | 1272. | 2525. | 94.93  | .50376 |
| 12-31-61 | 325137. | 1691. | 2848. | 114.16 | .59375 |
| 3-31-62  | 367675. | 1977. | 3286. | 111.89 | .60164 |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|
| CENTRAL                      | CONTINUED        |                  |                       |                                   |                                   |
| CV-240                       | CONTINUED        |                  |                       |                                   |                                   |
| 6-30-62                      | 401038.          | 2094.            | 3766.                 | 106.49                            | .55603                            |
| 9-30-62                      | 526412.          | 2732.            | 4707.                 | 111.84                            | .58041                            |
| 12-31-62                     | 531309.          | 2807.            | 4806.                 | 110.55                            | .58406                            |
| 3-31-63                      | 389680.          | 2141.            | 4352.                 | 89.54                             | .49196                            |
| 6-30-63                      | 408056.          | 2183.            | 4411.                 | 92.51                             | .49490                            |
| 9-30-63                      | 415606.          | 2249.            | 4405.                 | 94.35                             | .51056                            |
| 12-31-63                     | 426304.          | 2258.            | 4715.                 | 90.41                             | .47890                            |
| 3-31-64                      | 414917.          | 2255.            | 4631.                 | 89.60                             | .48694                            |
| 6-30-64                      | 510215.          | 2687.            | 4969.                 | 102.68                            | .54075                            |
| 9-30-64                      | 645933.          | 3286.            | 5816.                 | 111.06                            | .56499                            |
| 12-31-64                     | 723009.          | 3793.            | 6698.                 | 107.94                            | .56629                            |
| 3-31-65                      | 692192.          | 3702.            | 6875.                 | 100.68                            | .53847                            |
| 6-30-65                      | 740662.          | 3892.            | 7424.                 | 99.77                             | .52425                            |
| 9-30-65                      | 796921.          | 4125.            | 7748.                 | 102.86                            | .53240                            |
| 12-31-65                     | 763950.          | 3954.            | 6835.                 | 111.77                            | .57849                            |
| 3-31-66                      | 468680.          | 2464.            | 4431.                 | 105.77                            | .55608                            |
| 6-30-66                      | 247780.          | 1286.            | 2405.                 | 103.03                            | .53472                            |
| 9-30-66                      | 22668.           | 117.             | 207.                  | 109.51                            | .56522                            |
| FRONTIER                     |                  |                  |                       |                                   |                                   |
| CV-340                       |                  |                  |                       |                                   |                                   |
| 12-31-59                     | 394144.          | 1988.            | 2485.                 | 158.61                            | .80000                            |
| 3-31-60                      | 412210.          | 2154.            | 2846.                 | 144.84                            | .75685                            |
| 6-30-60                      | 445003.          | 2272.            | 3264.                 | 136.34                            | .69608                            |
| 9-30-60                      | 458068.          | 2306.            | 3379.                 | 135.56                            | .68245                            |
| 12-31-60                     | 450700.          | 2289.            | 3291.                 | 136.95                            | .69553                            |
| 3-31-61                      | 459742.          | 2331.            | 3357.                 | 136.95                            | .69437                            |
| 6-30-61                      | 598098.          | 3019.            | 4498.                 | 132.97                            | .67119                            |
| 9-30-61                      | 893875.          | 4455.            | 6712.                 | 133.18                            | .66374                            |
| 12-31-61                     | 883223.          | 4369.            | 6169.                 | 143.17                            | .70822                            |
| 3-31-62                      | 789675.          | 3905.            | 5495.                 | 143.71                            | .71065                            |
| 6-30-62                      | 812711.          | 3976.            | 5749.                 | 141.37                            | .69160                            |
| 9-30-62                      | 1096566.         | 5261.            | 6989.                 | 156.90                            | .75275                            |
| 12-31-62                     | 1257537.         | 6117.            | 8474.                 | 148.40                            | .72186                            |
| 3-31-63                      | 1426706.         | 7003.            | 9812.                 | 145.40                            | .71372                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP (MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------|
|------------------------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------|

FRONTIER CONTINUED

CV-340 CONTINUED

|          |          |        |        |        |         |
|----------|----------|--------|--------|--------|---------|
| 6-30-63  | 1518981. | 7501.  | 10705. | 141.89 | .70070  |
| 9-30-63  | 1943384. | 9597.  | 13883. | 139.98 | .69128  |
| 12-31-63 | 2176889. | 10547. | 15310. | 142.19 | .68890  |
| 3-31-64  | 2068919. | 10064. | 14566. | 142.04 | .69092  |
| 6-30-64  | 1938326. | 9517.  | 13705. | 141.43 | .69442  |
| 9-30-64  | 1693501. | 8110.  | 11907. | 142.23 | .68111  |
| 12-31-64 | 1307743. | 6334.  | 9968.  | 131.19 | .63543  |
| 3-31-65  | 1014340. | 4965.  | 8206.  | 123.61 | .60505  |
| 6-30-65  | 648276.  | 3153.  | 5033.  | 127.54 | .62030  |
| 9-30-65  | 394891.  | 1879.  | 3013.  | 131.06 | .62363  |
| 12-31-65 | 151449.  | 740.   | 1332.  | 113.70 | .55556  |
| 3-31-66  | 64110.   | 312.   | 595.   | 107.75 | .52437  |
| 6-30-66  | 491.     | 2.     | 2.     | 245.50 | 1.00000 |

LAKE CENTRAL

CV-340

|          |         |       |       |        |        |
|----------|---------|-------|-------|--------|--------|
| 6-30-61  | 294482. | 1611. | 2766. | 106.46 | .58243 |
| 9-30-61  | 349354. | 1872. | 3342. | 104.53 | .56014 |
| 12-31-61 | 304902. | 1694. | 3334. | 91.45  | .50310 |
| 3-31-62  | 297211. | 1723. | 3413. | 87.03  | .50483 |
| 6-30-62  | 311562. | 1667. | 3665. | 85.01  | .45484 |
| 9-30-62  | 330123. | 1761. | 3763. | 87.73  | .46798 |
| 12-31-62 | 325644. | 1809. | 3610. | 90.21  | .50111 |
| 3-31-63  | 327334. | 1821. | 3682. | 88.90  | .49457 |
| 6-30-63  | 354630. | 1888. | 4127. | 85.93  | .45748 |
| 9-30-63  | 327054. | 1730. | 3834. | 85.30  | .45123 |
| 12-31-63 | 341036. | 1842. | 3847. | 88.65  | .47881 |
| 3-31-64  | 364039. | 1933. | 3874. | 93.97  | .49897 |
| 6-30-64  | 380734. | 1982. | 4073. | 93.48  | .48662 |
| 9-30-64  | 400365. | 2110. | 4353. | 91.97  | .48472 |
| 12-31-64 | 497927. | 2726. | 5312. | 93.74  | .51318 |
| 3-31-65  | 503127. | 2818. | 5438. | 92.52  | .51821 |
| 6-30-65  | 592680. | 3192. | 6575. | 90.14  | .48548 |
| 9-30-65  | 635385. | 3389. | 6924. | 91.77  | .48946 |
| 12-31-65 | 719178. | 3972. | 7867. | 91.42  | .50489 |
| 3-31-66  | 706462. | 3965. | 7739. | 91.29  | .51234 |



AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| LAKE CENTRAL CONTINUED       |                  |                  |                            |                                   |                                   |
| CV-340                       | CONTINUED        |                  |                            |                                   |                                   |
| 6-30-66                      | 703450.          | 3846.            | 7778.                      | 90.44                             | .49447                            |
| 9-30-66                      | 807904.          | 4306.            | 7187.                      | 112.41                            | .59914                            |
| 12-31-66                     | 612116.          | 3341.            | 5502.                      | 111.25                            | .60723                            |
| 3-31-67                      | 449920.          | 2504.            | 4092.                      | 109.95                            | .61193                            |
| 6-30-67                      | 321600.          | 1780.            | 2996.                      | 107.34                            | .59413                            |
| 9-30-67                      | 207283.          | 1129.            | 1789.                      | 115.87                            | .63108                            |
| 12-31-67                     | 80874.           | 469.             | 809.                       | 99.97                             | .57973                            |
| 3-31-68                      | 9854.            | 58.              | 98.                        | 100.55                            | .59184                            |
| MOHAWK                       |                  |                  |                            |                                   |                                   |
| CV-240                       |                  |                  |                            |                                   |                                   |
| 6-30-57                      | 633490.          | 3482.            | 6520.                      | 97.16                             | .53405                            |
| 9-30-57                      | 836724.          | 4442.            | 7901.                      | 105.90                            | .56221                            |
| 12-31-57                     | 747360.          | 4175.            | 7274.                      | 102.74                            | .57396                            |
| 3-31-58                      | 579135.          | 3561.            | 5913.                      | 97.94                             | .60223                            |
| 6-30-58                      | 758787.          | 4292.            | 6977.                      | 108.76                            | .61516                            |
| 9-30-58                      | 837116.          | 4663.            | 7314.                      | 114.45                            | .63754                            |
| 12-31-58                     | 795336.          | 4498.            | 7220.                      | 110.16                            | .62299                            |
| 3-31-59                      | 753782.          | 4422.            | 6933.                      | 108.72                            | .63782                            |
| 6-30-59                      | 980224.          | 5547.            | 9079.                      | 107.97                            | .61097                            |
| 9-30-59                      | 960972.          | 5441.            | 9261.                      | 103.77                            | .58752                            |
| 12-31-59                     | 683273.          | 3994.            | 6824.                      | 100.13                            | .58529                            |
| 3-31-60                      | 485162.          | 2860.            | 4898.                      | 99.05                             | .58391                            |
| 6-30-60                      | 658698.          | 3732.            | 6423.                      | 102.55                            | .58104                            |
| 9-30-60                      | 809521.          | 4581.            | 7767.                      | 104.23                            | .58980                            |
| 12-31-60                     | 880288.          | 4857.            | 8410.                      | 104.67                            | .57753                            |
| 3-31-61                      | 889460.          | 4940.            | 8113.                      | 109.63                            | .60890                            |
| 6-30-61                      | 1171964.         | 6599.            | 11094.                     | 105.64                            | .59483                            |
| 9-30-61                      | 1335664.         | 7427.            | 12670.                     | 105.42                            | .58619                            |
| 12-31-61                     | 1264512.         | 7213.            | 11915.                     | 106.13                            | .60537                            |
| 3-31-62                      | 1135827.         | 6467.            | 10697.                     | 106.18                            | .60456                            |
| 6-30-62                      | 1296590.         | 7224.            | 12355.                     | 104.94                            | .58470                            |
| 9-30-62                      | 1421929.         | 7817.            | 13076.                     | 108.74                            | .59781                            |
| 12-31-62                     | 1225956.         | 6961.            | 11197.                     | 109.49                            | .62168                            |
| 3-31-63                      | 1201252.         | 6861.            | 10987.                     | 109.33                            | .62447                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPART-<br>URES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| MOHAWK                       | CONTINUED        |                  |                            |                                   |                                   |
| CV-240                       | CONTINUED        |                  |                            |                                   |                                   |
| 6-30-63                      | 1340227.         | 7452.            | 12182.                     | 110.02                            | .61172                            |
| 9-30-63                      | 1348217.         | 7471.            | 12391.                     | 108.81                            | .60294                            |
| 12-31-63                     | 1285472.         | 7264.            | 11782.                     | 109.10                            | .61653                            |
| 3-31-64                      | 1290052.         | 7225.            | 11863.                     | 108.75                            | .60904                            |
| 6-30-64                      | 1462587.         | 8060.            | 13193.                     | 110.86                            | .61093                            |
| 9-30-64                      | 1472111.         | 8034.            | 12948.                     | 113.69                            | .62048                            |
| 12-31-64                     | 1511437.         | 8393.            | 13223.                     | 114.30                            | .63473                            |
| 3-31-65                      | 1539767.         | 8642.            | 13514.                     | 113.94                            | .63948                            |
| 6-30-65                      | 1982341.         | 10691.           | 17476.                     | 113.43                            | .61175                            |
| 9-30-65                      | 2265693.         | 12320.           | 19640.                     | 115.36                            | .62729                            |
| 12-31-65                     | 2208590.         | 12204.           | 19408.                     | 113.80                            | .62881                            |
| 3-31-66                      | 1991766.         | 11086.           | 17430.                     | 114.27                            | .63603                            |
| 6-30-66                      | 2231694.         | 12263.           | 19492.                     | 114.49                            | .62913                            |
| 9-30-66                      | 1803463.         | 9765.            | 15038.                     | 119.93                            | .64935                            |
| 12-31-66                     | 874865.          | 4746.            | 7625.                      | 114.74                            | .62243                            |
| CV-440                       |                  |                  |                            |                                   |                                   |
| 12-31-59                     | 400300.          | 2337.            | 3098.                      | 129.21                            | .75436                            |
| 3-31-60                      | 400417.          | 2406.            | 3394.                      | 117.98                            | .70890                            |
| 6-30-60                      | 493705.          | 2865.            | 3982.                      | 123.98                            | .71949                            |
| 9-30-60                      | 599516.          | 3464.            | 4777.                      | 125.50                            | .72514                            |
| 12-31-60                     | 569447.          | 3143.            | 4638.                      | 122.78                            | .67766                            |
| 3-31-61                      | 549849.          | 3059.            | 4742.                      | 115.95                            | .64509                            |
| 6-30-61                      | 580431.          | 3272.            | 5050.                      | 114.94                            | .64792                            |
| 9-30-61                      | 580750.          | 3242.            | 5047.                      | 115.07                            | .64236                            |
| 12-31-61                     | 497804.          | 2781.            | 4461.                      | 111.59                            | .62340                            |
| 3-31-62                      | 460070.          | 2587.            | 4248.                      | 108.30                            | .60899                            |
| 6-30-62                      | 502910.          | 2792.            | 4410.                      | 114.04                            | .63311                            |
| 9-30-62                      | 453319.          | 2473.            | 3594.                      | 126.13                            | .68809                            |
| 12-31-62                     | 474139.          | 2692.            | 3919.                      | 120.98                            | .68691                            |
| 3-31-63                      | 446541.          | 2610.            | 3605.                      | 123.87                            | .72399                            |
| 6-30-63                      | 495038.          | 2803.            | 3897.                      | 127.03                            | .71927                            |
| 9-30-63                      | 527988.          | 2903.            | 4043.                      | 130.59                            | .71803                            |
| 12-31-63                     | 496637.          | 2811.            | 4002.                      | 124.10                            | .70240                            |
| 3-31-64                      | 515654.          | 2912.            | 4146.                      | 124.37                            | .70236                            |
| 6-30-64                      | 667225.          | 3735.            | 5177.                      | 128.88                            | .72146                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRCRAFT)<br>HOP (MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|--------------------------------|-----------------------------------|
| MOHAWK                       | CONTINUED        |                  |                            |                                |                                   |
| CV-440                       | CONTINUED        |                  |                            |                                |                                   |
| 9-30-64                      | 929183.          | 5143.            | 7273.                      | 127.76                         | .70714                            |
| 12-31-64                     | 913054.          | 5143.            | 7343.                      | 124.34                         | .70039                            |
| 3-31-65                      | 888259.          | 5040.            | 7118.                      | 124.79                         | .70806                            |
| 6-30-65                      | 917478.          | 4996.            | 7252.                      | 126.51                         | .68891                            |
| 9-30-65                      | 830300.          | 4599.            | 6931.                      | 119.80                         | .66354                            |
| 12-31-65                     | 827917.          | 4597.            | 7201.                      | 114.97                         | .63838                            |
| 3-31-66                      | 814093.          | 4571.            | 7152.                      | 113.83                         | .63912                            |
| 6-30-66                      | 836569.          | 4623.            | 7560.                      | 110.66                         | .61151                            |
| 9-30-66                      | 855209.          | 4695.            | 7225.                      | 118.37                         | .64983                            |
| 12-31-66                     | 660802.          | 3681.            | 5730.                      | 115.32                         | .64241                            |
| 3-31-67                      | 185830.          | 1079.            | 1467.                      | 126.67                         | .73551                            |
| 6-30-67                      | 397960.          | 2332.            | 3204.                      | 124.21                         | .72784                            |
| 9-30-67                      | 363729.          | 2164.            | 2899.                      | 125.47                         | .74646                            |
| 12-31-67                     | 368884.          | 2133.            | 2948.                      | 125.13                         | .72354                            |
| 3-31-68                      | 325376.          | 1956.            | 2574.                      | 126.41                         | .75991                            |
| 6-30-68                      | 269989.          | 1628.            | 2221.                      | 121.56                         | .73300                            |
| 9-30-68                      | 290898.          | 1836.            | 2392.                      | 121.61                         | .76756                            |
| M-404                        |                  |                  |                            |                                |                                   |
| 12-31-61                     | 681733.          | 4103.            | 5965.                      | 114.29                         | .68785                            |
| 3-31-62                      | 614447.          | 3784.            | 5432.                      | 113.12                         | .69661                            |
| 6-30-62                      | 779725.          | 4675.            | 6776.                      | 115.07                         | .68994                            |
| 9-30-62                      | 822854.          | 4928.            | 7338.                      | 112.14                         | .67157                            |
| 12-31-62                     | 1009465.         | 5953.            | 8614.                      | 117.19                         | .69108                            |
| 3-31-63                      | 1001075.         | 6058.            | 8461.                      | 118.32                         | .71599                            |
| 6-30-63                      | 1197313.         | 7056.            | 9612.                      | 124.56                         | .73408                            |
| 9-30-63                      | 1254264.         | 7430.            | 10026.                     | 125.10                         | .74107                            |
| 12-31-63                     | 1175454.         | 7047.            | 9834.                      | 119.53                         | .71660                            |
| 3-31-64                      | 992608.          | 5934.            | 8432.                      | 117.72                         | .70375                            |
| 6-30-64                      | 1142926.         | 6688.            | 9674.                      | 118.14                         | .69134                            |
| 9-30-64                      | 1115304.         | 6462.            | 9400.                      | 118.65                         | .68745                            |
| 12-31-64                     | 902237.          | 5338.            | 7744.                      | 116.51                         | .68931                            |
| 3-31-65                      | 804329.          | 4813.            | 6860.                      | 117.25                         | .70160                            |
| 6-30-65                      | 623596.          | 3553.            | 5172.                      | 120.57                         | .68697                            |
| 9-30-65                      | 363451.          | 2047.            | 2901.                      | 125.28                         | .70562                            |
| 12-31-65                     | 49882.           | 293.             | 440.                       | 113.37                         | .66591                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|
| NORTHCENTRAL                 |                  |                  |                       |                                   |                                   |
| CV-340/440                   |                  |                  |                       |                                   |                                   |
| 9-30-59                      | 597490.          | 3026.            | 5471.                 | 109.21                            | .55310                            |
| 12-31-59                     | 556637.          | 2938.            | 5122.                 | 108.68                            | .57360                            |
| 3-31-60                      | 540444.          | 2858.            | 4966.                 | 108.83                            | .57551                            |
| 6-30-60                      | 563762.          | 2937.            | 5162.                 | 109.21                            | .56897                            |
| 9-30-60                      | 566244.          | 2900.            | 5371.                 | 105.43                            | .53994                            |
| 12-31-60                     | 642634.          | 3363.            | 6391.                 | 100.55                            | .52621                            |
| 3-31-61                      | 818159.          | 4382.            | 9080.                 | 90.11                             | .48260                            |
| 6-30-61                      | 805292.          | 4216.            | 9397.                 | 85.70                             | .44865                            |
| 9-30-61                      | 980630.          | 5118.            | 10941.                | 89.63                             | .46778                            |
| 12-31-61                     | 961847.          | 5139.            | 10495.                | 91.65                             | .48966                            |
| 3-31-62                      | 1015030.         | 5570.            | 10305.                | 98.50                             | .54051                            |
| 6-30-62                      | 1205059.         | 6294.            | 12396.                | 97.21                             | .50774                            |
| 9-30-62                      | 1523281.         | 7815.            | 15617.                | 97.54                             | .50042                            |
| 12-31-62                     | 1450956.         | 7707.            | 15494.                | 93.65                             | .49742                            |
| 3-31-63                      | 1528293.         | 8241.            | 16446.                | 92.93                             | .50109                            |
| 6-30-63                      | 1786104.         | 9195.            | 19221.                | 92.92                             | .47838                            |
| 9-30-63                      | 1917703.         | 9816.            | 20109.                | 95.37                             | .46814                            |
| 12-31-63                     | 1761572.         | 9252.            | 18654.                | 94.43                             | .49598                            |
| 3-31-64                      | 1724866.         | 9084.            | 18366.                | 93.92                             | .49461                            |
| 6-30-64                      | 1966134.         | 10055.           | 20831.                | 94.39                             | .48269                            |
| 9-30-64                      | 2275851.         | 11648.           | 23359.                | 97.43                             | .49865                            |
| 12-31-64                     | 2174277.         | 11652.           | 23039.                | 94.37                             | .50575                            |
| 3-31-65                      | 2125390.         | 11654.           | 22684.                | 93.70                             | .51375                            |
| 6-30-65                      | 2436041.         | 12743.           | 26221.                | 92.90                             | .48598                            |
| 9-30-65                      | 2740729.         | 14443.           | 28643.                | 95.69                             | .50424                            |
| 12-31-65                     | 2740536.         | 14816.           | 29637.                | 92.47                             | .49992                            |
| 3-31-66                      | 2848966.         | 15559.           | 31520.                | 90.39                             | .49362                            |
| 6-30-66                      | 3368961.         | 17721.           | 37379.                | 90.13                             | .47409                            |
| 9-30-66                      | 4137669.         | 21404.           | 40979.                | 100.97                            | .52232                            |
| 12-31-66                     | 3471357.         | 18968.           | 37980.                | 91.40                             | .49942                            |
| 3-31-67                      | 3319405.         | 18390.           | 36575.                | 90.76                             | .50280                            |
| 6-30-67                      | 3283830.         | 17752.           | 36850.                | 89.11                             | .48174                            |
| 9-30-67                      | 3253062.         | 17298.           | 35741.                | 91.02                             | .48398                            |
| 12-31-67                     | 2387952.         | 13247.           | 26635.                | 89.65                             | .49735                            |
| 3-31-68                      | 2153987.         | 11939.           | 24674.                | 87.30                             | .48387                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP (MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------|
|------------------------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------|

NORTHCENTRAL CONTINUED

CV-340/440 CONTINUED

|         |          |       |        |       |        |
|---------|----------|-------|--------|-------|--------|
| 6-30-68 | 1750887. | 9498. | 20115. | 87.04 | .47218 |
| 9-30-68 | 1298726. | 6946. | 14649. | 88.66 | .47416 |

OZARK

CV-240

|          |         |       |       |        |        |
|----------|---------|-------|-------|--------|--------|
| 12-31-62 | 362709. | 1990. | 3522. | 102.98 | .56502 |
| 3-31-63  | 327025. | 1856. | 3207. | 101.97 | .57873 |
| 6-30-63  | 307692. | 1651. | 3079. | 99.93  | .53621 |
| 9-30-63  | 302282. | 1599. | 2942. | 102.75 | .54351 |
| 12-31-63 | 375840. | 2065. | 3896. | 96.47  | .53003 |
| 3-31-64  | 295573. | 1664. | 3118. | 94.80  | .53368 |
| 6-30-64  | 304311. | 1655. | 3185. | 95.55  | .51962 |
| 9-30-64  | 371562. | 1945. | 3882. | 95.71  | .50103 |
| 12-31-64 | 260922. | 1346. | 2673. | 97.61  | .50355 |
| 3-31-65  | 136727. | 748.  | 1346. | 101.58 | .55572 |
| 6-30-65  | 24178.  | 131.  | 244.  | 99.09  | .53689 |

M-404

|          |          |       |        |        |        |
|----------|----------|-------|--------|--------|--------|
| 3-31-65  | 291728.  | 1762. | 3066.  | 95.15  | .57469 |
| 6-30-65  | 597126.  | 3221. | 6246.  | 95.60  | .51569 |
| 9-30-65  | 848318.  | 4763. | 8785.  | 96.56  | .54217 |
| 12-31-65 | 1083262. | 6111. | 11336. | 95.56  | .53908 |
| 3-31-66  | 1314840. | 7625. | 13675. | 96.15  | .55759 |
| 6-30-66  | 1588911. | 9069. | 16672. | 95.30  | .54397 |
| 9-30-66  | 1527882. | 8520. | 14385. | 106.21 | .59228 |
| 12-31-66 | 1532548. | 8720. | 15084. | 101.60 | .57810 |
| 3-31-67  | 1149627. | 6650. | 11627. | 98.88  | .57194 |
| 6-30-67  | 880408.  | 5033. | 8598.  | 102.40 | .58537 |
| 9-30-67  | 144662.  | 768.  | 1399.  | 103.40 | .54896 |

PACIFIC

M-404

|          |         |       |       |        |        |
|----------|---------|-------|-------|--------|--------|
| 6-30-60  | 377588. | 2088. | 3192. | 118.29 | .65414 |
| 9-30-60  | 449083. | 2422. | 3989. | 112.58 | .60717 |
| 12-31-60 | 454508. | 2482. | 3687. | 123.27 | .67318 |
| 3-31-61  | 636656. | 3500. | 5349. | 119.02 | .65433 |



AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|
| PACIFIC                      | CONTINUED        |                  |                       |                                   |                                   |
| M-404                        | CONTINUED        |                  |                       |                                   |                                   |
| 6-30-61                      | 629095.          | 3419.            | 5423.                 | 116.00                            | .63046                            |
| 9-30-61                      | 595982.          | 3353.            | 6062.                 | 98.31                             | .55312                            |
| 12-31-61                     | 547940.          | 3188.            | 5351.                 | 102.40                            | .59578                            |
| 3-31-62                      | 585107.          | 3386.            | 6129.                 | 95.47                             | .55246                            |
| 6-30-62                      | 554421.          | 3150.            | 6078.                 | 91.22                             | .51826                            |
| 9-30-62                      | 668706.          | 3785.            | 7317.                 | 91.39                             | .51729                            |
| 12-31-62                     | 705278.          | 4067.            | 7338.                 | 96.11                             | .55424                            |
| 3-31-63                      | 705973.          | 4134.            | 7667.                 | 92.08                             | .53919                            |
| 6-30-63                      | 709223.          | 4035.            | 7694.                 | 92.18                             | .52443                            |
| 9-30-63                      | 707621.          | 3944.            | 7647.                 | 92.54                             | .51576                            |
| 12-31-63                     | 766408.          | 4347.            | 8115.                 | 94.44                             | .53567                            |
| 3-31-64                      | 732514.          | 4180.            | 8165.                 | 89.71                             | .51194                            |
| 6-30-64                      | 838186.          | 4716.            | 8757.                 | 95.72                             | .53854                            |
| 9-30-64                      | 469596.          | 2620.            | 5177.                 | 90.71                             | .50608                            |
| 12-31-64                     | 439496.          | 2595.            | 4874.                 | 90.17                             | .53242                            |
| 3-31-65                      | 523564.          | 2982.            | 5272.                 | 99.31                             | .56563                            |
| 6-30-65                      | 586157.          | 3294.            | 5930.                 | 98.85                             | .55548                            |
| 9-30-65                      | 657815.          | 3668.            | 6609.                 | 99.53                             | .55500                            |
| 12-31-65                     | 703026.          | 3964.            | 6875.                 | 102.26                            | .57658                            |
| 3-31-66                      | 766393.          | 4236.            | 7225.                 | 106.08                            | .58630                            |
| 6-30-66                      | 748835.          | 4146.            | 6993.                 | 107.08                            | .59253                            |
| 9-30-66                      | 542610.          | 3060.            | 5753.                 | 94.32                             | .53190                            |
| 12-31-66                     | 429764.          | 2474.            | 4586.                 | 93.71                             | .53947                            |
| 3-31-67                      | 422767.          | 2437.            | 4571.                 | 92.49                             | .53314                            |
| 6-30-67                      | 272475.          | 1571.            | 3085.                 | 88.32                             | .50924                            |
| 9-30-67                      | 92619.           | 533.             | 1071.                 | 86.48                             | .49767                            |

PIEDMONT

M-404

|          |          |        |        |       |        |
|----------|----------|--------|--------|-------|--------|
| 3-31-62  | 386556.  | 2364.  | 4786.  | 80.77 | .49394 |
| 6-30-62  | 908567.  | 5390.  | 11254. | 80.73 | .47894 |
| 9-30-62  | 1594314. | 9317.  | 18974. | 84.03 | .49104 |
| 12-31-62 | 1597862. | 9456.  | 19403. | 82.35 | .48735 |
| 3-31-63  | 1676467. | 9924.  | 20439. | 82.02 | .48554 |
| 6-30-63  | 1779328. | 10222. | 21396. | 83.16 | .47775 |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|
| PIEDMONT                     | CONTINUED        |                  |                       |                                   |                                   |
| M-404                        | CONTINUED        |                  |                       |                                   |                                   |
| 9-30-63                      | 1913108.         | 10863.           | 22183.                | 86.24                             | .48970                            |
| 12-31-63                     | 1966247.         | 11239.           | 22532.                | 87.26                             | .49880                            |
| 3-31-64                      | 1931826.         | 11265.           | 21996.                | 87.83                             | .51214                            |
| 6-30-64                      | 1976785.         | 11226.           | 22609.                | 87.43                             | .49653                            |
| 9-30-64                      | 2137918.         | 12180.           | 23975.                | 89.17                             | .50803                            |
| 12-31-64                     | 2123622.         | 12161.           | 23573.                | 90.09                             | .51539                            |
| 3-31-65                      | 2125625.         | 12265.           | 22796.                | 93.25                             | .53803                            |
| 6-30-65                      | 2369398.         | 13386.           | 25463.                | 93.05                             | .52570                            |
| 9-30-65                      | 2600979.         | 14491.           | 27405.                | 94.91                             | .52877                            |
| 12-31-65                     | 2675859.         | 14755.           | 27594.                | 96.97                             | .53472                            |
| 3-31-66                      | 2554502.         | 14297.           | 25557.                | 99.95                             | .55942                            |
| 6-30-66                      | 2993813.         | 16576.           | 28693.                | 104.34                            | .57770                            |
| 9-30-66                      | 3331815.         | 18202.           | 29827.                | 111.70                            | .61025                            |
| 12-31-66                     | 3312274.         | 18209.           | 30656.                | 108.05                            | .59398                            |
| 3-31-67                      | 3330096.         | 18497.           | 30803.                | 108.11                            | .60049                            |
| 6-30-67                      | 3346192.         | 18475.           | 31659.                | 105.69                            | .58356                            |
| 9-30-67                      | 3758364.         | 20723.           | 33291.                | 112.89                            | .62243                            |
| 12-31-67                     | 3510231.         | 19462.           | 30692.                | 114.37                            | .63411                            |
| 3-31-68                      | 3397607.         | 19306.           | 29698.                | 114.41                            | .65008                            |
| 6-30-68                      | 3543529.         | 19519.           | 31881.                | 111.31                            | .61225                            |
| 9-30-68                      | 2622187.         | 14630.           | 24984.                | 104.95                            | .58557                            |

SOUTHERN

M-404

|          |          |       |        |        |        |
|----------|----------|-------|--------|--------|--------|
| 3-31-62  | 344779.  | 1818. | 3088.  | 111.65 | .58873 |
| 6-30-62  | 379834.  | 1934. | 3395.  | 111.88 | .56966 |
| 9-30-62  | 501440.  | 2533. | 4254.  | 117.87 | .59544 |
| 12-31-62 | 588365.  | 3063. | 4744.  | 124.02 | .64566 |
| 3-31-63  | 624596.  | 3507. | 4891.  | 127.70 | .71703 |
| 6-30-63  | 1037311. | 5651. | 8586.  | 120.81 | .65816 |
| 9-30-63  | 1062699. | 5807. | 9121.  | 116.51 | .63666 |
| 12-31-63 | 1045911. | 5749. | 8966.  | 116.65 | .64120 |
| 3-31-64  | 1029949. | 5799. | 8973.  | 114.78 | .64627 |
| 6-30-64  | 1120046. | 6159. | 9601.  | 116.66 | .64150 |
| 9-30-64  | 1259620. | 6936. | 10344. | 121.77 | .67053 |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILFS | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| SOUTHERN CONTINUED           |                  |                  |                            |                                   |                                   |
| M-404                        | CONTINUED        |                  |                            |                                   |                                   |
| 12-31-64                     | 1472185.         | 8279.            | 13076.                     | 112.59                            | .63314                            |
| 3-31-65                      | 1552416.         | 8806.            | 14235.                     | 109.06                            | .61862                            |
| 6-30-65                      | 1732895.         | 9672.            | 15986.                     | 108.40                            | .60503                            |
| 9-30-65                      | 1877732.         | 10529.           | 17533.                     | 107.10                            | .60052                            |
| 12-31-65                     | 1899636.         | 10702.           | 17566.                     | 108.14                            | .60925                            |
| 3-31-66                      | 1909474.         | 11113.           | 17777.                     | 107.41                            | .62513                            |
| 6-30-66                      | 2188398.         | 12638.           | 20662.                     | 105.91                            | .61165                            |
| 9-30-66                      | 2325056.         | 13426.           | 20733.                     | 112.14                            | .64757                            |
| 12-31-66                     | 2357265.         | 13667.           | 21552.                     | 109.38                            | .63414                            |
| 3-31-67                      | 2452297.         | 14194.           | 22329.                     | 109.83                            | .63568                            |
| 6-30-67                      | 2461507.         | 14372.           | 22880.                     | 107.58                            | .62815                            |
| 9-30-67                      | 2471550.         | 14627.           | 25008.                     | 98.83                             | .58489                            |
| 12-31-67                     | 2326443.         | 13747.           | 22715.                     | 102.42                            | .60519                            |
| 3-31-68                      | 2193509.         | 12191.           | 21304.                     | 102.96                            | .57224                            |
| 6-30-68                      | 2244349.         | 12356.           | 21947.                     | 102.26                            | .56299                            |
| 9-30-68                      | 2157543.         | 11925.           | 21340.                     | 101.10                            | .55881                            |
| TRANS-TEXAS                  |                  |                  |                            |                                   |                                   |
| CV-240                       |                  |                  |                            |                                   |                                   |
| 6-30-61                      | 308492.          | 1643.            | 2310.                      | 133.55                            | .71126                            |
| 9-30-61                      | 519272.          | 2763.            | 4731.                      | 109.76                            | .58402                            |
| 12-31-61                     | 631575.          | 3434.            | 5396.                      | 107.12                            | .58243                            |
| 3-31-62                      | 744412.          | 4054.            | 6670.                      | 111.61                            | .60780                            |
| 6-30-62                      | 948718.          | 5109.            | 8773.                      | 108.14                            | .58235                            |
| 9-30-62                      | 961670.          | 5036.            | 9070.                      | 106.03                            | .56075                            |
| 12-31-62                     | 951948.          | 5106.            | 8807.                      | 108.09                            | .57977                            |
| 3-31-63                      | 912297.          | 4948.            | 8543.                      | 106.79                            | .57919                            |
| 6-30-63                      | 901605.          | 4835.            | 8777.                      | 102.72                            | .55087                            |
| 9-30-63                      | 1009139.         | 5268.            | 9438.                      | 106.92                            | .55817                            |
| 12-31-63                     | 1243028.         | 6489.            | 10471.                     | 118.71                            | .61971                            |
| 3-31-64                      | 1455688.         | 7681.            | 11625.                     | 125.22                            | .66073                            |
| 6-30-64                      | 1557709.         | 8075.            | 12345.                     | 126.18                            | .65411                            |
| 9-30-64                      | 1775026.         | 9043.            | 13730.                     | 129.28                            | .65863                            |
| 12-31-64                     | 2311064.         | 11973.           | 18328.                     | 126.09                            | .65326                            |
| 3-31-65                      | 2379771.         | 12380.           | 18753.                     | 126.90                            | .66016                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| TRANS-TEXAS                  | CONTINUED        |                  |                            |                                   |                                   |
| CV-240                       | CONTINUED        |                  |                            |                                   |                                   |
| 6-30-65                      | 2438646.         | 12629.           | 19152.                     | 127.33                            | .65941                            |
| 9-30-65                      | 2449191.         | 12402.           | 19518.                     | 125.48                            | .63541                            |
| 12-31-65                     | 2541369.         | 13139.           | 20136.                     | 126.21                            | .65251                            |
| 3-31-66                      | 2491832.         | 12904.           | 19730.                     | 126.30                            | .65403                            |
| 6-30-66                      | 2497143.         | 13118.           | 20257.                     | 123.27                            | .64758                            |
| 9-30-66                      | 2343299.         | 11955.           | 19448.                     | 120.49                            | .61472                            |
| 12-31-66                     | 1931085.         | 9902.            | 16077.                     | 120.11                            | .61591                            |
| 3-31-67                      | 1605975.         | 8287.            | 13646.                     | 117.69                            | .60728                            |
| 6-30-67                      | 1251920.         | 6494.            | 10819.                     | 115.71                            | .60024                            |
| 9-30-67                      | 998464.          | 5163.            | 8593.                      | 116.20                            | .60084                            |
| 12-31-67                     | 635116.          | 3348.            | 5360.                      | 118.49                            | .62463                            |
| 3-31-68                      | 292409.          | 1469.            | 2121.                      | 137.86                            | .69260                            |
| 6-30-68                      | 103917.          | 503.             | 871.                       | 119.31                            | .57750                            |
| 9-30-68                      | 26786.           | 141.             | 277.                       | 96.70                             | .50903                            |

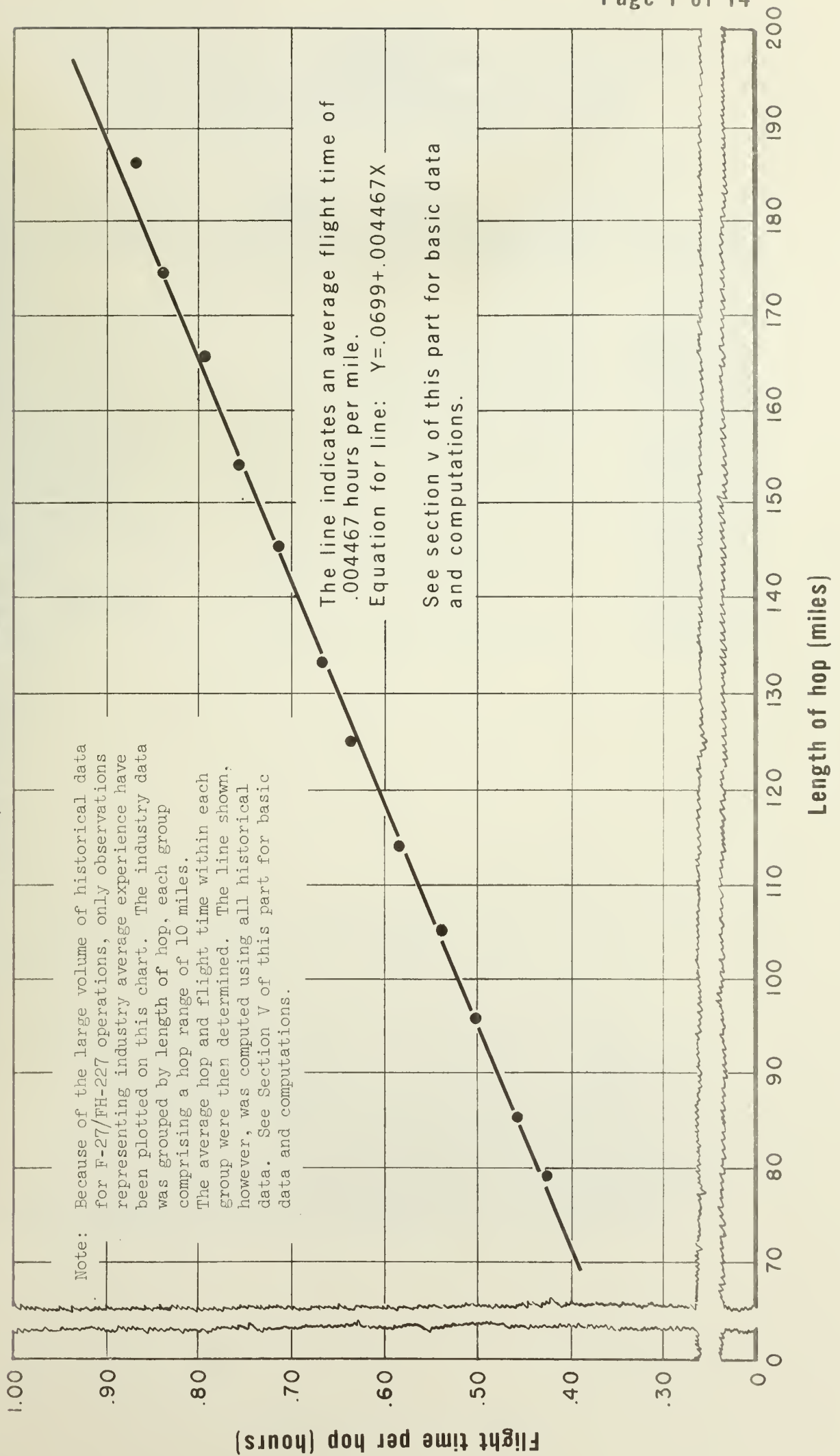
NOTES TO COLUMNS:

- (2) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (3) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (4) AS REPORTED IN SCHEDULES T-3 AND T-4, CAB FORM 41.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).



# RELATIONSHIP OF FLIGHT TIME PER HOP TO LENGTH OF HOP

## F-27/FH-227 AIRCRAFT



F-27/FH-227  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION I  
COST PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | REPORTED<br>EXPENSE<br>(\$) | EXPENSE<br>PER<br>AVERAGE<br>HOP<br>(\$) | COST<br>OF<br>ENROUTE<br>FLIGHT<br>(\$) | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT COST<br>PER STOP PER MILE<br>(\$) | PAGE<br>(\$) |
|---------------------|-----------------------------|------------------------------------------|-----------------------------------------|----------------------------------------------------------------------|--------------|
| AIR WEST            |                             |                                          |                                         |                                                                      |              |
| F-27A               | 11090585.                   | 161.44                                   | 117.15                                  | 44.29                                                                | 1.0046       |
| ALLSTATE            |                             |                                          |                                         |                                                                      |              |
| F-27J               | 4246950.                    | 127.42                                   | 91.34                                   | 36.08                                                                | .8849        |
| MOHAWK              |                             |                                          |                                         |                                                                      |              |
| FH-227              | 9630000.                    | 129.66                                   | 91.60                                   | 38.07                                                                | .7512        |
| NORTHEAST           |                             |                                          |                                         |                                                                      |              |
| FH-227              | 5279347.                    | 185.05                                   | 128.44                                  | 56.61                                                                | 1.2078       |
| OZARK               |                             |                                          |                                         |                                                                      |              |
| FH-227              | 9570379.                    | 99.16                                    | 72.58                                   | 26.57                                                                | .7373        |
| PIEDMONT            |                             |                                          |                                         |                                                                      |              |
| FH-227              | 4854308.                    | 113.82                                   | 89.05                                   | 24.77                                                                | .7300        |
| INDUSTRY<br>AVERAGE | 7445261.                    | 129.86                                   | 94.32                                   | 35.55                                                                | .8483        |

NOTES TO COLUMNS:

- (1) AIRCRAFT OPERATING COSTS FOR CARRIERS OPERATING THIS AIRCRAFT FOR LESS THAN TWELVE MONTHS HAVE BEEN EXCLUDED, HOWEVER, THE AVERAGE TIME AND MILES PER HOP WERE INCLUDED FOR THESE CARRIERS APPEARING IN SECTION V OF THIS PART IN DETERMINING THE INDUSTRY INCREMENTAL FLIGHT TIME PER MILE.
- (2) CONSISTS OF REPORTED AIRCRAFT EXPENSE LESS DEPRECIATION AND RENTALS. SCHEDULE PS-2, CAR FORM 41.
- (3) COLUMN (2) DIVIDED BY REPORTED DEPARTURES (COLUMN (4), SECTION IV OF THIS PART).
- (4) COLUMN (3) MULTIPLIED BY COLUMN (2), SECTION II, OF THIS PART.
- (5) COLUMN (4) SUBTRACTED FROM COLUMN (3).
- (6) COLUMN (4) DIVIDED BY THE NUMBER OF MILES IN THE AVERAGE HOP (COLUMN (5), SECTION IV OF THIS PART).

F-27/FH-227  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION II  
HOURS PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER   | PERCENT<br>ENROUTE<br>TIME TO<br>BLOCK TIME | TIME<br>TO TAXI,<br>TAKE OFF<br>AND LAND | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT TIME<br>PER STOP PER MILE |
|-----------|---------------------------------------------|------------------------------------------|--------------------------------------------------------------|
| AIR WEST  |                                             |                                          |                                                              |
| F-27A     | 72.57                                       | .1969                                    | .0979 .004467                                                |
| ALLEGHENY |                                             |                                          |                                                              |
| F-27J     | 71.69                                       | .1821                                    | .0589 .004467                                                |
| MOHAWK    |                                             |                                          |                                                              |
| FH-227    | 70.64                                       | .2264                                    | .0807 .004467                                                |
| NORTHEAST |                                             |                                          |                                                              |
| FH-227    | 69.41                                       | .2094                                    | .0805 .004467                                                |
| OZARK     |                                             |                                          |                                                              |
| FH-227    | 73.20                                       | .1610                                    | .0432 .004467                                                |
| PIEDMONT  |                                             |                                          |                                                              |
| FH-227    | 78.24                                       | .1516                                    | .0428 .004467                                                |
| INDUSTRY  |                                             |                                          |                                                              |
| AVERAGE   | 72.63                                       | .1872                                    | .0668 .004467                                                |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) COLUMN (5), SECTION III, OF THIS PART DIVIDED BY COLUMN (4), SECTION III, OF THIS PART.
- (3) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (4), SECTION III, OF THIS PART.
- (4) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (2), SECTION III, OF THIS PART.
- (5) FROM PAGE 1 OF THIS PART.

F-27/FH-227  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION III  
AIRCRAFT PERFORMANCE DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | AIRBORNE<br>HOURS<br>PER<br>AVG. HOP | PERCENT<br>HOURS TO AIR-<br>CRAFT (AIR-<br>BORNE) HOURS | BLOCK TO<br>BLOCK<br>TIME OF<br>AVG. HOP | ENROUTE<br>(CRUISE)<br>FLIGHT<br>TIME |
|---------------------|--------------------------------------|---------------------------------------------------------|------------------------------------------|---------------------------------------|
| AIR WEST            |                                      |                                                         |                                          |                                       |
| F-27A               | .61882                               | 116.0                                                   | .7178                                    | .5209                                 |
| ALLEGHENY           |                                      |                                                         |                                          |                                       |
| F-27J               | .52001                               | 123.7                                                   | .6433                                    | .4611                                 |
| MOHAWK              |                                      |                                                         |                                          |                                       |
| FH-227              | .62532                               | 123.3                                                   | .7710                                    | .5447                                 |
| NORTHEAST           |                                      |                                                         |                                          |                                       |
| FH-227              | .55554                               | 123.2                                                   | .6844                                    | .4750                                 |
| OSARK               |                                      |                                                         |                                          |                                       |
| FH-227              | .48290                               | 124.4                                                   | .6007                                    | .4397                                 |
| PIEDMONT            |                                      |                                                         |                                          |                                       |
| FH-227              | .58776                               | 118.5                                                   | .6965                                    | .5449                                 |
| INDUSTRY<br>AVERAGE | .56342                               | 121.4                                                   | .6838                                    | .4966                                 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) FROM COLUMN (6), SECTION IV, OF THIS PART.
- (3) REPORTED PERCENT OF BLOCK-TO-BLOCK HOURS TO AIRBORNE (ON-OFF) HOURS. SCHEDULE T-3, CAB FORM 41.
- (4) HOURS PER AVERAGE HOP (COLUMN (6), SECTION IV, OF THIS PART), MULTIPLIED BY COLUMN (3).
- (5) MILES PER AVERAGE HOP (COLUMN (5), SECTION IV, OF THIS PART), MULTIPLIED BY THE FLIGHT TIME PER MILE. (SEE PAGE I OF THIS PART.)

F-27/FH-227  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION IV  
TWELVE MONTHS SUMMARY OF OPERATING DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | MILES<br>PER<br>AVERAGE<br>HOP | AIRBORNE<br>HOURS PER<br>AVERAGE<br>HOP |
|---------------------|------------------|------------------|----------------------------|--------------------------------|-----------------------------------------|
| AIR WEST            |                  |                  |                            |                                |                                         |
| F-27A               | 8011285.         | 42513.           | 68700.                     | 116.61                         | .61882                                  |
| ALLEGHENY           |                  |                  |                            |                                |                                         |
| F-27J               | 3440594.         | 17332.           | 33330.                     | 103.23                         | .52001                                  |
| MOHAWK              |                  |                  |                            |                                |                                         |
| FH-227              | 9055698.         | 46442.           | 74269.                     | 121.93                         | .62532                                  |
| NORTHEAST           |                  |                  |                            |                                |                                         |
| FH-227              | 3033905.         | 15849.           | 28529.                     | 106.34                         | .55554                                  |
| OZARK               |                  |                  |                            |                                |                                         |
| FH-227              | 9501233.         | 46608.           | 96517.                     | 98.44                          | .48290                                  |
| PIEDMONT            |                  |                  |                            |                                |                                         |
| FH-227              | 5202852.         | 25068.           | 42650.                     | 121.99                         | .58776                                  |
| INDUSTRY<br>AVERAGE | 6374261.         | 32302.           | 57332.                     | 111.18                         | .56342                                  |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (3) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (4) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).



AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|

AIR WEST

F-27A

|         |          |        |        |        |        |
|---------|----------|--------|--------|--------|--------|
| 6-30-68 | 2509668. | 12716. | 23936. | 104.85 | .53125 |
| 9-30-68 | 2941794. | 16792. | 19880. | 147.98 | .84467 |

F-27/27B

|         |          |       |        |        |        |
|---------|----------|-------|--------|--------|--------|
| 6-30-68 | 1020617. | 5249. | 9879.  | 103.31 | .53133 |
| 9-30-68 | 1056957. | 6416. | 17044. | 62.01  | .37644 |

ALLEGHENY

F-27J

|          |          |       |        |        |        |
|----------|----------|-------|--------|--------|--------|
| 3-31-66  | 950899.  | 4546. | 8355.  | 113.81 | .54411 |
| 6-30-66  | 1286913. | 6301. | 11339. | 113.49 | .55569 |
| 9-30-66  | 1335543. | 6590. | 11443. | 116.71 | .57590 |
| 12-31-66 | 1148166. | 5652. | 10507. | 109.28 | .53793 |
| 3-31-67  | 1157670. | 5784. | 10458. | 110.70 | .55307 |
| 6-30-67  | 1208942. | 6059. | 11277. | 107.20 | .53729 |
| 9-30-67  | 1130647. | 5812. | 10705. | 105.62 | .54292 |
| 12-31-67 | 1092963. | 5355. | 9772.  | 111.85 | .54799 |
| 3-31-68  | 849683.  | 4240. | 8287.  | 102.53 | .51164 |
| 6-30-68  | 750358.  | 3859. | 7682.  | 97.68  | .50234 |
| 9-30-68  | 747590.  | 3878. | 7589.  | 98.51  | .51100 |

BONANZA

F-27A

|          |          |       |       |        |        |
|----------|----------|-------|-------|--------|--------|
| 6-30-59  | 394265.  | 1751. | 2118. | 186.15 | .82672 |
| 9-30-59  | 442860.  | 2041. | 2653. | 166.93 | .76932 |
| 12-31-59 | 645168.  | 2935. | 3693. | 174.70 | .79475 |
| 3-31-60  | 727918.  | 3347. | 4317. | 168.62 | .77531 |
| 6-30-60  | 836165.  | 3992. | 5476. | 152.70 | .72900 |
| 9-30-60  | 1015586. | 4919. | 7511. | 135.21 | .65491 |
| 12-31-60 | 1028242. | 4836. | 7796. | 131.89 | .62032 |
| 3-31-61  | 1051144. | 4924. | 8076. | 130.16 | .60971 |
| 6-30-61  | 1097194. | 5289. | 8782. | 124.94 | .60225 |
| 9-30-61  | 1129222. | 5514. | 9108. | 123.98 | .60540 |
| 12-31-61 | 1118520. | 5219. | 8697. | 128.61 | .60009 |
| 3-31-62  | 1147080. | 5317. | 8807. | 130.25 | .60372 |
| 6-30-62  | 1335762. | 6125. | 9861. | 135.46 | .62113 |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| BOANANZA CONTINUED           |                  |                  |                            |                                   |                                   |
| F-27A CONTINUED              |                  |                  |                            |                                   |                                   |
| 9-30-62                      | 1472415.         | 6837.            | 10537.                     | 139.74                            | .64886                            |
| 12-31-62                     | 1490612.         | 6710.            | 10311.                     | 144.57                            | .65076                            |
| 3-31-63                      | 1492305.         | 6652.            | 10196.                     | 146.36                            | .65241                            |
| 6-30-63                      | 1516065.         | 6902.            | 10564.                     | 143.51                            | .65335                            |
| 9-30-63                      | 1530778.         | 7107.            | 10616.                     | 144.20                            | .66946                            |
| 12-31-63                     | 1815792.         | 8119.            | 11370.                     | 159.70                            | .71407                            |
| 3-31-64                      | 1876572.         | 8315.            | 11656.                     | 161.00                            | .71337                            |
| 6-30-64                      | 1922258.         | 8815.            | 12049.                     | 159.54                            | .73160                            |
| 9-30-64                      | 1962666.         | 9196.            | 12403.                     | 158.24                            | .74143                            |
| 12-31-64                     | 1856517.         | 8551.            | 12290.                     | 151.06                            | .69577                            |
| 3-31-65                      | 1869602.         | 8477.            | 12229.                     | 152.88                            | .69319                            |
| 6-30-65                      | 1916444.         | 9035.            | 12943.                     | 148.07                            | .69806                            |
| 9-30-65                      | 1993870.         | 9484.            | 13343.                     | 149.43                            | .71078                            |
| 12-31-65                     | 1949744.         | 9047.            | 12986.                     | 150.14                            | .69667                            |
| 3-31-66                      | 1747095.         | 7925.            | 11958.                     | 146.10                            | .66274                            |
| 6-30-66                      | 1503402.         | 7287.            | 11373.                     | 132.19                            | .64073                            |
| 9-30-66                      | 1463251.         | 7248.            | 11627.                     | 125.85                            | .62338                            |
| 12-31-66                     | 1396128.         | 6716.            | 11186.                     | 124.81                            | .60039                            |
| 3-31-67                      | 1378816.         | 6533.            | 11154.                     | 123.62                            | .58571                            |
| 6-30-67                      | 1416290.         | 6885.            | 11321.                     | 125.10                            | .60816                            |
| 9-30-67                      | 1356340.         | 6765.            | 11150.                     | 121.64                            | .60673                            |
| 12-31-67                     | 1273169.         | 6081.            | 10211.                     | 124.69                            | .59553                            |
| 3-31-68                      | 1273776.         | 5956.            | 10159.                     | 125.38                            | .58628                            |
| 6-30-68                      | 245951.          | 1140.            | 1948.                      | 126.26                            | .58522                            |
| MOHAWK                       |                  |                  |                            |                                   |                                   |
| FH-227                       |                  |                  |                            |                                   |                                   |
| 9-30-66                      | 439869.          | 2157.            | 3437.                      | 127.98                            | .62758                            |
| 12-31-66                     | 816162.          | 4103.            | 6820.                      | 119.67                            | .60235                            |
| 3-31-67                      | 1314215.         | 6727.            | 10958.                     | 119.93                            | .61389                            |
| 6-30-67                      | 2304412.         | 11485.           | 18798.                     | 122.59                            | .61097                            |
| 9-30-67                      | 2511636.         | 12681.           | 20478.                     | 122.65                            | .61925                            |
| 12-31-67                     | 2396157.         | 11919.           | 18447.                     | 129.89                            | .64612                            |
| 3-31-68                      | 2213077.         | 11311.           | 18246.                     | 121.29                            | .61992                            |
| 6-30-68                      | 2308793.         | 11892.           | 19358.                     | 119.27                            | .61432                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| MOHAWK                       | CONTINUED        |                  |                            |                                   |                                   |
| FH-227                       | CONTINUED        |                  |                            |                                   |                                   |
| 9-30-68                      | 2137671.         | 11320.           | 18218.                     | 117.34                            | .62136                            |
| NORTHEAST                    |                  |                  |                            |                                   |                                   |
| FH-227                       |                  |                  |                            |                                   |                                   |
| 12-31-66                     | 326029.          | 1692.            | 3384.                      | 96.34                             | .50000                            |
| 3-31-67                      | 570221.          | 2885.            | 5517.                      | 103.36                            | .52293                            |
| 6-30-67                      | 696345.          | 3568.            | 6196.                      | 112.39                            | .57586                            |
| 9-30-67                      | 812051.          | 4195.            | 7263.                      | 111.81                            | .57759                            |
| 12-31-67                     | 705332.          | 3558.            | 6610.                      | 106.71                            | .53828                            |
| 3-31-68                      | 600603.          | 3121.            | 6195.                      | 96.95                             | .50379                            |
| 6-30-68                      | 763679.          | 3985.            | 7336.                      | 104.10                            | .54321                            |
| 9-30-68                      | 964291.          | 5185.            | 8388.                      | 114.96                            | .61814                            |
| OZARK                        |                  |                  |                            |                                   |                                   |
| F-27/27B                     |                  |                  |                            |                                   |                                   |
| 6-30-60                      | 336955.          | 1747.            | 3079.                      | 109.44                            | .56739                            |
| 9-30-60                      | 322721.          | 1664.            | 3030.                      | 106.51                            | .54917                            |
| 12-31-60                     | 339687.          | 1731.            | 3057.                      | 111.12                            | .56624                            |
| 3-31-61                      | 335978.          | 1736.            | 3030.                      | 110.88                            | .57294                            |
| 6-30-61                      | 366710.          | 1915.            | 3309.                      | 110.82                            | .57872                            |
| 9-30-61                      | 381298.          | 1969.            | 3539.                      | 107.74                            | .55637                            |
| 12-31-61                     | 400080.          | 2087.            | 3834.                      | 104.35                            | .54434                            |
| 3-31-62                      | 388165.          | 2046.            | 3714.                      | 104.51                            | .55089                            |
| 6-30-62                      | 443578.          | 2283.            | 4283.                      | 103.57                            | .53304                            |
| 9-30-62                      | 422133.          | 2166.            | 4033.                      | 104.67                            | .53707                            |
| 12-31-62                     | 390264.          | 1912.            | 2821.                      | 138.34                            | .67777                            |
| 3-31-63                      | 448437.          | 2259.            | 3394.                      | 132.13                            | .66559                            |
| 6-30-63                      | 530136.          | 2612.            | 4152.                      | 127.68                            | .62909                            |
| 9-30-63                      | 614765.          | 3106.            | 5116.                      | 120.17                            | .60711                            |
| 12-31-63                     | 678012.          | 3473.            | 5975.                      | 113.47                            | .58126                            |
| 3-31-64                      | 788666.          | 3976.            | 6924.                      | 113.90                            | .57423                            |
| 6-30-64                      | 920153.          | 4690.            | 8246.                      | 111.59                            | .56876                            |
| 9-30-64                      | 967573.          | 4873.            | 8539.                      | 113.31                            | .57068                            |
| 12-31-64                     | 1025630.         | 5143.            | 8858.                      | 115.79                            | .58061                            |
| 3-31-65                      | 902773.          | 4529.            | 7624.                      | 118.41                            | .59405                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| OZARK CONTINUED              |                  |                  |                            |                                   |                                   |
| F-27/27B                     | CONTINUED        |                  |                            |                                   |                                   |
| 6-30-65                      | 980341.          | 4877.            | 7924.                      | 123.72                            | .61547                            |
| 9-30-65                      | 1007543.         | 5080.            | 7988.                      | 126.13                            | .63595                            |
| 12-31-65                     | 986827.          | 4828.            | 7502.                      | 131.54                            | .64356                            |
| 3-31-66                      | 877835.          | 4291.            | 6526.                      | 134.51                            | .65752                            |
| 6-30-66                      | 961850.          | 4758.            | 7248.                      | 132.71                            | .65646                            |
| 9-30-66                      | 857672.          | 4357.            | 8028.                      | 106.84                            | .54273                            |
| 12-31-66                     | 757618.          | 3847.            | 7526.                      | 100.67                            | .51116                            |
| 3-31-67                      | 631677.          | 3191.            | 6190.                      | 102.05                            | .51551                            |
| 6-30-67                      | 603080.          | 3131.            | 6164.                      | 97.84                             | .50795                            |
| 9-30-67                      | 522484.          | 2695.            | 5409.                      | 96.60                             | .49824                            |
| 12-31-67                     | 69325.           | 347.             | 652.                       | 106.33                            | .53221                            |
| FH-227                       |                  |                  |                            |                                   |                                   |
| 3-31-67                      | 481325.          | 2309.            | 4272.                      | 112.67                            | .54050                            |
| 6-30-67                      | 1043191.         | 5108.            | 10300.                     | 101.28                            | .49592                            |
| 9-30-67                      | 1858611.         | 8926.            | 18143.                     | 102.44                            | .49198                            |
| 12-31-67                     | 2285826.         | 11185.           | 22755.                     | 100.45                            | .49154                            |
| 3-31-68                      | 2382391.         | 11664.           | 24043.                     | 99.09                             | .48513                            |
| 6-30-68                      | 2412609.         | 11759.           | 24738.                     | 97.53                             | .47534                            |
| 9-30-68                      | 2420407.         | 12000.           | 24981.                     | 96.89                             | .48037                            |
| PACIFIC                      |                  |                  |                            |                                   |                                   |
| F-27A                        |                  |                  |                            |                                   |                                   |
| 9-30-59                      | 616581.          | 2985.            | 5793.                      | 106.44                            | .51528                            |
| 12-31-59                     | 599115.          | 2953.            | 5107.                      | 117.31                            | .57823                            |
| 3-31-60                      | 587827.          | 2928.            | 4557.                      | 128.99                            | .64253                            |
| 6-30-60                      | 640726.          | 3162.            | 4900.                      | 130.76                            | .64531                            |
| 9-30-60                      | 685865.          | 3404.            | 5291.                      | 129.63                            | .64336                            |
| 12-31-60                     | 627594.          | 3087.            | 4885.                      | 128.47                            | .63193                            |
| 3-31-61                      | 490056.          | 2443.            | 4001.                      | 122.48                            | .61060                            |
| 6-30-61                      | 515019.          | 2569.            | 4383.                      | 117.50                            | .58613                            |
| 9-30-61                      | 533219.          | 2702.            | 4711.                      | 113.19                            | .57355                            |
| 12-31-61                     | 487978.          | 2473.            | 4080.                      | 119.60                            | .60613                            |
| 3-31-62                      | 549688.          | 2782.            | 4232.                      | 129.89                            | .65737                            |
| 6-30-62                      | 627131.          | 3156.            | 5707.                      | 109.89                            | .55301                            |
| 9-30-62                      | 649953.          | 3344.            | 6218.                      | 104.53                            | .53779                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| PACIFIC                      | CONTINUED        |                  |                            |                                   |                                   |
| F-27A                        | CONTINUED        |                  |                            |                                   |                                   |
| 12-31-62                     | 599463.          | 3122.            | 5805.                      | 103.27                            | .53781                            |
| 3-31-63                      | 558691.          | 2863.            | 5264.                      | 106.13                            | .54368                            |
| 6-30-63                      | 576885.          | 2901.            | 5598.                      | 103.05                            | .51822                            |
| 9-30-63                      | 597964.          | 3037.            | 5705.                      | 104.81                            | .53234                            |
| 12-31-63                     | 546925.          | 2776.            | 4991.                      | 109.58                            | .55620                            |
| 3-31-64                      | 605035.          | 3045.            | 5729.                      | 105.61                            | .53151                            |
| 6-30-64                      | 649338.          | 3192.            | 6226.                      | 104.29                            | .51269                            |
| 9-30-64                      | 1052874.         | 5124.            | 10219.                     | 103.03                            | .50142                            |
| 12-31-64                     | 978454.          | 4805.            | 8263.                      | 109.17                            | .53609                            |
| 3-31-65                      | 903514.          | 4410.            | 8217.                      | 109.96                            | .53669                            |
| 6-30-65                      | 967663.          | 4765.            | 9054.                      | 106.88                            | .52629                            |
| 9-30-65                      | 970937.          | 4868.            | 9222.                      | 105.28                            | .52787                            |
| 12-31-65                     | 989504.          | 4897.            | 8884.                      | 111.38                            | .55122                            |
| 3-31-66                      | 921843.          | 4491.            | 8254.                      | 111.68                            | .54410                            |
| 6-30-66                      | 1000534.         | 4932.            | 8743.                      | 114.44                            | .56411                            |
| 9-30-66                      | 953174.          | 4787.            | 8955.                      | 106.44                            | .53456                            |
| 12-31-66                     | 950846.          | 4801.            | 8627.                      | 110.22                            | .55651                            |
| 3-31-67                      | 922097.          | 4611.            | 8607.                      | 107.13                            | .53573                            |
| 6-30-67                      | 1025853.         | 5195.            | 10021.                     | 102.37                            | .51841                            |
| 9-30-67                      | 1203163.         | 6277.            | 12357.                     | 97.37                             | .50797                            |
| 12-31-67                     | 1235904.         | 6280.            | 12360.                     | 99.99                             | .50809                            |
| 3-31-68                      | 1323919.         | 6725.            | 12524.                     | 105.71                            | .53697                            |
| PIEDMONT                     |                  |                  |                            |                                   |                                   |
| F-27/27B                     |                  |                  |                            |                                   |                                   |
| 3-31-59                      | 596191.          | 3002.            | 6404.                      | 93.10                             | .46877                            |
| 6-30-59                      | 801878.          | 4090.            | 9004.                      | 89.06                             | .45424                            |
| 9-30-59                      | 863873.          | 4492.            | 9539.                      | 90.56                             | .47091                            |
| 12-31-59                     | 872328.          | 4532.            | 10008.                     | 87.16                             | .45284                            |
| 3-31-60                      | 754009.          | 3883.            | 8957.                      | 84.18                             | .43352                            |
| 6-30-60                      | 837167.          | 4377.            | 10354.                     | 80.85                             | .42274                            |
| 9-30-60                      | 871290.          | 4701.            | 10618.                     | 82.06                             | .44274                            |
| 12-31-60                     | 842206.          | 4358.            | 10271.                     | 82.00                             | .42430                            |
| 3-31-61                      | 761954.          | 4034.            | 8935.                      | 85.28                             | .45148                            |



AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|
| PIEDMONT                     | CONTINUED        |                  |                       |                                   |                                   |
| F-27/27B                     | CONTINUED        |                  |                       |                                   |                                   |
| 6-30-61                      | 952040.          | 5081.            | 10868.                | 87.60                             | .46752                            |
| 9-30-61                      | 961793.          | 5294.            | 11044.                | 87.09                             | .47936                            |
| 12-31-61                     | 935153.          | 5005.            | 10494.                | 89.11                             | .47694                            |
| 3-31-62                      | 845481.          | 4562.            | 9403.                 | 89.92                             | .48516                            |
| 6-30-62                      | 938341.          | 5098.            | 10815.                | 86.76                             | .47138                            |
| 9-30-62                      | 1020646.         | 5597.            | 9796.                 | 104.19                            | .57136                            |
| 12-31-62                     | 905051.          | 4902.            | 8935.                 | 101.29                            | .54863                            |
| 3-31-63                      | 855138.          | 4552.            | 8507.                 | 100.52                            | .53509                            |
| 6-30-63                      | 953555.          | 5110.            | 9839.                 | 96.92                             | .51936                            |
| 9-30-63                      | 925925.          | 4969.            | 9548.                 | 96.98                             | .52042                            |
| 12-31-63                     | 857162.          | 4478.            | 8713.                 | 98.38                             | .51394                            |
| 3-31-64                      | 838482.          | 4418.            | 8414.                 | 99.65                             | .52508                            |
| 6-30-64                      | 977549.          | 5212.            | 9556.                 | 102.30                            | .54542                            |
| 9-30-64                      | 917468.          | 4955.            | 8860.                 | 103.55                            | .55926                            |
| 12-31-64                     | 990388.          | 5185.            | 9145.                 | 108.30                            | .56698                            |
| 3-31-65                      | 858449.          | 4480.            | 8248.                 | 104.08                            | .54316                            |
| 6-30-65                      | 987041.          | 5215.            | 9083.                 | 108.67                            | .57415                            |
| 9-30-65                      | 945576.          | 5027.            | 8401.                 | 112.56                            | .59838                            |
| 12-31-65                     | 993466.          | 5060.            | 8841.                 | 112.37                            | .57233                            |
| 3-31-66                      | 882249.          | 4482.            | 7640.                 | 115.48                            | .56665                            |
| 6-30-66                      | 1027852.         | 5389.            | 8980.                 | 114.46                            | .60011                            |
| 9-30-66                      | 1060645.         | 5565.            | 8777.                 | 120.84                            | .63404                            |
| 12-31-66                     | 1047384.         | 5352.            | 8633.                 | 121.32                            | .61995                            |
| 3-31-67                      | 1040421.         | 5298.            | 8030.                 | 129.57                            | .65978                            |
| 6-30-67                      | 822313.          | 4236.            | 6124.                 | 134.28                            | .69170                            |
| 9-30-67                      | 507834.          | 2660.            | 3285.                 | 154.59                            | .80974                            |
| 12-31-67                     | 158723.          | 797.             | 1040.                 | 152.62                            | .76635                            |
| FH-227                       |                  |                  |                       |                                   |                                   |
| 6-30-67                      | 396211.          | 1883.            | 2950.                 | 134.31                            | .63831                            |
| 9-30-67                      | 714533.          | 3424.            | 5970.                 | 119.69                            | .57353                            |
| 12-31-67                     | 1097639.         | 5225.            | 9469.                 | 115.92                            | .55130                            |
| 3-31-68                      | 1334416.         | 6349.            | 10720.                | 124.48                            | .59226                            |
| 6-30-68                      | 1464566.         | 7127.            | 11373.                | 128.78                            | .62666                            |
| 9-30-68                      | 1306231.         | 6367.            | 11088.                | 117.81                            | .57422                            |
| WEST COAST                   |                  |                  |                       |                                   |                                   |
| F-27/27B                     |                  |                  |                       |                                   |                                   |
| 12-31-58                     | 360585.          | 2040.            | 4267.                 | 84.51                             | .47809                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|
| WEST COAST                   | CONTINUED        |                  |                       |                                   |                                   |
| F-27/27B                     | CONTINUED        |                  |                       |                                   |                                   |
| 3-31-59                      | 484524.          | 2653.            | 5917.                 | 81.89                             | .44837                            |
| 6-30-59                      | 512798.          | 2740.            | 6466.                 | 79.31                             | .42376                            |
| 9-30-59                      | 675830.          | 3511.            | 6684.                 | 101.11                            | .52528                            |
| 12-31-59                     | 753567.          | 3955.            | 6369.                 | 118.32                            | .62098                            |
| 3-31-60                      | 785627.          | 4087.            | 6582.                 | 119.36                            | .62094                            |
| 6-30-60                      | 801983.          | 4081.            | 6785.                 | 118.20                            | .60147                            |
| 9-30-60                      | 807551.          | 4092.            | 6723.                 | 120.12                            | .60866                            |
| 12-31-60                     | 815033.          | 4223.            | 6878.                 | 118.50                            | .61399                            |
| 3-31-61                      | 846591.          | 4398.            | 7326.                 | 115.56                            | .60033                            |
| 6-30-61                      | 869933.          | 4392.            | 7886.                 | 110.31                            | .55694                            |
| 9-30-61                      | 866085.          | 4383.            | 7641.                 | 113.35                            | .57362                            |
| 12-31-61                     | 838100.          | 4396.            | 7388.                 | 113.44                            | .59502                            |
| 3-31-62                      | 842878.          | 4470.            | 7336.                 | 114.90                            | .60932                            |
| 6-30-62                      | 984611.          | 5046.            | 8921.                 | 110.37                            | .56563                            |
| 9-30-62                      | 1027077.         | 5239.            | 9020.                 | 113.87                            | .58082                            |
| 12-31-62                     | 952544.          | 4873.            | 8083.                 | 117.85                            | .60287                            |
| 3-31-63                      | 897290.          | 4456.            | 7388.                 | 121.45                            | .60314                            |
| 6-30-63                      | 983098.          | 4831.            | 8439.                 | 116.49                            | .57246                            |
| 9-30-63                      | 783994.          | 3808.            | 6588.                 | 119.00                            | .57802                            |
| 12-31-63                     | 788248.          | 3963.            | 6385.                 | 123.45                            | .62067                            |
| 3-31-64                      | 1178088.         | 5914.            | 10463.                | 112.60                            | .56523                            |
| 6-30-64                      | 1203468.         | 6043.            | 11062.                | 108.79                            | .54628                            |
| 9-30-64                      | 1216821.         | 6199.            | 11172.                | 108.92                            | .55487                            |
| 12-31-64                     | 1136484.         | 6125.            | 10001.                | 118.64                            | .61244                            |
| 3-31-65                      | 1170171.         | 5929.            | 10013.                | 116.87                            | .59213                            |
| 6-30-65                      | 1356492.         | 6857.            | 11765.                | 115.30                            | .58283                            |
| 9-30-65                      | 1412099.         | 7307.            | 12132.                | 116.39                            | .60229                            |
| 12-31-65                     | 1447026.         | 7750.            | 12173.                | 118.87                            | .63665                            |
| 3-31-66                      | 1539148.         | 8060.            | 13292.                | 115.80                            | .60638                            |
| 6-30-66                      | 1678603.         | 8566.            | 14694.                | 114.24                            | .58296                            |
| 9-30-66                      | 1969878.         | 9937.            | 15578.                | 126.45                            | .63789                            |
| 12-31-66                     | 1700117.         | 8755.            | 14564.                | 116.73                            | .60114                            |
| 3-31-67                      | 1438738.         | 7435.            | 12988.                | 110.77                            | .57245                            |
| 6-30-67                      | 1331586.         | 6863.            | 12240.                | 108.79                            | .56070                            |
| 9-30-67                      | 1234443.         | 6444.            | 11251.                | 109.72                            | .57275                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| WEST COAST                   | CONTINUED        |                  |                            |                                   |                                   |
| F-27/27B                     | CONTINUED        |                  |                            |                                   |                                   |
| 12-31-67                     | 1277300.         | 6757.            | 11599.                     | 110.12                            | .58255                            |
| 3-31-68                      | 1244453.         | 6534.            | 11724.                     | 106.15                            | .55732                            |
| 6-30-68                      | 223562.          | 1141.            | 2179.                      | 102.60                            | .52363                            |

NOTES TO COLUMNS:

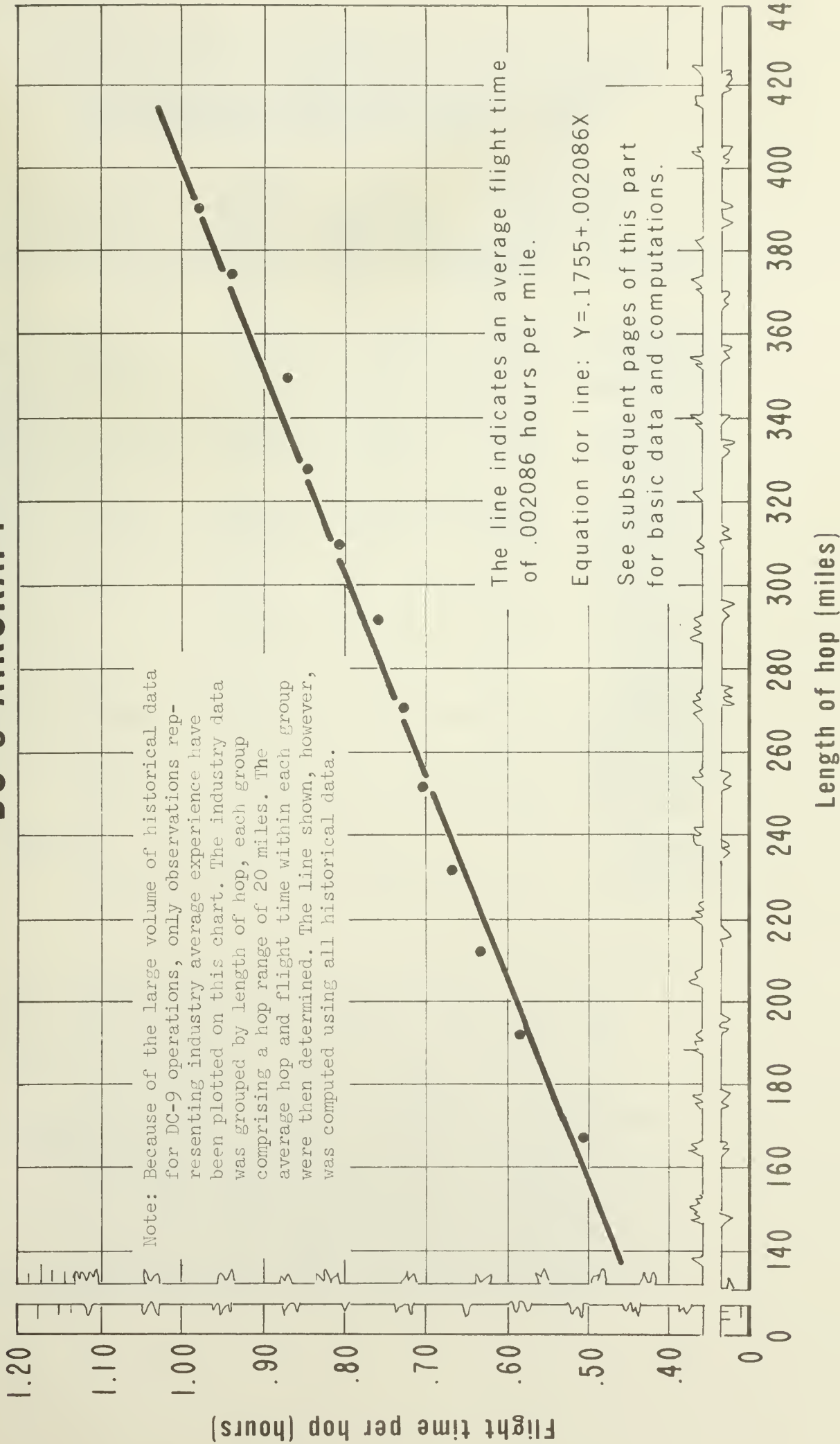
- (2) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (3) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (4) AS REPORTED IN SCHEDULES T-3 AND T-4, CAB FORM 41.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).

EXPLANATORY NOTE:

THE F-27 TIME PER HOP FOR BONANZA HAS BEEN ADJUSTED TO CORRECT FOR A DISTORTION OCCURRING IN THE AVERAGE CRUISE SPEED REPRESENTED BY THE INDUSTRY TREND LINE OR SLOPE. A PLOT OF THE OBSERVATIONS OF BONANZA'S F-27 PERFORMANCE FOR THE TIME PER HOP AS RELATED TO MILES PER HOP INDICATES THAT THE CARRIER'S DATA IS SUBSTANTIALLY LOWER AND TO THE RIGHT OF THE INDUSTRY SPEED LINE. INCLUSION OF BONANZA'S UNADJUSTED DATA RESULTS IN AN INDUSTRY CRUISE SPEED GREATER THAN AND OUTSIDE THE ARRAY OF THE REMAINING CARRIERS' EXPERIENCE. THE BONANZA OBSERVATIONS HAVE BEEN ADJUSTED BY MEASURING THE VERTICAL DISTANCE BETWEEN THE INDUSTRY SPEED LINE EXCLUDING BONANZA AND THE SPEED LINE COMPUTED FOR BONANZA ALONE. THE REVISED INDUSTRY SPEED LINE HAS BEEN COMPUTED WHICH INCLUDES BONANZA'S ADJUSTED DATA RESULTING IN AN AVERAGE F-27 CRUISE SPEED WITHIN THE ARRAY OF ALL CARRIERS. IN TERMS OF COST PER STOP AND COST PER MILE, THE RELATIVE POSITION OF BONANZA TO THE REST OF THE INDUSTRY REMAINS UNCHANGED.

# RELATIONSHIP OF FLIGHT TIME PER HOP TO LENGTH OF HOP

## DC-9 AIRCRAFT





DC-9  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION I  
COST PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | REPORTED<br>EXPENSE<br>(\$) | EXPENSE<br>PER<br>AVERAGE<br>HOP<br>(\$) | COST<br>OF<br>ENROUTE<br>FLIGHT<br>(\$) | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT COST<br>PER STOP PER MILE<br>(\$) |       |
|---------------------|-----------------------------|------------------------------------------|-----------------------------------------|----------------------------------------------------------------------|-------|
| ALLEGHENY           |                             |                                          |                                         |                                                                      |       |
| DC-9-30             | 6450919.                    | 252.59                                   | 155.15                                  | 97.44                                                                | .5699 |
| CONTINENTAL         |                             |                                          |                                         |                                                                      |       |
| DC-9-10             | 19292895.                   | 288.03                                   | 210.22                                  | 77.81                                                                | .6751 |
| DELTA               |                             |                                          |                                         |                                                                      |       |
| DC-9-10             | 17517044.                   | 267.75                                   | 166.14                                  | 101.61                                                               | .6830 |
| DC-9-30             | 18836240.                   | 280.56                                   | 178.23                                  | 102.32                                                               | .6449 |
| EASTERN             |                             |                                          |                                         |                                                                      |       |
| DC-9-10             | 8931649.                    | 254.54                                   | 167.42                                  | 87.11                                                                | .4963 |
| DC-9-30             | 29334941.                   | 347.92                                   | 222.52                                  | 125.41                                                               | .8375 |
| NORTHCENTRAL        |                             |                                          |                                         |                                                                      |       |
| DC-9-30             | 5387299.                    | 159.10                                   | 81.07                                   | 78.03                                                                | .5795 |
| NORTHEAST           |                             |                                          |                                         |                                                                      |       |
| DC-9-30             | 11455841.                   | 326.82                                   | 204.32                                  | 122.51                                                               | .6209 |
| OZARK               |                             |                                          |                                         |                                                                      |       |
| DC-9-10             | 5272966.                    | 233.28                                   | 134.12                                  | 99.16                                                                | .6521 |
| SOUTHERN            |                             |                                          |                                         |                                                                      |       |
| DC-9-10             | 3143083.                    | 194.11                                   | 107.90                                  | 86.21                                                                | .6104 |
| TRANS-TEXAS         |                             |                                          |                                         |                                                                      |       |
| DC-9-10             | 5055350.                    | 179.67                                   | 103.23                                  | 76.44                                                                | .4981 |
| TRANS WORLD         |                             |                                          |                                         |                                                                      |       |
| DC-9-10             | 20468131.                   | 359.97                                   | 214.41                                  | 145.56                                                               | .7330 |
| INDUSTRY<br>AVERAGE | 12595530.                   | 281.36                                   | 177.16                                  | 104.20                                                               | .6716 |

NOTES TO COLUMNS:

- (1) AIRCRAFT OPERATING COSTS FOR CARRIERS OPERATING THIS AIRCRAFT FOR LESS THAN TWELVE MONTHS HAVE BEEN EXCLUDED, HOWEVER, THE AVERAGE TIME AND MILES PER HOP WERE INCLUDED FOR THOSE CARRIERS APPEARING IN SECTION V OF THIS PART IN DETERMINING THE INDUSTRY INCREMENTAL FLIGHT TIME PER MILE.
- (2) CONSISTS OF REPORTED AIRCRAFT EXPENSE LESS DEPRECIATION AND RENTALS. SCHEDULE P5.2, CAB FORM 41.
- (3) COLUMN (2) DIVIDED BY REPORTED DEPARTURES (COLUMN (4), SECTION IV OF THIS PART).
- (4) COLUMN (3) MULTIPLIED BY COLUMN (2), SECTION II, OF THIS PART.
- (5) COLUMN (4) SUBTRACTED FROM COLUMN (3).
- (6) COLUMN (4) DIVIDED BY THE NUMBER OF MILES IN THE AVERAGE HOP (COLUMN (5), SECTION IV OF THIS PART).

DC-9  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION II  
HOURS PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | PERCENT<br>ENROUTE<br>TIME TO<br>BLOCK TIME | TIME<br>TO TAXI,<br>TAKE OFF<br>AND LAND | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT TIME<br>PER STOP PER MILE |         |
|---------------------|---------------------------------------------|------------------------------------------|--------------------------------------------------------------|---------|
| ALLEGHENY           |                                             |                                          |                                                              |         |
| DC-9-30             | 61.42                                       | .3567                                    | .1981                                                        | .002086 |
| CONTINENTAL         |                                             |                                          |                                                              |         |
| DC-9-10             | 72.99                                       | .2404                                    | .1131                                                        | .002086 |
| DELTA               |                                             |                                          |                                                              |         |
| DC-9-10             | 62.05                                       | .3104                                    | .1558                                                        | .002086 |
| DC-9-30             | 63.53                                       | .3310                                    | .1559                                                        | .002086 |
| EASTERN             |                                             |                                          |                                                              |         |
| DC-9-10             | 65.78                                       | .3661                                    | .1893                                                        | .002086 |
| DC-9-30             | 63.96                                       | .3124                                    | .2286                                                        | .002086 |
| NORTHCENTRAL        |                                             |                                          |                                                              |         |
| DC-9-30             | 50.95                                       | .2809                                    | .1588                                                        | .002086 |
| NORTHEAST           |                                             |                                          |                                                              |         |
| DC-9-30             | 62.52                                       | .4116                                    | .1906                                                        | .002086 |
| OZARK               |                                             |                                          |                                                              |         |
| DC-9-10             | 57.49                                       | .3172                                    | .1747                                                        | .002086 |
| SOUTHERN            |                                             |                                          |                                                              |         |
| DC-9-10             | 55.59                                       | .2946                                    | .1671                                                        | .002086 |
| TRANS-TEXAS         |                                             |                                          |                                                              |         |
| DC-9-10             | 57.45                                       | .3201                                    | .1875                                                        | .002086 |
| TRANS WORLD         |                                             |                                          |                                                              |         |
| DC-9-10             | 59.56                                       | .3878                                    | .1978                                                        | .002086 |
| INDUSTRY<br>AVERAGE | 62.97                                       | .3236                                    | .1758                                                        | .002086 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) COLUMN (5), SECTION III, OF THIS PART DIVIDED BY COLUMN (4), SECTION III, OF THIS PART.
- (3) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (4), SECTION III, OF THIS PART.
- (4) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (2), SECTION III, OF THIS PART.
- (5) FROM PAGE 1 OF THIS PART.

DC-9  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION III  
AIRCRAFT PERFORMANCE DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | AIRBORNE<br>HOURS<br>PER<br>AVG. HOP | PERCENT BLOCK<br>HOURS TO AIR-<br>CRAFT (AIR-<br>BORNE) HOURS | BLOCK TO<br>BLOCK<br>TIME OF<br>AVG. HOP | ENROUTE<br>(CRUISE)<br>FLIGHT<br>TIME |
|---------------------|--------------------------------------|---------------------------------------------------------------|------------------------------------------|---------------------------------------|
| ALLEGHENY           |                                      |                                                               |                                          |                                       |
| DC-9-30             | .76600                               | 120.7                                                         | .9246                                    | .5679                                 |
| CONTINENTAL         |                                      |                                                               |                                          |                                       |
| DC-9-10             | .76263                               | 116.7                                                         | .8900                                    | .6496                                 |
| DELTA               |                                      |                                                               |                                          |                                       |
| DC-9-10             | .66328                               | 123.3                                                         | .8178                                    | .5075                                 |
| DC-9-30             | .73245                               | 123.9                                                         | .9075                                    | .5765                                 |
| EASTERN             |                                      |                                                               |                                          |                                       |
| DC-9-10             | .89299                               | 119.8                                                         | 1.0698                                   | .7037                                 |
| DC-9-30             | .78280                               | 110.7                                                         | .8666                                    | .5542                                 |
| NORTHCENTRAL        |                                      |                                                               |                                          |                                       |
| DC-9-30             | .45058                               | 127.1                                                         | .5727                                    | .2918                                 |
| NORTHEAST           |                                      |                                                               |                                          |                                       |
| DC-9-30             | .87695                               | 125.2                                                         | 1.0979                                   | .6864                                 |
| OZARK               |                                      |                                                               |                                          |                                       |
| DC-9-10             | .60379                               | 123.6                                                         | .7463                                    | .4291                                 |
| SOUTHERN            |                                      |                                                               |                                          |                                       |
| DC-9-10             | .53582                               | 123.8                                                         | .6633                                    | .3687                                 |
| TRANS-TEXAS         |                                      |                                                               |                                          |                                       |
| DC-9-10             | .61975                               | 121.4                                                         | .7524                                    | .4323                                 |
| TRANS WORLD         |                                      |                                                               |                                          |                                       |
| DC-9-10             | .76906                               | 124.7                                                         | .9590                                    | .5712                                 |
| INDUSTRY<br>AVERAGE | .72607                               | 120.4                                                         | .8739                                    | .5503                                 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) FROM COLUMN (6), SECTION IV, OF THIS PART.
- (3) REPORTED PERCENT OF BLOCK-TO-BLOCK HOURS TO AIRBORNE (ON-OFF) HOURS. SCHEDULE T-3, CAB FORM 41.
- (4) HOURS PER AVERAGE HOP (COLUMN (6), SECTION IV, OF THIS PART), MULTIPLIED BY COLUMN (3).
- (5) MILES PER AVERAGE HOP (COLUMN (5), SECTION IV, OF THIS PART), MULTIPLIED BY THE FLIGHT TIME PER MILE. (SEE PAGE I OF THIS PART.)

DC-9  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION IV  
TWELVE MONTHS SUMMARY OF OPERATING DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | MILES<br>PER<br>AVERAGE<br>HOP | AIRBORNE<br>HOURS PER<br>AVERAGE<br>HOP |
|--------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------------|
| ALLEGHENY    |                  |                  |                       |                                |                                         |
| DC-9-30      | 6952725.         | 19563.           | 25539.                | 272.24                         | .76600                                  |
| CONTINENTAL  |                  |                  |                       |                                |                                         |
| DC-9-10      | 20858099.        | 51083.           | 66983.                | 311.39                         | .76263                                  |
| DELTA        |                  |                  |                       |                                |                                         |
| DC-9-10      | 15915091.        | 43393.           | 65422.                | 243.27                         | .66328                                  |
| DC-9-30      | 18555634.        | 49176.           | 67139.                | 276.38                         | .73245                                  |
| EASTERN      |                  |                  |                       |                                |                                         |
| DC-9-10      | 11836999.        | 31335.           | 35090.                | 337.33                         | .89299                                  |
| DC-9-30      | 22400550.        | 66001.           | 84314.                | 265.68                         | .78280                                  |
| NORTHCENTRAL |                  |                  |                       |                                |                                         |
| DC-9-30      | 4736644.         | 15257.           | 33861.                | 139.88                         | .45058                                  |
| NORTHEAST    |                  |                  |                       |                                |                                         |
| DC-9-30      | 11533758.        | 30739.           | 35052.                | 329.05                         | .87695                                  |
| ØZARK        |                  |                  |                       |                                |                                         |
| DC-9-10      | 4649325.         | 13648.           | 22604.                | 205.69                         | .60379                                  |
| SOUTHERN     |                  |                  |                       |                                |                                         |
| DC-9-10      | 2862260.         | 8676.            | 16192.                | 176.77                         | .53582                                  |
| TRANS-TEXAS  |                  |                  |                       |                                |                                         |
| DC-9-10      | 5830633.         | 17438.           | 28137.                | 207.22                         | .61975                                  |
| TRANS WORLD  |                  |                  |                       |                                |                                         |
| DC-9-10      | 15570507.        | 43729.           | 56860.                | 273.84                         | .76906                                  |
| INDUSTRY     |                  |                  |                       |                                |                                         |
| AVERAGE      | 11808519.        | 32503.           | 44766.                | 263.78                         | .72607                                  |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (3) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (4) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP (MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------|
|------------------------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------|

AIR WEST

DC-9-10

|         |          |       |        |        |        |
|---------|----------|-------|--------|--------|--------|
| 6-30-68 | 1960668. | 5307. | 8889.  | 220.57 | .59703 |
| 9-30-68 | 2512376. | 6864. | 10227. | 245.66 | .67116 |

DC-9-30

|         |         |       |       |        |        |
|---------|---------|-------|-------|--------|--------|
| 6-30-68 | 164097. | 426.  | 644.  | 254.81 | .66149 |
| 9-30-68 | 765044. | 2078. | 2984. | 256.38 | .69638 |

ALLEGHENY

DC-9-10

|          |         |      |       |        |        |
|----------|---------|------|-------|--------|--------|
| 12-31-66 | 235104. | 710. | 1091. | 215.49 | .65078 |
| 3-31-67  | 255854. | 770. | 1170. | 218.68 | .65812 |
| 6-30-67  | 274920. | 829. | 1262. | 217.84 | .65639 |

DC-9-30

|          |          |       |       |        |        |
|----------|----------|-------|-------|--------|--------|
| 9-30-67  | 690277.  | 2011. | 2936. | 235.11 | .68495 |
| 12-31-67 | 882959.  | 2587. | 3669. | 240.65 | .70510 |
| 3-31-68  | 1434138. | 4140. | 5586. | 256.74 | .74114 |
| 6-30-68  | 1941917. | 5360. | 6753. | 287.56 | .79372 |
| 9-30-68  | 2693711. | 7476. | 9531. | 282.63 | .78439 |

BONANZA

DC-9-10

|          |          |       |       |        |        |
|----------|----------|-------|-------|--------|--------|
| 6-30-66  | 528296.  | 1382. | 1866. | 283.12 | .74062 |
| 9-30-66  | 768507.  | 1990. | 2553. | 301.02 | .77948 |
| 12-31-66 | 710997.  | 1879. | 2441. | 291.27 | .76977 |
| 3-31-67  | 780453.  | 2070. | 2673. | 291.98 | .77441 |
| 6-30-67  | 773345.  | 2057. | 2633. | 293.71 | .78124 |
| 9-30-67  | 866044.  | 2324. | 2969. | 291.70 | .78276 |
| 12-31-67 | 1017781. | 2731. | 3527. | 288.57 | .77431 |
| 3-31-68  | 1092660. | 2922. | 3814. | 286.49 | .76612 |
| 6-30-68  | 257331.  | 690.  | 928.  | 277.30 | .74353 |

CONTINENTAL

DC-9-10

|          |          |       |       |        |        |
|----------|----------|-------|-------|--------|--------|
| 9-30-66  | 1571796. | 3741. | 4041. | 388.96 | .92576 |
| 12-31-66 | 1551833. | 3627. | 4174. | 371.79 | .86895 |
| 3-31-67  | 1480614. | 3541. | 4377. | 338.27 | .80900 |



AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| CONTINENTAL CONTINUED        |                  |                  |                            |                                   |                                   |
| DC-9-10                      | CONTINUED        |                  |                            |                                   |                                   |
| 6-30-67                      | 2356559.         | 5812.            | 8251.                      | 285.61                            | .70440                            |
| 9-30-67                      | 3272446.         | 8046.            | 11208.                     | 291.97                            | .71788                            |
| 12-31-67                     | 4291276.         | 10719.           | 14682.                     | 292.28                            | .73008                            |
| 3-31-68                      | 5290370.         | 13073.           | 16812.                     | 314.68                            | .77760                            |
| 6-30-68                      | 5596886.         | 13621.           | 17597.                     | 318.06                            | .77405                            |
| 9-30-68                      | 5679567.         | 13670.           | 17892.                     | 317.44                            | .76403                            |

DELTA

DC-9-10

|          |          |        |        |        |        |
|----------|----------|--------|--------|--------|--------|
| 3-31-66  | 1065269. | 2836.  | 4079.  | 261.16 | .69527 |
| 6-30-66  | 1864596. | 4870.  | 6821.  | 273.36 | .71397 |
| 9-30-66  | 2761076. | 7114.  | 10146. | 272.13 | .70116 |
| 12-31-66 | 3147076. | 8201.  | 11535. | 272.83 | .71097 |
| 3-31-67  | 3639398. | 9559.  | 13415. | 271.29 | .71256 |
| 6-30-67  | 3992504. | 10583. | 15654. | 255.05 | .67606 |
| 9-30-67  | 4205422. | 11139. | 16472. | 255.31 | .67624 |
| 12-31-67 | 4228103. | 11255. | 16290. | 259.55 | .69091 |
| 3-31-68  | 3683923. | 10078. | 14670. | 251.12 | .68698 |
| 6-30-68  | 4214208. | 11442. | 17388. | 242.36 | .65804 |
| 9-30-68  | 3788857. | 10618. | 17074. | 221.91 | .62188 |

DC-9-30

|          |          |        |        |        |        |
|----------|----------|--------|--------|--------|--------|
| 9-30-67  | 1417438. | 3511.  | 4054.  | 349.64 | .86606 |
| 12-31-67 | 2344506. | 6102.  | 7643.  | 306.75 | .79838 |
| 3-31-68  | 4453156. | 11575. | 14404. | 309.16 | .80360 |
| 6-30-68  | 5254650. | 14063. | 19960. | 263.26 | .70456 |
| 9-30-68  | 6503322. | 17436. | 25132. | 258.77 | .69378 |

EASTERN

DC-9-10

|          |          |       |        |        |        |
|----------|----------|-------|--------|--------|--------|
| 9-30-66  | 711660.  | 1815. | 1860.  | 382.61 | .97581 |
| 12-31-66 | 2169866. | 5604. | 5811.  | 373.41 | .96438 |
| 3-31-67  | 3039404. | 7900. | 8095.  | 375.47 | .97591 |
| 6-30-67  | 2959233. | 7782. | 9187.  | 322.11 | .84707 |
| 9-30-67  | 3074032. | 8126. | 10049. | 305.90 | .80864 |
| 12-31-67 | 3016193. | 8009. | 9488.  | 317.90 | .84412 |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| EASTERN CONTINUED            |                  |                  |                            |                                   |                                   |
| DC-9-10 CONTINUED            |                  |                  |                            |                                   |                                   |
| 3-31-68                      | 2755252.         | 7436.            | 8534.                      | 322.86                            | .87134                            |
| 6-30-68                      | 2909145.         | 7737.            | 8376.                      | 347.32                            | .92371                            |
| 9-30-68                      | 3156409.         | 8153.            | 8692.                      | 363.14                            | .93799                            |
| DC-9-30                      |                  |                  |                            |                                   |                                   |
| 6-30-67                      | 879297.          | 2854.            | 4485.                      | 196.05                            | .63634                            |
| 9-30-67                      | 1577767.         | 5064.            | 7412.                      | 212.87                            | .68322                            |
| 12-31-67                     | 2148006.         | 6699.            | 9242.                      | 232.42                            | .72484                            |
| 3-31-68                      | 3653506.         | 11181.           | 14653.                     | 249.34                            | .76305                            |
| 6-30-68                      | 7113894.         | 20896.           | 26458.                     | 268.87                            | .78978                            |
| 9-30-68                      | 9485144.         | 27225.           | 33961.                     | 279.30                            | .80165                            |
| NORTHCENTRAL                 |                  |                  |                            |                                   |                                   |
| DC-9-30                      |                  |                  |                            |                                   |                                   |
| 12-31-67                     | 576182.          | 1880.            | 4430.                      | 130.06                            | .42438                            |
| 3-31-68                      | 837806.          | 2737.            | 6126.                      | 136.76                            | .44678                            |
| 6-30-68                      | 1445199.         | 4594.            | 10136.                     | 142.58                            | .45324                            |
| 9-30-68                      | 1877457.         | 6046.            | 13169.                     | 142.57                            | .45911                            |
| NORTHEAST                    |                  |                  |                            |                                   |                                   |
| DC-9-10                      |                  |                  |                            |                                   |                                   |
| 6-30-67                      | 159599.          | 507.             | 863.                       | 184.94                            | .58749                            |
| 9-30-67                      | 20489.           | 63.              | 111.                       | 184.59                            | .56757                            |
| DC-9-30                      |                  |                  |                            |                                   |                                   |
| 9-30-67                      | 837566.          | 2531.            | 3986.                      | 210.13                            | .63497                            |
| 12-31-67                     | 1725656.         | 4733.            | 5878.                      | 293.58                            | .80521                            |
| 3-31-68                      | 3198963.         | 8235.            | 8081.                      | 395.86                            | 1.01906                           |
| 6-30-68                      | 3276492.         | 8667.            | 9900.                      | 330.96                            | .87545                            |
| 9-30-68                      | 3332647.         | 9104.            | 11193.                     | 297.74                            | .81337                            |
| OZARK                        |                  |                  |                            |                                   |                                   |
| DC-9-10                      |                  |                  |                            |                                   |                                   |
| 12-31-66                     | 796708.          | 2227.            | 3782.                      | 210.66                            | .58884                            |
| 3-31-67                      | 759019.          | 2131.            | 3300.                      | 230.01                            | .64576                            |
| 6-30-67                      | 871091.          | 2394.            | 3745.                      | 232.60                            | .63925                            |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|

OZARK CONTINUED

DC-9-10 CONTINUED

|          |          |       |       |        |        |
|----------|----------|-------|-------|--------|--------|
| 9-30-67  | 947888.  | 2579. | 4021. | 235.73 | .64138 |
| 12-31-67 | 1199738. | 3423. | 5394. | 222.42 | .63459 |
| 3-31-68  | 1202748. | 3411. | 5740. | 209.54 | .59425 |
| 6-30-68  | 1129653. | 3503. | 5602. | 201.65 | .62531 |
| 9-30-68  | 1117186. | 3311. | 5868. | 190.39 | .56425 |

DC-9-30

|         |         |       |       |        |        |
|---------|---------|-------|-------|--------|--------|
| 6-30-68 | 458459. | 1832. | 2919. | 157.06 | .62761 |
| 9-30-68 | 697028. | 2198. | 4220. | 165.17 | .52035 |

SOUTHERN

DC-9-10

|          |         |       |       |        |        |
|----------|---------|-------|-------|--------|--------|
| 9-30-67  | 527358. | 1701. | 3264. | 161.57 | .52114 |
| 12-31-67 | 571967. | 1911. | 3614. | 158.26 | .52878 |
| 3-31-68  | 618053. | 1913. | 3731. | 165.65 | .51273 |
| 6-30-68  | 759785. | 2205. | 4127. | 184.10 | .53429 |
| 9-30-68  | 912455. | 2647. | 4720. | 193.32 | .56081 |

TRANS-TEXAS

DC-9-10

|          |          |       |       |        |        |
|----------|----------|-------|-------|--------|--------|
| 3-31-67  | 319144.  | 929.  | 1597. | 199.84 | .58172 |
| 6-30-67  | 442732.  | 1301. | 2263. | 195.64 | .57490 |
| 9-30-67  | 437926.  | 1279. | 2241. | 195.42 | .57073 |
| 12-31-67 | 971657.  | 2819. | 4333. | 224.25 | .65059 |
| 3-31-68  | 1516832. | 4631. | 7391. | 205.23 | .62657 |
| 6-30-68  | 1656933. | 5035. | 8093. | 204.74 | .62214 |
| 9-30-68  | 1685211. | 4953. | 8320. | 202.55 | .59531 |

TRANS WORLD

DC-9-10

|          |          |        |        |        |        |
|----------|----------|--------|--------|--------|--------|
| 6-30-66  | 583018.  | 1586.  | 2190.  | 266.22 | .72420 |
| 9-30-66  | 521454.  | 1419.  | 2063.  | 252.76 | .68783 |
| 12-31-66 | 1530263. | 4233.  | 6097.  | 250.99 | .69428 |
| 3-31-67  | 2535958. | 7155.  | 10183. | 249.04 | .70264 |
| 6-30-67  | 3120059. | 8727.  | 12690. | 245.87 | .68771 |
| 9-30-67  | 3927013. | 10796. | 14775. | 265.79 | .73069 |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| TRANS WORLD CONTINUED        |                  |                  |                            |                                   |                                   |
| DC-9-10                      | CONTINUED        |                  |                            |                                   |                                   |
| 12-31-67                     | 3767996.         | 10661.           | 13935.                     | 270.40                            | .76505                            |
| 3-31-68                      | 3763005.         | 10782.           | 13985.                     | 269.07                            | .77097                            |
| 6-30-68                      | 3928742.         | 10933.           | 14384.                     | 273.13                            | .76008                            |
| 9-30-68                      | 4110764.         | 11353.           | 14556.                     | 282.41                            | .77995                            |
| WEST COAST                   |                  |                  |                            |                                   |                                   |
| DC-9-10                      |                  |                  |                            |                                   |                                   |
| 12-31-66                     | 139324.          | 413.             | 655.                       | 212.71                            | .63053                            |
| 3-31-67                      | 492259.          | 1501.            | 2914.                      | 168.93                            | .51510                            |
| 6-30-67                      | 548675.          | 1630.            | 3375.                      | 162.57                            | .48296                            |
| 9-30-67                      | 537877.          | 1580.            | 3212.                      | 167.46                            | .49191                            |
| 12-31-67                     | 655050.          | 1980.            | 3621.                      | 180.90                            | .54681                            |
| 3-31-68                      | 854959.          | 2425.            | 4216.                      | 202.79                            | .57519                            |
| 6-30-68                      | 150529.          | 422.             | 757.                       | 198.85                            | .55746                            |

NOTES TO COLUMNS:

- (2) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (3) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (4) AS REPORTED IN SCHEDULES T-3 AND T-4, CAB FORM 41.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).

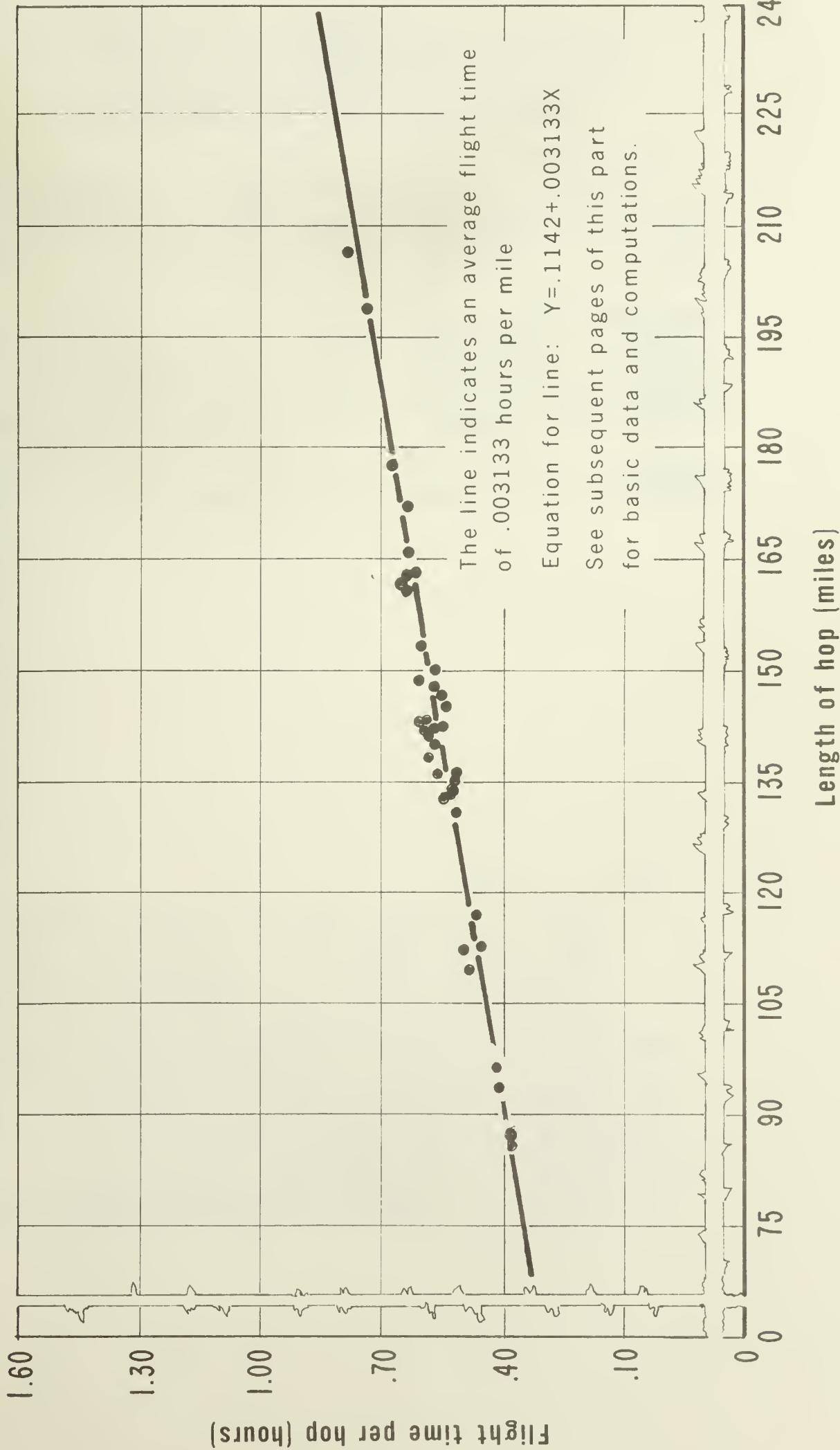
EXPLANATORY NOTE:

THE DC-9 TIME PER HOP FOR CONTINENTAL HAS BEEN ADJUSTED TO CORRECT FOR A DISTORTION OCCURRING IN THE AVERAGE CRUISE SPEED REPRESENTED BY THE INDUSTRY TREND LINE OR SLOPE. A PLOT OF THE OBSERVATIONS OF CONTINENTAL'S DC-9 PERFORMANCE FOR THE TIME PER HOP AS RELATED TO MILES PER HOP INDICATES THAT THE CARRIER'S DATA IS SUBSTANTIALLY LOWER AND TO THE RIGHT OF THE INDUSTRY SPEED LINE. INCLUSION OF CONTINENTAL'S UNADJUSTED DATA RESULTS IN AN INDUSTRY CRUISE SPEED GREATER THAN AND OUTSIDE THE ARRAY OF THE REMAINING CARRIERS' EXPERIENCE. THE CONTINENTAL OBSERVATIONS HAVE BEEN ADJUSTED BY MEASURING THE VERTICAL DISTANCE BETWEEN THE INDUSTRY SPEED LINE EXCLUDING CONTINENTAL AND THE SPEED LINE COMPUTED FOR CONTINENTAL ALONE. THE REVISED INDUSTRY SPEED LINE HAS BEEN COMPUTED WHICH INCLUDES CONTINENTAL'S ADJUSTED DATA RESULTING IN AN AVERAGE DC-9 CRUISE SPEED WITHIN THE ARRAY OF ALL CARRIERS. IN TERMS OF COST PER STOP AND COST PER MILE, THE RELATIVE POSITION OF CONTINENTAL TO THE REST OF THE INDUSTRY REMAINS UNCHANGED.





# RELATIONSHIP OF FLIGHT TIME PER HOP TO LENGTH OF HOP CV-580 AIRCRAFT



CV-580  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION I  
COST PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER                | REPORTED<br>EXPENSE<br>(\$) | EXPENSE<br>PER<br>AVERAGE<br>HOP<br>(\$) | COST<br>OF<br>ENROUTE<br>FLIGHT<br>(\$) | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT COST<br>PER STOP PER MILE<br>(\$) | PAGE<br>PER MILE<br>(\$) |
|------------------------|-----------------------------|------------------------------------------|-----------------------------------------|----------------------------------------------------------------------|--------------------------|
| ALLEGHENY<br>CV-580    | 18967890.                   | 142.84                                   | 89.29                                   | 53.55                                                                | .6263                    |
| FRONTIER<br>CV-580     | 15909056.                   | 127.60                                   | 87.48                                   | 40.11                                                                | .6526                    |
| NORTHCENTRAL<br>CV-580 | 6559541.                    | 87.10                                    | 45.01                                   | 42.08                                                                | .4983                    |
| INDUSTRY<br>AVERAGE    | 13812162.                   | 124.51                                   | 77.92                                   | 46.59                                                                | .6109                    |

NOTES TO COLUMNS:

- (1) AIRCRAFT OPERATING COSTS FOR CARRIERS OPERATING THIS AIRCRAFT FOR LESS THAN TWELVE MONTHS HAVE BEEN EXCLUDED, HOWEVER, THE AVERAGE TIME AND MILES PER HOP WERE INCLUDED FOR THOSE CARRIERS APPEARING IN SECTION V OF THIS PART IN DETERMINING THE INDUSTRY INCREMENTAL FLIGHT TIME PER MILE.
- (2) CONSISTS OF REPORTED AIRCRAFT EXPENSE LESS DEPRECIATION AND RENTALS. SCHEDULE P5.2, CAB FORM 41.
- (3) COLUMN (2) DIVIDED BY REPORTED DEPARTURES (COLUMN (4), SECTION IV OF THIS PART).
- (4) COLUMN (3) MULTIPLIED BY COLUMN (2), SECTION II, OF THIS PART.
- (5) COLUMN (4) SUBTRACTED FROM COLUMN (3).
- (6) COLUMN (4) DIVIDED BY THE NUMBER OF MILES IN THE AVERAGE HOP (COLUMN (5), SECTION IV OF THIS PART).

CV-580  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION II  
HOURS PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | PERCENT<br>ENROUTE<br>TIME TO<br>BLOCK TIME | TIME<br>TO TAXI,<br>TAKE OFF<br>AND LAND | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT TIME<br>PER STOP PER MILE |         |
|---------------------|---------------------------------------------|------------------------------------------|--------------------------------------------------------------|---------|
| ALLEGHENY           |                                             |                                          |                                                              |         |
| CV-580              | 62.51                                       | .2679                                    | .1405                                                        | .003133 |
| FRONTIER            |                                             |                                          |                                                              |         |
| CV-580              | 68.56                                       | .1926                                    | .1058                                                        | .003133 |
| NORTHCENTRAL        |                                             |                                          |                                                              |         |
| CV-580              | 51.68                                       | .2646                                    | .1090                                                        | .003133 |
| INDUSTRY<br>AVERAGE | 62.58                                       | .2389                                    | .1204                                                        | .003133 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) COLUMN (5), SECTION III, OF THIS PART DIVIDED BY COLUMN (4), SECTION III, OF THIS PART.
- (3) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (4), SECTION III, OF THIS PART.
- (4) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (2), SECTION III, OF THIS PART.
- (5) FROM PAGE 1 OF THIS PART.

CV-580  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION III  
AIRCRAFT PERFORMANCE DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | AIRBORNE<br>HOURS<br>PER<br>AVG. HOP | PERCENT<br>HOURS TO AIR-<br>BORNE) HOURS | BLOCK TO<br>BLOCK<br>TIME OF<br>AVG. HOP | ENROUTE<br>(CRUISE)<br>FLIGHT<br>TIME |
|--------------|--------------------------------------|------------------------------------------|------------------------------------------|---------------------------------------|
| ALLEGHENY    |                                      |                                          |                                          |                                       |
| CV-580       | .58709                               | 121.7                                    | .7145                                    | .4466                                 |
| FRONTIER     |                                      |                                          |                                          |                                       |
| CV-580       | .52583                               | 116.5                                    | .6126                                    | .4200                                 |
| NORTHCENTRAL |                                      |                                          |                                          |                                       |
| CV-580       | .39197                               | 139.7                                    | .5476                                    | .2830                                 |
| INDUSTRY     |                                      |                                          |                                          |                                       |
| AVERAGE      | .51998                               | 122.8                                    | .6385                                    | .3996                                 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) FROM COLUMN (6), SECTION IV, OF THIS PART.
- (3) REPORTED PERCENT OF BLOCK-TO-BLOCK HOURS TO AIRBORNE (ON-OFF) HOURS. SCHEDULE T-3, CAB FORM 41.
- (4) HOURS PER AVERAGE HOP (COLUMN (6), SECTION IV, OF THIS PART), MULTIPLIED BY COLUMN (3).
- (5) MILES PER AVERAGE HOP (COLUMN (5), SECTION IV, OF THIS PART), MULTIPLIED BY THE FLIGHT TIME PER MILE. (SEE PAGE I OF THIS PART.)



CV-580  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION IV  
TWELVE MONTHS SUMMARY OF OPERATING DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER                | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | MILES<br>PER<br>AVERAGE<br>HOP | AIRBORNE<br>HOURS PER<br>AVERAGE<br>HOP |
|------------------------|------------------|------------------|----------------------------|--------------------------------|-----------------------------------------|
| ALLEGHENY<br>CV-580    | 18930336.        | 77962.           | 132794.                    | 142.55                         | .58709                                  |
| FRONTIER<br>CV-580     | 16715073.        | 65563.           | 124684.                    | 134.06                         | .52583                                  |
| NORTHCENTRAL<br>CV-580 | 6802866.         | 29521.           | 75314.                     | 90.33                          | .39197                                  |
| INDUSTRY<br>AVERAGE    | 14149425.        | 57682.           | 110931.                    | 127.55                         | .51998                                  |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (3) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (4) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|

ALLEGHENY

CV-580

|          |          |        |        |        |        |
|----------|----------|--------|--------|--------|--------|
| 9-30-65  | 572285.  | 2132.  | 2761.  | 207.27 | .77218 |
| 12-31-65 | 663491.  | 2436.  | 3334.  | 199.01 | .73065 |
| 3-31-66  | 819187.  | 3103.  | 4604.  | 177.93 | .67398 |
| 6-30-66  | 1564756. | 6180.  | 9680.  | 161.65 | .63843 |
| 9-30-66  | 1938314. | 7556.  | 11944. | 162.28 | .63262 |
| 12-31-66 | 2184517. | 8599.  | 14597. | 149.66 | .58909 |
| 3-31-67  | 2552467. | 10181. | 17869. | 142.84 | .56976 |
| 6-30-67  | 3263796. | 13059. | 23299. | 140.08 | .56050 |
| 9-30-67  | 3839226. | 15658. | 27165. | 141.33 | .57640 |
| 12-31-67 | 4175784. | 16877. | 29143. | 143.29 | .57911 |
| 3-31-68  | 4290550. | 17641. | 30166. | 142.23 | .58480 |
| 6-30-68  | 4498293. | 18649. | 31378. | 143.36 | .59433 |
| 9-30-68  | 5965709. | 24795. | 42107. | 141.68 | .58886 |

FRONTIER

CV-580

|          |          |        |        |        |        |
|----------|----------|--------|--------|--------|--------|
| 9-30-64  | 438848.  | 1659.  | 2924.  | 150.08 | .56737 |
| 12-31-64 | 780252.  | 2888.  | 4685.  | 166.54 | .61644 |
| 3-31-65  | 1075187. | 3970.  | 6266.  | 171.59 | .63358 |
| 6-30-65  | 1608385. | 6087.  | 10497. | 153.22 | .57988 |
| 9-30-65  | 2061374. | 7801.  | 13866. | 148.64 | .56252 |
| 12-31-65 | 2517476. | 9323.  | 17097. | 147.25 | .54530 |
| 3-31-66  | 2885646. | 10596. | 19877. | 145.18 | .53308 |
| 6-30-66  | 3149627. | 11959. | 22134. | 142.30 | .54030 |
| 9-30-66  | 3678511. | 13883. | 22662. | 162.32 | .61261 |
| 12-31-66 | 3425283. | 13007. | 25058. | 136.69 | .51908 |
| 3-31-67  | 3489052. | 13449. | 25828. | 135.09 | .52071 |
| 6-30-67  | 3502093. | 13746. | 26080. | 134.28 | .52707 |
| 9-30-67  | 3840177. | 14931. | 29094. | 131.99 | .51320 |
| 12-31-67 | 3940566. | 15369. | 29243. | 134.75 | .52556 |
| 3-31-68  | 3922474. | 15381. | 29292. | 133.91 | .52509 |
| 6-30-68  | 4125557. | 16511. | 31018. | 133.01 | .53230 |
| 9-30-68  | 4726476. | 18302. | 35131. | 134.54 | .52096 |

LAKE CENTRAL

CV-580

|          |         |       |       |        |        |
|----------|---------|-------|-------|--------|--------|
| 12-31-66 | 281663. | 1162. | 2400. | 117.36 | .48417 |
|----------|---------|-------|-------|--------|--------|

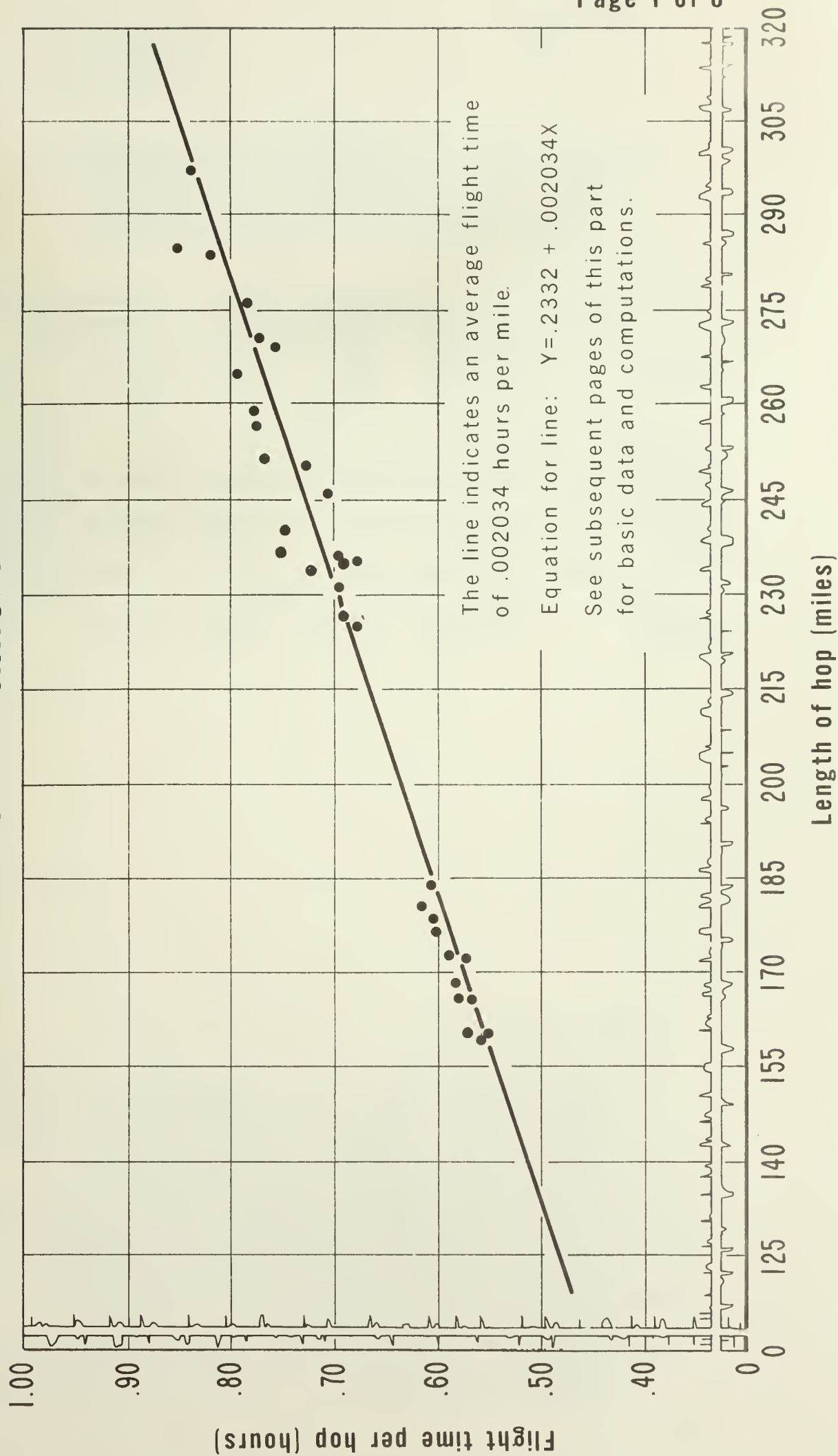
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| LAKE CENTRAL CONTINUED       |                  |                  |                            |                                   |                                   |
| CV-580 CONTINUED             |                  |                  |                            |                                   |                                   |
| 3-31-67                      | 382426.          | 1656.            | 3396.                      | 112.61                            | .48763                            |
| 6-30-67                      | 497445.          | 2152.            | 4537.                      | 109.64                            | .47432                            |
| 9-30-67                      | 957919.          | 3795.            | 5960.                      | 160.72                            | .63674                            |
| 12-31-67                     | 1291654.         | 5436.            | 9336.                      | 138.35                            | .58226                            |
| 3-31-68                      | 1385122.         | 5657.            | 10183.                     | 136.02                            | .55553                            |
| 6-30-68                      | 1368307.         | 5738.            | 10008.                     | 136.72                            | .57334                            |
| NORTHCENTRAL                 |                  |                  |                            |                                   |                                   |
| CV-580                       |                  |                  |                            |                                   |                                   |
| 9-30-67                      | 949615.          | 3823.            | 8428.                      | 112.67                            | .45361                            |
| 12-31-67                     | 1110567.         | 4732.            | 11803.                     | 94.09                             | .40092                            |
| 3-31-68                      | 1426002.         | 6034.            | 14721.                     | 96.87                             | .40989                            |
| 6-30-68                      | 1880180.         | 8187.            | 21221.                     | 88.60                             | .38580                            |
| 9-30-68                      | 2386117.         | 10568.           | 27569.                     | 86.55                             | .38333                            |

NOTES TO COLUMNS:

- (2) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (3) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (4) AS REPORTED IN SCHEDULES T-3 AND T-4, CAB FORM 41.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).

# RELATIONSHIP OF FLIGHT TIME PER HOP TO LENGTH OF HOP BAC 1-11 AIRCRAFT





BAC 1-11  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION I  
COST PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             |     | REPORTED<br>EXPENSE<br>(\$) | EXPENSE<br>PER<br>AVERAGE<br>HOP<br>(\$) | COST<br>OF<br>ENROUTE<br>FLIGHT<br>(\$) | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT COST<br>PER STOP PER MILE<br>(\$) |       |
|---------------------|-----|-----------------------------|------------------------------------------|-----------------------------------------|----------------------------------------------------------------------|-------|
| AMERICAN            |     |                             |                                          |                                         |                                                                      |       |
| BAC 1-11            | 400 | 32193031.                   | 409.67                                   | 205.32                                  | 204.35                                                               | .8541 |
| BRANIFF             |     |                             |                                          |                                         |                                                                      |       |
| BAC 1-11            | 200 | 13794944.                   | 287.17                                   | 164.38                                  | 122.79                                                               | .7038 |
| MOHAWK              |     |                             |                                          |                                         |                                                                      |       |
| BAC 1-11            | 200 | 9247000.                    | 182.14                                   | 83.35                                   | 98.79                                                                | .4999 |
| INDUSTRY<br>AVERAGE |     | 18411658.                   | 311.38                                   | 158.48                                  | 152.89                                                               | .7288 |

NOTES TO COLUMNS:

- (1) AIRCRAFT OPERATING COSTS FOR CARRIERS OPERATING THIS AIRCRAFT FOR LESS THAN TWELVE MONTHS HAVE BEEN EXCLUDED, HOWEVER, THE AVERAGE TIME AND MILES PER HOP WERE INCLUDED FOR THOSE CARRIERS APPEARING IN SECTION V OF THIS PART IN DETERMINING THE INDUSTRY INCREMENTAL FLIGHT TIME PER MILE.
- (2) CONSISTS OF REPORTED AIRCRAFT EXPENSE LESS DEPRECIATION AND RENTALS. SCHEDULE P5.2, CAB FORM 41.
- (3) COLUMN (2) DIVIDED BY REPORTED DEPARTURES (COLUMN (4), SECTION IV OF THIS PART).
- (4) COLUMN (3) MULTIPLIED BY COLUMN (2), SECTION II, OF THIS PART.
- (5) COLUMN (4) SUBTRACTED FROM COLUMN (3).
- (6) COLUMN (4) DIVIDED BY THE NUMBER OF MILES IN THE AVERAGE HOP (COLUMN (5), SECTION IV OF THIS PART).

BAC 1-11  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION II  
HOURS PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | PERCENT<br>ENROUTE<br>TIME TO<br>BLOCK TIME | TIME<br>TO TAXI,<br>TAKE OFF<br>AND LAND | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT TIME<br>PER STOP PER MILE |
|---------------------|---------------------------------------------|------------------------------------------|--------------------------------------------------------------|
| AMERICAN            |                                             |                                          |                                                              |
| BAC 1-11 400        | 50.12                                       | .4867                                    | .2604 .002034                                                |
| BRANIFF             |                                             |                                          |                                                              |
| BAC 1-11 200        | 57.24                                       | .3548                                    | .2171 .002034                                                |
| MOHAWK              |                                             |                                          |                                                              |
| BAC 1-11 200        | 45.76                                       | .4020                                    | .2385 .002034                                                |
| INDUSTRY<br>AVERAGE | 50.90                                       | .4267                                    | .2424 .002034                                                |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) COLUMN (5), SECTION III, OF THIS PART DIVIDED BY COLUMN (4), SECTION III, OF THIS PART.
- (3) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (4), SECTION III, OF THIS PART.
- (4) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (2), SECTION III, OF THIS PART.
- (5) FROM PAGE 1 OF THIS PART.

BAC 1-11  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION III  
AIRCRAFT PERFORMANCE DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER  |     | AIRBORNE<br>HOURS<br>PER<br>AVG. HOP | PERCENT<br>HOURS TO AIR-<br>CRAFT (AIR-<br>BORNE) HOURS | BLOCK TO<br>BLOCK<br>TIME OF<br>AVG. HOP | ENROUTE<br>(CRUISE)<br>FLIGHT<br>TIME |
|----------|-----|--------------------------------------|---------------------------------------------------------|------------------------------------------|---------------------------------------|
| AMERICAN |     |                                      |                                                         |                                          |                                       |
| BAC 1-11 | 400 | .74935                               | 130.2                                                   | .9757                                    | .4890                                 |
| BRANIFF  |     |                                      |                                                         |                                          |                                       |
| BAC 1-11 | 200 | .69215                               | 119.9                                                   | .8299                                    | .4750                                 |
| MOHAWK   |     |                                      |                                                         |                                          |                                       |
| BAC 1-11 | 200 | .57766                               | 128.3                                                   | .7411                                    | .3392                                 |
| INDUSTRY |     |                                      |                                                         |                                          |                                       |
| AVERAGE  |     | .68472                               | 126.9                                                   | .8691                                    | .4423                                 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) FROM COLUMN (6), SECTION IV, OF THIS PART.
- (3) REPORTED PERCENT OF BLOCK-TO-BLOCK HOURS TO AIRBORNE (ON-OFF) HOURS. SCHEDULE T-3, CAB FORM 41.
- (4) HOURS PER AVERAGE HOP (COLUMN (6), SECTION IV, OF THIS PART), MULTIPLIED BY COLUMN (3).
- (5) MILES PER AVERAGE HOP (COLUMN (5), SECTION IV, OF THIS PART), MULTIPLIED BY THE FLIGHT TIME PER MILE. (SEE PAGE I OF THIS PART.)

BAC 1-11  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION IV  
TWELVE MONTHS SUMMARY OF OPERATING DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             |     | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | MILES<br>PER<br>AVERAGE<br>HOP | AIRBORNE<br>HOURS PER<br>AVERAGE<br>HOP |
|---------------------|-----|------------------|------------------|----------------------------|--------------------------------|-----------------------------------------|
| AMERICAN            |     |                  |                  |                            |                                |                                         |
| BAC 1-11            | 400 | 18891718.        | 58886.           | 78583.                     | 240.40                         | .74935                                  |
| BRANIFF             |     |                  |                  |                            |                                |                                         |
| BAC 1-11            | 200 | 11219166.        | 33249.           | 48037.                     | 233.55                         | .69215                                  |
| MØHAWK              |     |                  |                  |                            |                                |                                         |
| BAC 1-11            | 200 | 8465636.         | 29327.           | 50769.                     | 166.75                         | .57766                                  |
| INDUSTRY<br>AVERAGE |     | 12858840.        | 40487.           | 59130.                     | 217.47                         | .68472                                  |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (3) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (4) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|

AMERICAN

BAC 1-11 400

|          |          |        |        |        |        |
|----------|----------|--------|--------|--------|--------|
| 6-30-66  | 1532980. | 4571.  | 5370.  | 285.47 | .85121 |
| 9-30-66  | 4154799. | 11744. | 13984. | 297.11 | .83982 |
| 12-31-66 | 5036946. | 14510. | 17710. | 284.41 | .81931 |
| 3-31-67  | 4973600. | 14844. | 18741. | 265.39 | .79206 |
| 6-30-67  | 5409568. | 16196. | 20809. | 259.96 | .77832 |
| 9-30-67  | 5420281. | 16289. | 21039. | 257.02 | .77239 |
| 12-31-67 | 5026881. | 15406. | 20056. | 250.64 | .76815 |
| 3-31-68  | 4640767. | 14463. | 19309. | 240.34 | .74903 |
| 6-30-68  | 4571013. | 14112. | 19576. | 233.50 | .72038 |
| 9-30-68  | 4653057. | 14905. | 19642. | 236.89 | .75833 |

BRANIFF

BAC 1-11 200

|          |          |        |        |        |        |
|----------|----------|--------|--------|--------|--------|
| 9-30-65  | 1425465. | 4096.  | 6061.  | 235.19 | .67580 |
| 12-31-65 | 2759044. | 7858.  | 11172. | 246.96 | .70337 |
| 3-31-66  | 3857958. | 10832. | 14339. | 269.05 | .75542 |
| 6-30-66  | 4106248. | 11660. | 15137. | 271.27 | .77030 |
| 9-30-66  | 3998894. | 11295. | 14456. | 276.63 | .78134 |
| 12-31-66 | 3288277. | 9512.  | 13084. | 251.32 | .72699 |
| 3-31-67  | 3092518. | 9141.  | 13088. | 236.29 | .69843 |
| 6-30-67  | 2936172. | 8817.  | 12695. | 231.29 | .69453 |
| 9-30-67  | 2913405. | 8734.  | 12906. | 225.74 | .67674 |
| 12-31-67 | 2839146. | 8541.  | 12519. | 226.79 | .68224 |
| 3-31-68  | 2741339. | 8088.  | 11588. | 236.57 | .69796 |
| 6-30-68  | 2800377. | 8229.  | 11896. | 235.45 | .69175 |
| 9-30-68  | 2837304. | 8391.  | 12034. | 235.82 | .69727 |

MOHAWK

BAC 1-11 200

|          |          |       |       |        |        |
|----------|----------|-------|-------|--------|--------|
| 9-30-65  | 331914.  | 1155. | 1990. | 166.79 | .58040 |
| 12-31-65 | 779524.  | 2656. | 4322. | 180.36 | .61453 |
| 3-31-66  | 821887.  | 2789. | 4617. | 178.01 | .60407 |
| 6-30-66  | 894629.  | 2973. | 5182. | 172.64 | .57372 |
| 9-30-66  | 1117071. | 3679. | 6042. | 184.88 | .60890 |
| 12-31-66 | 1478978. | 5066. | 9207. | 160.64 | .55023 |
| 3-31-67  | 1528425. | 5352. | 9580. | 159.54 | .55866 |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

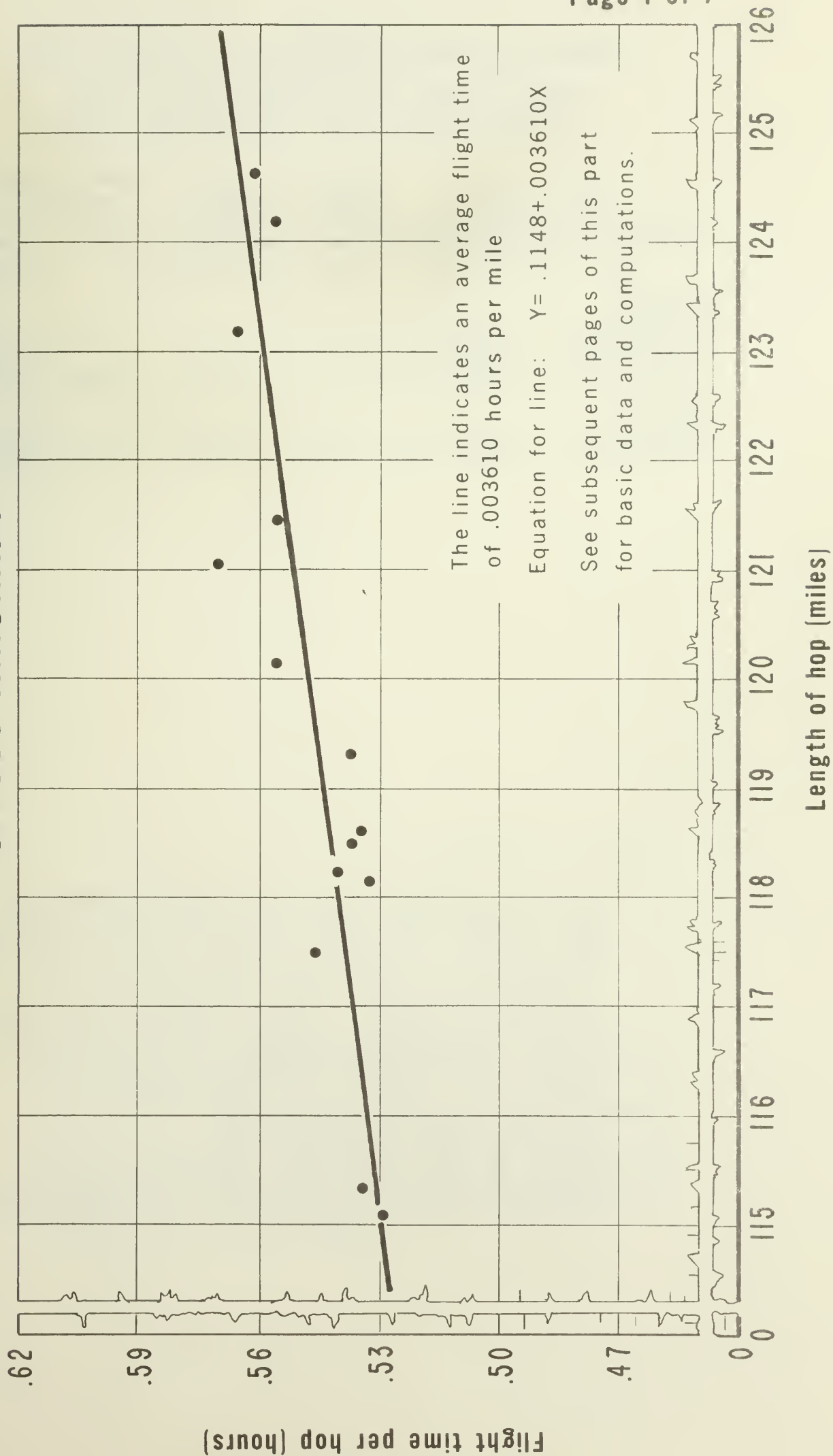
| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| MOHAWK                       | CONTINUED        |                  |                            |                                   |                                   |
| BAC 1-11 200                 | CONTINUED        |                  |                            |                                   |                                   |
| 6-30-67                      | 1847279.         | 6303.            | 11121.                     | 166.11                            | .56677                            |
| 9-30-67                      | 1812081.         | 6238.            | 10724.                     | 168.97                            | .58169                            |
| 12-31-67                     | 1832482.         | 6224.            | 10560.                     | 173.53                            | .58939                            |
| 3-31-68                      | 1880448.         | 6405.            | 10614.                     | 177.17                            | .60345                            |
| 6-30-68                      | 2264661.         | 7835.            | 14134.                     | 160.23                            | .55434                            |
| 9-30-68                      | 2488045.         | 8863.            | 15461.                     | 160.92                            | .57325                            |



NOTES TO COLUMNS:

- (2) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (3) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (4) AS REPORTED IN SCHEDULES T-3 AND T-4, CAB FORM 41.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).

# RELATIONSHIP OF FLIGHT TIME PER HOP TO LENGTH OF HOP CV-600 AIRCRAFT



CV-600  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION I  
COST PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER               | REPORTED<br>EXPENSE<br>(\$) | EXPENSE<br>PER<br>AVERAGE<br>HOP<br>(\$) | COST<br>OF<br>ENROUTE<br>FLIGHT<br>(\$) | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT COST<br>PER STOP PER MILE<br>(\$) | PAGE<br>PER MILE<br>(\$) |
|-----------------------|-----------------------------|------------------------------------------|-----------------------------------------|----------------------------------------------------------------------|--------------------------|
| FRONTIER<br>CV-600    | 6343814.                    | 127.55                                   | 81.36                                   | 46.19                                                                | .7341                    |
| TRANS-TEXAS<br>CV-600 | 9877350.                    | 101.79                                   | 67.10                                   | 34.69                                                                | .5855                    |
| INDUSTRY<br>AVERAGE   | 8110582.                    | 110.52                                   | 72.05                                   | 38.47                                                                | .6358                    |

NOTES TO COLUMNS:

- (1) AIRCRAFT OPERATING COSTS FOR CARRIERS OPERATING THIS AIRCRAFT FOR LESS THAN TWELVE MONTHS HAVE BEEN EXCLUDED, HOWEVER, THE AVERAGE TIME AND MILES PER HOP WERE INCLUDED FOR THOSE CARRIERS APPEARING IN SECTION V OF THIS PART IN DETERMINING THE INDUSTRY INCREMENTAL FLIGHT TIME PER MILE.
- (2) CONSISTS OF REPORTED AIRCRAFT EXPENSE LESS DEPRECIATION AND RENTALS. SCHEDULE PS.2, CAB FORM 41.
- (3) COLUMN (2) DIVIDED BY REPORTED DEPARTURES (COLUMN (4), SECTION IV OF THIS PART).
- (4) COLUMN (3) MULTIPLIED BY COLUMN (2), SECTION II, OF THIS PART.
- (5) COLUMN (4) SUBTRACTED FROM COLUMN (3).
- (6) COLUMN (4) DIVIDED BY THE NUMBER OF MILES IN THE AVERAGE HOP (COLUMN (5), SECTION IV OF THIS PART).

CV-600  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION II  
HOURS PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER     | PERCENT<br>ENROUTE<br>TIME TO<br>BLOCK TIME | TIME<br>TO TAXI,<br>TAKE OFF<br>AND LAND | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT TIME<br>PER STOP PER MILE |         |
|-------------|---------------------------------------------|------------------------------------------|--------------------------------------------------------------|---------|
| FRONTIER    |                                             |                                          |                                                              |         |
| CV-600      | 63.79                                       | .2272                                    | .1360                                                        | .003610 |
| TRANS-TEXAS |                                             |                                          |                                                              |         |
| CV-600      | 65.92                                       | .2139                                    | .1124                                                        | .003610 |
| INDUSTRY    |                                             |                                          |                                                              |         |
| AVERAGE     | 65.19                                       | .2184                                    | .1204                                                        | .003610 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) COLUMN (5), SECTION III, OF THIS PART DIVIDED BY COLUMN (4), SECTION III, OF THIS PART.
- (3) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (4), SECTION III, OF THIS PART.
- (4) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (2), SECTION III, OF THIS PART.
- (5) FROM PAGE 1 OF THIS PART.

CV-600  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION III  
AIRCRAFT PERFORMANCE DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER               | AIRBORNE PERCENT<br>HOURS PER<br>AVG. HOP | BLOCK TO AIR-<br>CRAFT (AIR-<br>BORNE) HOURS | BLOCK TO<br>BLOCK TIME OF<br>AVG. HOP | ENROUTE<br>(CRUISE)<br>FLIGHT<br>TIME |
|-----------------------|-------------------------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|
| FRONTIER<br>CV-600    | .53612                                    | 117.0                                        | .6273                                 | .4001                                 |
| TRANS-TEXAS<br>CV-600 | .52610                                    | 119.3                                        | .6276                                 | .4137                                 |
| INDUSTRY<br>AVERAGE   | .52949                                    | 118.5                                        | .6275                                 | .4091                                 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) FROM COLUMN (6), SECTION IV, OF THIS PART.
- (3) REPORTED PERCENT OF BLOCK-TO-BLOCK HOURS TO AIRBORNE (ON-OFF) HOURS. SCHEDULE T-3, CAB FORM 41.
- (4) HOURS PER AVERAGE HOP (COLUMN (6), SECTION IV, OF THIS PART), MULTIPLIED BY COLUMN (3).
- (5) MILES PER AVERAGE HOP (COLUMN (5), SECTION IV, OF THIS PART), MULTIPLIED BY THE FLIGHT TIME PER MILE. (SEE PAGE I OF THIS PART.)

CV-600  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION IV  
TWELVE MONTHS SUMMARY OF OPERATING DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER               | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | MILES<br>PER<br>AVERAGE<br>HOP | AIRBORNE<br>HOURS PER<br>AVERAGE<br>HOP |
|-----------------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------------|
| FRONTIER<br>CV-600    | 5512389.         | 26665.           | 49737.                | 110.83                         | .53612                                  |
| TRANS-TEXAS<br>CV-600 | 11120749.        | 51051.           | 97037.                | 114.60                         | .52610                                  |
| INDUSTRY<br>AVERAGE   | 8316569.         | 38858.           | 73387.                | 113.32                         | .52949                                  |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (3) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (4) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).



AIRCRAFT OPERATING EXPENSE AND REVENUE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|

CENTRAL

CV-600

|          |          |       |        |        |        |
|----------|----------|-------|--------|--------|--------|
| 3-31-66  | 341662.  | 1559. | 2813.  | 121.46 | .55421 |
| 6-30-66  | 607120.  | 2795. | 5275.  | 115.09 | .52986 |
| 9-30-66  | 1088548. | 4988. | 8837.  | 123.18 | .56444 |
| 12-31-66 | 1451971. | 6547. | 12293. | 118.11 | .53258 |
| 3-31-67  | 1510833. | 6809. | 12739. | 118.60 | .53450 |
| 6-30-67  | 1557804. | 7228. | 13258. | 117.50 | .54518 |
| 9-30-67  | 1614993. | 7479. | 14006. | 115.31 | .53399 |

FRONTIER

CV-600

|          |          |       |        |        |        |
|----------|----------|-------|--------|--------|--------|
| 12-31-67 | 1620463. | 7492. | 13491. | 120.11 | .55533 |
| 3-31-68  | 1447404. | 7041. | 12874. | 112.43 | .54692 |
| 6-30-68  | 1313801. | 6497. | 12217. | 107.54 | .53180 |
| 9-30-68  | 1130721. | 5635. | 11155. | 101.36 | .50515 |

TRANS-TEXAS

CV-600

|          |          |        |        |        |        |
|----------|----------|--------|--------|--------|--------|
| 6-30-66  | 436238.  | 2051.  | 3604.  | 121.04 | .56909 |
| 9-30-66  | 559960.  | 2699.  | 4635.  | 120.81 | .58231 |
| 12-31-66 | 955989.  | 4302.  | 7670.  | 124.64 | .56089 |
| 3-31-67  | 1325320. | 5927.  | 10673. | 124.18 | .55533 |
| 6-30-67  | 1787250. | 8092.  | 15083. | 118.49 | .53650 |
| 9-30-67  | 2104436. | 9460.  | 17640. | 119.30 | .53628 |
| 12-31-67 | 2345942. | 10714. | 19844. | 118.22 | .53991 |
| 3-31-68  | 2514527. | 11555. | 22257. | 112.98 | .51916 |
| 6-30-68  | 2979722. | 13705. | 26258. | 113.48 | .52194 |
| 9-30-68  | 3280558. | 15077. | 28678. | 114.39 | .52573 |

NOTES TO COLUMNS:

- (2) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (3) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (4) AS REPORTED IN SCHEDULES T-3 AND T-4, CAB FORM 41.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).

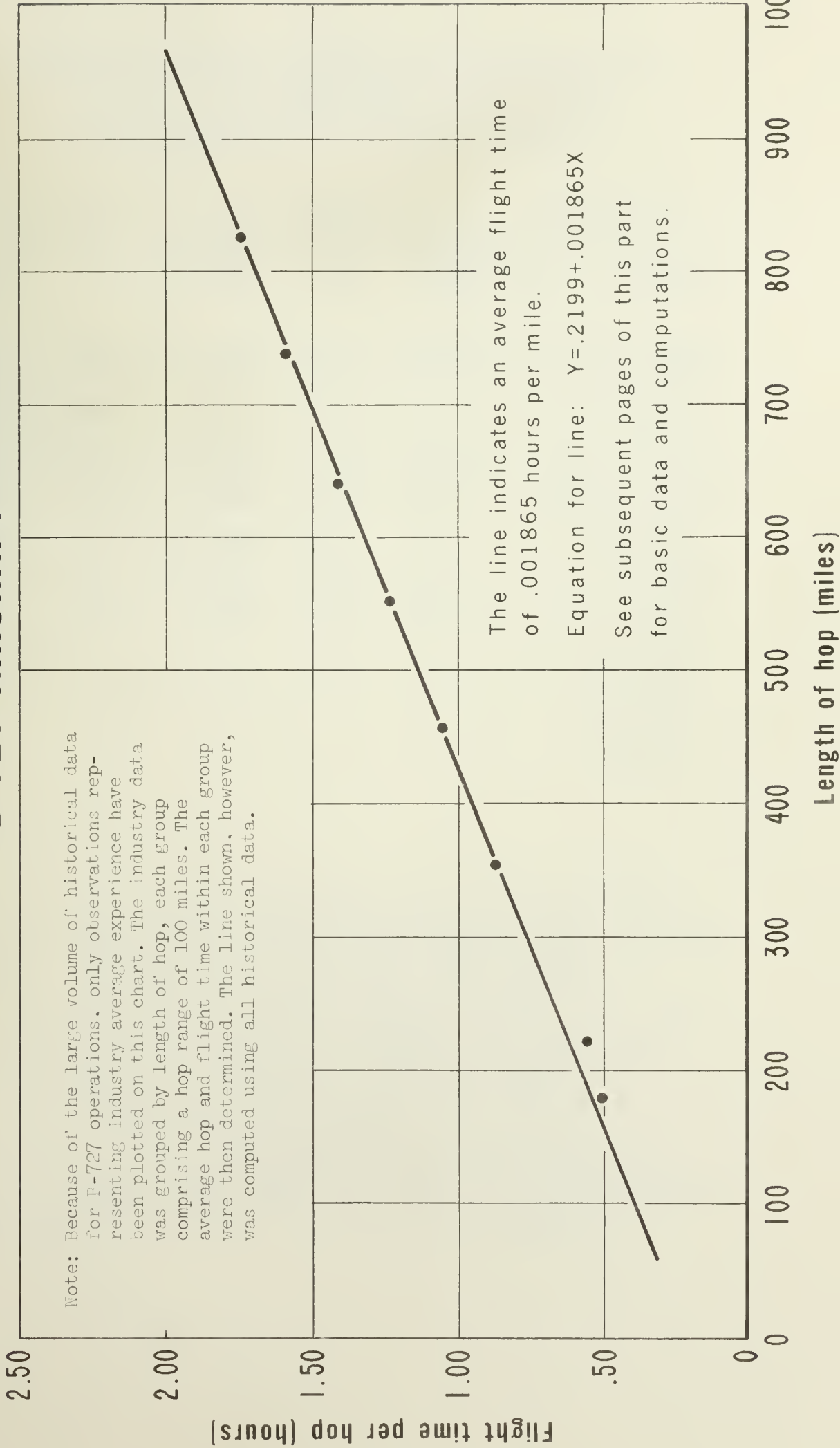
EXPLANATORY NOTE:

THE CV-600 TIME PER HOP FOR FRONTIER HAS BEEN ADJUSTED TO CORRECT FOR A DISTORTION OCCURRING IN THE AVERAGE CRUISE SPEED REPRESENTED BY THE INDUSTRY TREND LINE OR SLOPE. A PLOT OF THE OBSERVATIONS OF FRONTIER'S CV-600 PERFORMANCE FOR THE TIME PER HOP AS RELATED TO MILES PER HOP INDICATES THAT THE CARRIER'S DATA IS SUBSTANTIALLY HIGHER AND TO THE LEFT OF THE INDUSTRY SPEED LINE. INCLUSION OF FRONTIER'S UNADJUSTED DATA RESULTS IN AN INDUSTRY CRUISE SPEED GREATER THAN AND OUTSIDE THE ARRAY OF THE REMAINING CARRIERS' EXPERIENCE. THE FRONTIER OBSERVATIONS HAVE BEEN ADJUSTED BY MEASURING THE VERTICAL DISTANCE BETWEEN THE INDUSTRY SPEED LINE EXCLUDING FRONTIER AND THE SPEED LINE COMPUTED FOR FRONTIER ALONE. THE REVISED INDUSTRY SPEED LINE HAS BEEN COMPUTED WHICH INCLUDES FRONTIER'S ADJUSTED DATA RESULTING IN AN AVERAGE CV-600 CRUISE SPEED WITHIN THE ARRAY OF ALL CARRIERS. IN TERMS OF COST PER STOP AND COST PER MILE, THE RELATIVE POSITION OF FRONTIER TO THE REST OF THE INDUSTRY REMAINS UNCHANGED.



# RELATIONSHIP OF FLIGHT TIME PER HOP TO LENGTH OF HOP

## B-727 AIRCRAFT



R-727  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION I  
COST PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | REPORTED<br>EXPENSE<br>(\$) | EXPENSE<br>PER<br>AVERAGE<br>HOP<br>(\$) | COST<br>OF<br>ENROUTE<br>FLIGHT<br>(\$) | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT COST<br>PER STOP PER MILE<br>(\$) | PAGE<br>PER MILE<br>(\$) |
|--------------|-----------------------------|------------------------------------------|-----------------------------------------|----------------------------------------------------------------------|--------------------------|
| AIR WEST     |                             |                                          |                                         |                                                                      |                          |
| R-727-100    | 2708653.                    | 371.46                                   | 223.79                                  | 147.67                                                               | .8812                    |
| AMERICAN     |                             |                                          |                                         |                                                                      |                          |
| R-727-100    | 81535843.                   | 686.15                                   | 464.33                                  | 221.82                                                               | .8683                    |
| BRANIFF      |                             |                                          |                                         |                                                                      |                          |
| R-727-100    | 8713399.                    | 507.45                                   | 353.48                                  | 153.97                                                               | .7659                    |
| R-727-1000C  | 20832772.                   | 434.12                                   | 304.12                                  | 130.00                                                               | .7015                    |
| R-727-1000CF | 2318699.                    | 546.48                                   | 399.96                                  | 146.52                                                               | .6840                    |
| CONTINENTAL  |                             |                                          |                                         |                                                                      |                          |
| R-727-100    | 6931106.                    | 663.20                                   | 523.67                                  | 139.53                                                               | .8331                    |
| EASTERN      |                             |                                          |                                         |                                                                      |                          |
| R-727-100    | 78786946.                   | 592.49                                   | 395.32                                  | 197.17                                                               | .8652                    |
| R-727-1000C  | 26497410.                   | 611.61                                   | 399.61                                  | 212.00                                                               | .8683                    |
| R-727-1000CF | 4842897.                    | 659.98                                   | 467.71                                  | 192.26                                                               | .8531                    |
| FRONTIER     |                             |                                          |                                         |                                                                      |                          |
| R-727-100    | 7078636.                    | 419.62                                   | 279.14                                  | 140.49                                                               | .8482                    |
| NATIONAL     |                             |                                          |                                         |                                                                      |                          |
| R-727-100    | 19396643.                   | 421.73                                   | 257.40                                  | 164.33                                                               | .7651                    |
| NORTHEAST    |                             |                                          |                                         |                                                                      |                          |
| R-727-100    | 13368750.                   | 987.64                                   | 723.94                                  | 263.71                                                               | .9693                    |

NOTES TO COLUMNS:

- (1) AIRCRAFT OPERATING COSTS FOR CARRIERS OPERATING THIS AIRCRAFT FOR LESS THAN TWELVE MONTHS HAVE BEEN EXCLUDED, HOWEVER, THE AVERAGE TIME AND MILES PER HOP WERE INCLUDED FOR THOSE CARRIERS APPEARING IN SECTION V OF THIS PART IN DETERMINING THE INDUSTRY INCREMENTAL FLIGHT TIME PER MILE.
- (2) CONSISTS OF REPORTED AIRCRAFT EXPENSE LESS DEPRECIATION AND RENTALS. SCHEDULE P5.2, CAB FORM 41.
- (3) COLUMN (2) DIVIDED BY REPORTED DEPARTURES (COLUMN (4), SECTION IV OF THIS PART).
- (4) COLUMN (3) MULTIPLIED BY COLUMN (2), SECTION II, OF THIS PART.
- (5) COLUMN (4) SUBTRACTED FROM COLUMN (3).
- (6) COLUMN (4) DIVIDED BY THE NUMBER OF MILES IN THE AVERAGE HOP (COLUMN (5), SECTION IV OF THIS PART).

B-727  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION I  
COST PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | REPORTED<br>EXPENSE<br>(\$) | EXPENSE<br>PER<br>AVERAGE<br>HOP<br>(\$) | COST<br>OF<br>ENROUTE<br>FLIGHT<br>(\$) | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT COST<br>PER STOP PER MILE<br>(\$) | PAGE<br>PER MILE<br>(\$) |
|---------------------|-----------------------------|------------------------------------------|-----------------------------------------|----------------------------------------------------------------------|--------------------------|
| NORTHWEST           |                             |                                          |                                         |                                                                      |                          |
| B-727-1000C         | 35828479.                   | 426.42                                   | 254.57                                  | 171.85                                                               | .6722                    |
| B-727-1000CF        | 1402202.                    | 616.89                                   | 404.43                                  | 212.46                                                               | .6745                    |
| PIEDMONT            |                             |                                          |                                         |                                                                      |                          |
| B-727-100           | 1638269.                    | 370.15                                   | 182.94                                  | 187.21                                                               | 1.0819                   |
| TRANS WORLD         |                             |                                          |                                         |                                                                      |                          |
| B-727-100           | 37974463.                   | 841.95                                   | 608.50                                  | 233.45                                                               | .9674                    |
| B-727-1000C         | 6471445.                    | 629.46                                   | 433.02                                  | 196.44                                                               | .7336                    |
| B-727-1000CF        | 2970664.                    | 578.63                                   | 401.54                                  | 177.09                                                               | .7147                    |
| UNITED              |                             |                                          |                                         |                                                                      |                          |
| B-727-100           | 150024400.                  | 739.08                                   | 521.34                                  | 217.74                                                               | .9501                    |
| B-727-1000C         | 39791223.                   | 708.23                                   | 494.98                                  | 213.25                                                               | .8393                    |
| B-727-1000CF        | 9972792.                    | 760.82                                   | 553.31                                  | 207.51                                                               | .8402                    |
| INDUSTRY<br>AVERAGE | 26623128.                   | 628.52                                   | 428.25                                  | 200.27                                                               | .8591                    |

NOTES TO COLUMNS:

- (1) AIRCRAFT OPERATING COSTS FOR CARRIERS OPERATING THIS AIRCRAFT FOR LESS THAN TWELVE MONTHS HAVE BEEN EXCLUDED, HOWEVER, THE AVERAGE TIME AND MILES PER HOP WERE INCLUDED FOR THOSE CARRIERS APPEARING IN SECTION V OF THIS PART IN DETERMINING THE INDUSTRY INCREMENTAL FLIGHT TIME PER MILE.
- (2) CONSISTS OF REPORTED AIRCRAFT EXPENSE LESS DEPRECIATION AND RENTALS. SCHEDULE P5.2, CAR FORM 41.
- (3) COLUMN (2) DIVIDED BY REPORTED DEPARTURES (COLUMN (4), SECTION IV OF THIS PART).
- (4) COLUMN (3) MULTIPLIED BY COLUMN (2), SECTION II, OF THIS PART.
- (5) COLUMN (4) SUBTRACTED FROM COLUMN (3).
- (6) COLUMN (4) DIVIDED BY THE NUMBER OF MILES IN THE AVERAGE HOP (COLUMN (5), SECTION IV OF THIS PART).



B-727  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION II  
HOURS PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | PERCENT<br>ENROUTE<br>TIME TO<br>BLOCK TIME | TIME<br>TO TAXI,<br>TAKE OFF<br>AND LAND | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT TIME<br>PER STOP PER MILE |         |
|--------------|---------------------------------------------|------------------------------------------|--------------------------------------------------------------|---------|
| AIR WEST     |                                             |                                          |                                                              |         |
| B-727-100    | 60.25                                       | .3125                                    | .1629                                                        | .001865 |
| AMERICAN     |                                             |                                          |                                                              |         |
| B-727-100    | 67.67                                       | .4764                                    | .2288                                                        | .001865 |
| BRANIFF      |                                             |                                          |                                                              |         |
| B-727-100    | 69.66                                       | .3749                                    | .1990                                                        | .001865 |
| B-727-100QC  | 70.05                                       | .3457                                    | .2147                                                        | .001865 |
| B-727-100QCF | 73.19                                       | .3995                                    | .2029                                                        | .001865 |
| CONTINENTAL  |                                             |                                          |                                                              |         |
| B-727-100    | 78.96                                       | .3123                                    | .1713                                                        | .001865 |
| EASTERN      |                                             |                                          |                                                              |         |
| B-727-100    | 66.72                                       | .4250                                    | .2339                                                        | .001865 |
| B-727-100QC  | 65.34                                       | .4553                                    | .2484                                                        | .001865 |
| B-727-100QCF | 70.87                                       | .4203                                    | .2023                                                        | .001865 |
| FRONTIER     |                                             |                                          |                                                              |         |
| B-727-100    | 66.52                                       | .3089                                    | .1762                                                        | .001865 |
| NATIONAL     |                                             |                                          |                                                              |         |
| B-727-100    | 61.04                                       | .4006                                    | .2145                                                        | .001865 |
| NORTHEAST    |                                             |                                          |                                                              |         |
| B-727-100    | 73.30                                       | .5074                                    | .2624                                                        | .001865 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) COLUMN (5), SECTION III, OF THIS PART DIVIDED BY COLUMN (4), SECTION III, OF THIS PART.
- (3) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (4), SECTION III, OF THIS PART.
- (4) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (2), SECTION III, OF THIS PART.
- (5) FROM PAGE 1 OF THIS PART.

B-727  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION II  
HOURS PER STOP AND PER MILE COMPUTATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | PERCENT<br>ENROUTE<br>TIME TO<br>BLOCK TIME | TIME<br>TO TAXI,<br>TAKE OFF<br>AND LAND | SUMMARY PAGE<br>ELEMENTS<br>FLIGHT TIME<br>PER STOP PER MILE |
|---------------------|---------------------------------------------|------------------------------------------|--------------------------------------------------------------|
| NORTHWEST           |                                             |                                          |                                                              |
| B-727-100SC         | 59.70                                       | .4768                                    | .2440 .001865                                                |
| B-727-1000CF        | 65.56                                       | .5874                                    | .2518 .001865                                                |
| PIEDMONT            |                                             |                                          |                                                              |
| B-727-100           | 49.42                                       | .3227                                    | .1980 .001865                                                |
| TRANS WORLD         |                                             |                                          |                                                              |
| B-727-100           | 72.27                                       | .4500                                    | .2202 .001865                                                |
| B-727-1000C         | 68.79                                       | .4994                                    | .2496 .001865                                                |
| B-727-1000CF        | 69.40                                       | .4621                                    | .2221 .001865                                                |
| UNITED              |                                             |                                          |                                                              |
| B-727-100           | 70.54                                       | .4274                                    | .2187 .001865                                                |
| B-727-1000C         | 69.89                                       | .4738                                    | .2452 .001865                                                |
| B-727-1000CF        | 72.73                                       | .4606                                    | .2177 .001865                                                |
| INDUSTRY<br>AVERAGE | 68.14                                       | .4348                                    | .2261 .001865                                                |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) COLUMN (5), SECTION III, OF THIS PART DIVIDED BY COLUMN (4), SECTION III, OF THIS PART.
- (3) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (4), SECTION III, OF THIS PART.
- (4) COLUMN (5), SECTION III, OF THIS PART SUBTRACTED FROM COLUMN (2), SECTION III, OF THIS PART.
- (5) FROM PAGE 1 OF THIS PART.

B-727  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION III  
AIRCRAFT PERFORMANCE DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | AIRBORNE<br>HOURS<br>PER<br>AVG. HOP | PERCENT BLOCK<br>HOURS TO AIR-<br>CRAFT (AIR-<br>BORNE) HOURS | BLOCK TO<br>BLOCK<br>TIME OF<br>AVG. HOP | ENROUTE<br>(CRUISE)<br>FLIGHT<br>TIME |
|--------------|--------------------------------------|---------------------------------------------------------------|------------------------------------------|---------------------------------------|
| AIR WEST     |                                      |                                                               |                                          |                                       |
| B-727-100    | .63659                               | 123.5                                                         | .7862                                    | .4736                                 |
| AMERICAN     |                                      |                                                               |                                          |                                       |
| B-727-100    | 1.22604                              | 120.2                                                         | 1.4737                                   | .9973                                 |
| BRANIFF      |                                      |                                                               |                                          |                                       |
| B-727-100    | 1.05981                              | 116.6                                                         | 1.2357                                   | .8608                                 |
| B-727-100QC  | 1.02326                              | 112.8                                                         | 1.1542                                   | .8086                                 |
| B-727-100QCF | 1.29342                              | 115.2                                                         | 1.4900                                   | 1.0905                                |
| CONTINENTAL  |                                      |                                                               |                                          |                                       |
| B-727-100    | 1.34351                              | 110.5                                                         | 1.4846                                   | 1.1722                                |
| EASTERN      |                                      |                                                               |                                          |                                       |
| B-727-100    | 1.08599                              | 117.6                                                         | 1.2771                                   | .8521                                 |
| B-727-100QC  | 1.10668                              | 118.7                                                         | 1.3136                                   | .8583                                 |
| B-727-100QCF | 1.22486                              | 117.8                                                         | 1.4429                                   | 1.0225                                |
| FRONTIER     |                                      |                                                               |                                          |                                       |
| B-727-100    | .78991                               | 116.8                                                         | .9226                                    | .6137                                 |
| NATIONAL     |                                      |                                                               |                                          |                                       |
| B-727-100    | .84195                               | 122.1                                                         | 1.0280                                   | .6275                                 |
| NORTHEAST    |                                      |                                                               |                                          |                                       |
| B-727-100    | 1.65529                              | 114.8                                                         | 1.9003                                   | 1.3929                                |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) FROM COLUMN (6), SECTION IV, OF THIS PART.
- (3) REPORTED PERCENT OF BLOCK-TO-BLOCK HOURS TO AIRBORNE (ON-OFF) HOURS. SCHEDULE T-3, CAB FORM 41.
- (4) HOURS PER AVERAGE HOP (COLUMN (6), SECTION IV, OF THIS PART), MULTIPLIED BY COLUMN (3).
- (5) MILES PER AVERAGE HOP (COLUMN (5), SECTION IV, OF THIS PART), MULTIPLIED BY THE FLIGHT TIME PER MILE. (SEE PAGE I OF THIS PART.)

B-727  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION III  
AIRCRAFT PERFORMANCE DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | AIRBORNE<br>HOURS<br>PER<br>AVG. HOP | PERCENT<br>HOURS TO AIR-<br>CRAFT (AIR-<br>BORNE) HOURS | BLOCK TO<br>BLOCK<br>TIME OF<br>AVG. HOP | ENROUTE<br>(CRUISE)<br>FLIGHT<br>TIME |
|---------------------|--------------------------------------|---------------------------------------------------------|------------------------------------------|---------------------------------------|
| NORTHWEST           |                                      |                                                         |                                          |                                       |
| B-727-1000C         | .95025                               | 124.5                                                   | 1.1831                                   | .7063                                 |
| B-727-1000CF        | 1.37000                              | 124.5                                                   | 1.7056                                   | 1.1182                                |
| PIEDMONT            |                                      |                                                         |                                          |                                       |
| B-727-100           | .51333                               | 124.3                                                   | .6381                                    | .3154                                 |
| TRANS WORLD         |                                      |                                                         |                                          |                                       |
| B-727-100           | 1.39321                              | 116.5                                                   | 1.6231                                   | 1.1731                                |
| B-727-1000C         | 1.35045                              | 118.5                                                   | 1.6003                                   | 1.1009                                |
| B-727-1000CF        | 1.26996                              | 118.9                                                   | 1.5100                                   | 1.0479                                |
| UNITED              |                                      |                                                         |                                          |                                       |
| B-727-100           | 1.24212                              | 116.8                                                   | 1.4508                                   | 1.0234                                |
| B-727-1000C         | 1.34501                              | 117.0                                                   | 1.5737                                   | 1.0998                                |
| B-727-1000CF        | 1.44583                              | 116.8                                                   | 1.6887                                   | 1.2281                                |
| INDUSTRY<br>AVERAGE | 1.15577                              | 118.1                                                   | 1.3645                                   | .9297                                 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) FROM COLUMN (6), SECTION IV, OF THIS PART.
- (3) REPORTED PERCENT OF BLOCK-TO-BLOCK HOURS TO AIRBORNE (ON-OFF) HOURS. SCHEDULE T-3, CAB FORM 41.
- (4) HOURS PER AVERAGE HOP (COLUMN (6), SECTION IV, OF THIS PART), MULTIPLIED BY COLUMN (3).
- (5) MILES PER AVERAGE HOP (COLUMN (5), SECTION IV, OF THIS PART), MULTIPLIED BY THE FLIGHT TIME PER MILE. (SEE PAGE I OF THIS PART.)

B-727  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION IV  
TWELVE MONTHS SUMMARY OF OPERATING DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | MILES<br>PER<br>AVERAGE<br>HOP | AIRBORNE<br>HOURS PER<br>AVERAGE<br>HOP |
|--------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------------|
| AIR WEST     |                  |                  |                       |                                |                                         |
| B-727-100    | 1851922.         | 4642.            | 7292.                 | 253.97                         | .63659                                  |
| AMERICAN     |                  |                  |                       |                                |                                         |
| B-727-100    | 63543561.        | 145692.          | 118831.               | 534.74                         | 1.22604                                 |
| BRANIFF      |                  |                  |                       |                                |                                         |
| B-727-100    | 7925374.         | 18198.           | 17171.                | 461.56                         | 1.05981                                 |
| B-727-100QC  | 20805489.        | 49104.           | 47988.                | 433.56                         | 1.02326                                 |
| B-727-100QCF | 2481022.         | 5488.            | 4243.                 | 584.73                         | 1.29342                                 |
| CONTINENTAL  |                  |                  |                       |                                |                                         |
| B-727-100    | 6568990.         | 14041.           | 10451.                | 628.55                         | 1.34351                                 |
| EASTERN      |                  |                  |                       |                                |                                         |
| B-727-100    | 60756313.        | 144410.          | 132975.               | 456.90                         | 1.08599                                 |
| B-727-100QC  | 19938251.        | 47946.           | 43324.                | 460.21                         | 1.10668                                 |
| B-727-100QCF | 4023290.         | 8988.            | 7338.                 | 548.28                         | 1.22486                                 |
| FRONTIER     |                  |                  |                       |                                |                                         |
| B-727-100    | 5551200.         | 13325.           | 16869.                | 329.08                         | .78991                                  |
| NATIONAL     |                  |                  |                       |                                |                                         |
| B-727-100    | 15473831.        | 38724.           | 45993.                | 336.44                         | .84195                                  |
| NORTHEAST    |                  |                  |                       |                                |                                         |
| B-727-100    | 10109438.        | 22406.           | 13536.                | 746.86                         | 1.65529                                 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (3) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (4) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).

B-727  
AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION IV  
TWELVE MONTHS SUMMARY OF OPERATING DATA  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER             | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | MILES<br>PER<br>AVERAGE<br>HOP | AIRBORNE<br>HOURS PER<br>AVERAGE<br>HOP |
|---------------------|------------------|------------------|-----------------------|--------------------------------|-----------------------------------------|
| NORTHWEST           |                  |                  |                       |                                |                                         |
| B-727-1000C         | 31818910.        | 79841.           | 84021.                | 378.70                         | .95025                                  |
| B-727-1000CF        | 1362834.         | 3114.            | 2273.                 | 599.58                         | 1.37000                                 |
| PIEDMONT            |                  |                  |                       |                                |                                         |
| B-727-100           | 748408.          | 2272.            | 4426.                 | 169.09                         | .51333                                  |
| TRANS WORLD         |                  |                  |                       |                                |                                         |
| B-727-100           | 28369056.        | 62838.           | 45103.                | 628.98                         | 1.39321                                 |
| B-727-1000C         | 6068731.         | 13884.           | 10281.                | 590.29                         | 1.35045                                 |
| B-727-1000CF        | 2884568.         | 6520.            | 5134.                 | 561.86                         | 1.26996                                 |
| UNITED              |                  |                  |                       |                                |                                         |
| B-727-100           | 111384580.       | 252135.          | 202987.               | 548.73                         | 1.24212                                 |
| B-727-1000C         | 33133114.        | 75568.           | 56184.                | 589.73                         | 1.34501                                 |
| B-727-1000CF        | 8631852.         | 18952.           | 13108.                | 658.52                         | 1.44583                                 |
| INDUSTRY<br>AVERAGE | 21115749.        | 48957.           | 42358.                | 498.50                         | 1.15577                                 |

NOTES TO COLUMNS:

- (1) SEE NOTES TO COLUMNS FOR COLUMN (1), SECTION I, OF THIS PART.
- (2) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (3) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (4) SUM OF LATEST FOUR QUARTERS AS SHOWN IN SECTION V, OF THIS PART.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).



AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| AIR WEST                     |                  |                  |                            |                                   |                                   |
| B-727-100                    |                  |                  |                            |                                   |                                   |
| 6-30-68                      | 395643.          | 1005.            | 1610.                      | 245.74                            | .62422                            |
| 9-30-68                      | 475858.          | 1145.            | 1813.                      | 262.47                            | .63155                            |
| AMERICAN                     |                  |                  |                            |                                   |                                   |
| B-727-100                    |                  |                  |                            |                                   |                                   |
| 9-30-64                      | 2643391.         | 5785.            | 4135.                      | 639.27                            | 1.39903                           |
| 12-31-64                     | 3307605.         | 7591.            | 5860.                      | 564.44                            | 1.29539                           |
| 3-31-65                      | 3740113.         | 8738.            | 6878.                      | 543.78                            | 1.27043                           |
| 6-30-65                      | 5867155.         | 13134.           | 10687.                     | 549.00                            | 1.22897                           |
| 9-30-65                      | 7330847.         | 16384.           | 13603.                     | 538.91                            | 1.20444                           |
| 12-31-65                     | 6969149.         | 15648.           | 12907.                     | 539.95                            | 1.21237                           |
| 3-31-66                      | 7779063.         | 17654.           | 14378.                     | 541.04                            | 1.22785                           |
| 6-30-66                      | 9423278.         | 21447.           | 16782.                     | 561.51                            | 1.27798                           |
| 9-30-66                      | 11432520.        | 25230.           | 19859.                     | 575.68                            | 1.27046                           |
| 12-31-66                     | 11663246.        | 26186.           | 20208.                     | 577.16                            | 1.29582                           |
| 3-31-67                      | 13103122.        | 30051.           | 23590.                     | 555.45                            | 1.27389                           |
| 6-30-67                      | 15608940.        | 35235.           | 27248.                     | 572.85                            | 1.29312                           |
| 9-30-67                      | 16156064.        | 36119.           | 28815.                     | 560.68                            | 1.25348                           |
| 12-31-67                     | 14949520.        | 34073.           | 27487.                     | 543.88                            | 1.23960                           |
| 3-31-68                      | 15431506.        | 35588.           | 28537.                     | 540.75                            | 1.24708                           |
| 6-30-68                      | 16083058.        | 36908.           | 31334.                     | 513.28                            | 1.17789                           |
| 9-30-68                      | 17079477.        | 39123.           | 31473.                     | 542.67                            | 1.24307                           |
| B-727-200                    |                  |                  |                            |                                   |                                   |
| 6-30-68                      | 2722927.         | 6262.            | 4442.                      | 613.00                            | 1.40973                           |
| 9-30-68                      | 4457761.         | 10674.           | 8470.                      | 526.30                            | 1.26021                           |
| BRANIFF                      |                  |                  |                            |                                   |                                   |
| B-727-100                    |                  |                  |                            |                                   |                                   |
| 9-30-66                      | 304340.          | 625.             | 369.                       | 824.77                            | 1.69377                           |
| 12-31-66                     | 283005.          | 596.             | 330.                       | 857.59                            | 1.80606                           |
| 3-31-67                      | 291205.          | 630.             | 388.                       | 750.53                            | 1.62371                           |
| 6-30-67                      | 279106.          | 622.             | 540.                       | 516.86                            | 1.15185                           |
| 9-30-67                      | 1112977.         | 2440.            | 2101.                      | 529.74                            | 1.16135                           |
| 12-31-67                     | 1930140.         | 4418.            | 4403.                      | 438.37                            | 1.00341                           |
| 3-31-68                      | 1919525.         | 4395.            | 4009.                      | 478.80                            | 1.09628                           |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| BRANIFF                      | CONTINUED        |                  |                            |                                   |                                   |
| B-727-100                    | CONTINUED        |                  |                            |                                   |                                   |
| 6-30-68                      | 1998023.         | 4576.            | 4248.                      | 470.34                            | 1.07721                           |
| 9-30-68                      | 2077686.         | 4809.            | 4511.                      | 460.58                            | 1.06606                           |
| B-727-100QC                  |                  |                  |                            |                                   |                                   |
| 9-30-66                      | 692719.          | 1511.            | 1201.                      | 576.79                            | 1.25812                           |
| 12-31-66                     | 2118144.         | 4880.            | 4554.                      | 465.12                            | 1.07159                           |
| 3-31-67                      | 2887511.         | 6727.            | 6313.                      | 457.39                            | 1.06558                           |
| 6-30-67                      | 4224614.         | 9743.            | 8668.                      | 487.38                            | 1.12402                           |
| 9-30-67                      | 4787459.         | 10927.           | 9752.                      | 490.92                            | 1.12049                           |
| 12-31-67                     | 4783015.         | 11329.           | 11078.                     | 431.76                            | 1.02266                           |
| 3-31-68                      | 4851104.         | 11590.           | 11377.                     | 426.40                            | 1.01872                           |
| 6-30-68                      | 5167171.         | 12148.           | 12191.                     | 423.85                            | .99647                            |
| 9-30-68                      | 6004199.         | 14037.           | 13342.                     | 450.02                            | 1.05209                           |
| B-727-100QCF                 |                  |                  |                            |                                   |                                   |
| 12-31-66                     | 176560.          | 388.             | 256.                       | 689.69                            | 1.51562                           |
| 3-31-67                      | 326632.          | 719.             | 510.                       | 640.45                            | 1.40980                           |
| 6-30-67                      | 545503.          | 1225.            | 1039.                      | 525.03                            | 1.17902                           |
| 9-30-67                      | 547734.          | 1213.            | 1033.                      | 530.24                            | 1.17425                           |
| 12-31-67                     | 607713.          | 1347.            | 1036.                      | 586.60                            | 1.30019                           |
| 3-31-68                      | 623985.          | 1376.            | 1056.                      | 590.89                            | 1.30303                           |
| 6-30-68                      | 630108.          | 1393.            | 1067.                      | 590.54                            | 1.30553                           |
| 9-30-68                      | 619216.          | 1372.            | 1084.                      | 571.23                            | 1.26568                           |
| CONTINENTAL                  |                  |                  |                            |                                   |                                   |
| B-727-100                    |                  |                  |                            |                                   |                                   |
| 12-31-67                     | 2033596.         | 4366.            | 3349.                      | 607.22                            | 1.30367                           |
| 3-31-68                      | 2130597.         | 4588.            | 3340.                      | 637.90                            | 1.37365                           |
| 6-30-68                      | 2182155.         | 4636.            | 3392.                      | 643.32                            | 1.36675                           |
| 9-30-68                      | 222642.          | 451.             | 370.                       | 601.74                            | 1.21892                           |
| EASTERN                      |                  |                  |                            |                                   |                                   |
| B-727-100                    |                  |                  |                            |                                   |                                   |
| 6-30-64                      | 2926467.         | 6889.            | 6499.                      | 450.29                            | 1.06001                           |
| 9-30-64                      | 4672193.         | 10647.           | 8883.                      | 525.97                            | 1.19858                           |
| 12-31-64                     | 6160263.         | 14076.           | 10885.                     | 565.94                            | 1.29316                           |
| 3-31-65                      | 8575243.         | 19541.           | 14186.                     | 604.49                            | 1.37748                           |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| EASTERN CONTINUED            |                  |                  |                            |                                   |                                   |
| B-727-100                    | CONTINUED        |                  |                            |                                   |                                   |
| 6-30-65                      | 8851108.         | 20071.           | 18132.                     | 488.15                            | 1.10694                           |
| 9-30-65                      | 9516250.         | 22003.           | 21659.                     | 439.37                            | 1.01588                           |
| 12-31-65                     | 11021724.        | 25663.           | 25352.                     | 434.75                            | 1.01227                           |
| 3-31-66                      | 13897216.        | 32224.           | 28583.                     | 486.21                            | 1.12738                           |
| 6-30-66                      | 14456610.        | 33583.           | 30839.                     | 468.78                            | 1.08898                           |
| 9-30-66                      | 7599722.         | 17930.           | 18130.                     | 419.18                            | .98897                            |
| 12-31-66                     | 14499122.        | 34232.           | 33539.                     | 432.31                            | 1.02066                           |
| 3-31-67                      | 15722170.        | 36906.           | 33634.                     | 467.45                            | 1.09728                           |
| 6-30-67                      | 15861671.        | 36952.           | 35446.                     | 447.49                            | 1.04249                           |
| 9-30-67                      | 16359768.        | 37766.           | 35568.                     | 459.96                            | 1.06180                           |
| 12-31-67                     | 15427419.        | 36377.           | 34882.                     | 442.27                            | 1.04286                           |
| 3-31-68                      | 15800456.        | 37832.           | 34710.                     | 455.21                            | 1.08995                           |
| 6-30-68                      | 14964825.        | 35783.           | 32180.                     | 465.03                            | 1.11196                           |
| 9-30-68                      | 14563613.        | 34418.           | 31203.                     | 466.74                            | 1.10303                           |
| B-727-100QC                  |                  |                  |                            |                                   |                                   |
| 3-31-67                      | 950313.          | 2334.            | 2087.                      | 455.35                            | 1.11835                           |
| 6-30-67                      | 2553312.         | 6024.            | 5647.                      | 452.15                            | 1.06676                           |
| 9-30-67                      | 2622898.         | 6229.            | 6400.                      | 409.83                            | .97328                            |
| 12-31-67                     | 3505519.         | 8341.            | 7865.                      | 445.71                            | 1.06052                           |
| 3-31-68                      | 5284326.         | 12745.           | 11580.                     | 456.33                            | 1.10060                           |
| 6-30-68                      | 5603713.         | 13526.           | 12073.                     | 464.15                            | 1.12035                           |
| 9-30-68                      | 5544693.         | 13334.           | 11806.                     | 469.65                            | 1.12943                           |
| B-727-100QCF                 |                  |                  |                            |                                   |                                   |
| 6-30-67                      | 461325.          | 1024.            | 881.                       | 523.64                            | 1.16232                           |
| 9-30-67                      | 623984.          | 1398.            | 1243.                      | 502.00                            | 1.12470                           |
| 12-31-67                     | 694868.          | 1572.            | 1327.                      | 523.64                            | 1.18463                           |
| 3-31-68                      | 831339.          | 1884.            | 1476.                      | 563.24                            | 1.27642                           |
| 6-30-68                      | 1228266.         | 2755.            | 2211.                      | 555.53                            | 1.24604                           |
| 9-30-68                      | 1268817.         | 2777.            | 2324.                      | 545.96                            | 1.19492                           |
| FRONTIER                     |                  |                  |                            |                                   |                                   |
| B-727-100                    |                  |                  |                            |                                   |                                   |
| 12-31-66                     | 452250.          | 1020.            | 990.                       | 456.82                            | 1.03030                           |
| 3-31-67                      | 585112.          | 1310.            | 1275.                      | 458.91                            | 1.02745                           |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HØP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HØP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| FRONTIER                     | CONTINUED        |                  |                            |                                   |                                   |
| B-727-100                    | CONTINUED        |                  |                            |                                   |                                   |
| 6-30-67                      | 718310.          | 1680.            | 2090.                      | 343.69                            | .80383                            |
| 9-30-67                      | 1405383.         | 3222.            | 4377.                      | 321.08                            | .73612                            |
| 12-31-67                     | 1497637.         | 3503.            | 4195.                      | 357.01                            | .83504                            |
| 3-31-68                      | 1519746.         | 3730.            | 4409.                      | 344.69                            | .84600                            |
| 6-30-68                      | 1316473.         | 3252.            | 4293.                      | 306.66                            | .75751                            |
| 9-30-68                      | 1217344.         | 2840.            | 3972.                      | 306.48                            | .71501                            |
| B-727-200                    |                  |                  |                            |                                   |                                   |
| 6-30-68                      | 978026.          | 2240.            | 2250.                      | 434.68                            | .99556                            |
| 9-30-68                      | 971215.          | 2084.            | 2389.                      | 406.54                            | .87233                            |
| NATIONAL                     |                  |                  |                            |                                   |                                   |
| B-727-100                    |                  |                  |                            |                                   |                                   |
| 3-31-65                      | 1950931.         | 4216.            | 2735.                      | 713.32                            | 1.54150                           |
| 6-30-65                      | 2416790.         | 5133.            | 3695.                      | 654.07                            | 1.38917                           |
| 9-30-65                      | 2530166.         | 5507.            | 4310.                      | 587.05                            | 1.27773                           |
| 12-31-65                     | 3211888.         | 7001.            | 5155.                      | 623.06                            | 1.35810                           |
| 3-31-66                      | 3627086.         | 8101.            | 6036.                      | 600.91                            | 1.34211                           |
| 6-30-66                      | 3822686.         | 8554.            | 6712.                      | 569.53                            | 1.27443                           |
| 9-30-66                      | 2039494.         | 4606.            | 3536.                      | 576.78                            | 1.30260                           |
| 12-31-66                     | 4760707.         | 10589.           | 8029.                      | 592.94                            | 1.31884                           |
| 3-31-67                      | 5985254.         | 13360.           | 9065.                      | 660.26                            | 1.47380                           |
| 6-30-67                      | 4957605.         | 11013.           | 8087.                      | 613.03                            | 1.36182                           |
| 9-30-67                      | 4522556.         | 10086.           | 7545.                      | 599.41                            | 1.33678                           |
| 12-31-67                     | 4938595.         | 10891.           | 7881.                      | 626.65                            | 1.38193                           |
| 3-31-68                      | 4188584.         | 10010.           | 9697.                      | 431.95                            | 1.03228                           |
| 6-30-68                      | 3274366.         | 9043.            | 14124.                     | 231.83                            | .64026                            |
| 9-30-68                      | 3072286.         | 8780.            | 14291.                     | 214.98                            | .61437                            |
| B-727-100QC                  |                  |                  |                            |                                   |                                   |
| 3-31-68                      | 498244.          | 1143.            | 845.                       | 589.64                            | 1.35266                           |
| 6-30-68                      | 534813.          | 1254.            | 1072.                      | 498.89                            | 1.16978                           |
| 9-30-68                      | 509175.          | 1311.            | 1175.                      | 433.34                            | 1.11574                           |
| B-727-200                    |                  |                  |                            |                                   |                                   |
| 3-31-68                      | 2695417.         | 6091.            | 4012.                      | 671.84                            | 1.51820                           |



AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|

NATIONAL CONTINUED

B-727-200 CONTINUED

|         |          |        |        |        |         |
|---------|----------|--------|--------|--------|---------|
| 6-30-68 | 5748283. | 13461. | 12137. | 473.62 | 1.10909 |
| 9-30-68 | 6696297. | 16077. | 14490. | 462.13 | 1.10952 |

NORTHEAST

B-727-100

|          |          |       |       |        |         |
|----------|----------|-------|-------|--------|---------|
| 3-31-66  | 800406.  | 1679. | 942.  | 849.69 | 1.78238 |
| 6-30-66  | 606499.  | 1342. | 964.  | 629.15 | 1.39212 |
| 9-30-66  | 905700.  | 1922. | 1461. | 619.92 | 1.31554 |
| 12-31-66 | 1593388. | 3520. | 2485. | 641.20 | 1.41650 |

|          |          |       |       |        |         |
|----------|----------|-------|-------|--------|---------|
| 3-31-67  | 2289365. | 4964. | 3068. | 746.21 | 1.61799 |
| 6-30-67  | 2127708. | 4678. | 3336. | 637.80 | 1.40228 |
| 9-30-67  | 1954421. | 4286. | 3168. | 616.93 | 1.35290 |
| 12-31-67 | 2236736. | 4658. | 2802. | 798.26 | 1.66238 |

|         |          |       |       |        |         |
|---------|----------|-------|-------|--------|---------|
| 3-31-68 | 2754302. | 5917. | 3447. | 799.04 | 1.71657 |
| 6-30-68 | 2579138. | 5664. | 3599. | 716.63 | 1.57377 |
| 9-30-68 | 2539262. | 6167. | 3688. | 688.52 | 1.67218 |

B-727-200

|         |          |       |       |         |         |
|---------|----------|-------|-------|---------|---------|
| 3-31-68 | 2260798. | 4762. | 2249. | 1005.25 | 2.11739 |
| 6-30-68 | 2234596. | 4716. | 2396. | 932.64  | 1.96828 |
| 9-30-68 | 2145132. | 4813. | 2530. | 847.88  | 1.90237 |

NORTHWEST

B-727-100QC

|          |          |       |       |        |         |
|----------|----------|-------|-------|--------|---------|
| 3-31-65  | 763728.  | 1910. | 1651. | 462.59 | 1.15687 |
| 6-30-65  | 1838999. | 4446. | 4512. | 407.58 | .98537  |
| 9-30-65  | 1990749. | 4934. | 5666. | 351.35 | .87081  |
| 12-31-65 | 2760663. | 6969. | 8036. | 343.54 | .86722  |

|          |          |        |        |        |        |
|----------|----------|--------|--------|--------|--------|
| 3-31-66  | 3555696. | 9041.  | 10042. | 354.08 | .90032 |
| 6-30-66  | 4292975. | 10572. | 11697. | 367.02 | .90382 |
| 9-30-66  | 2688870. | 6646.  | 7699.  | 349.25 | .86323 |
| 12-31-66 | 5476623. | 13919. | 15557. | 352.04 | .89471 |

|         |          |        |        |        |        |
|---------|----------|--------|--------|--------|--------|
| 3-31-67 | 5909029. | 15176. | 16471. | 358.75 | .92138 |
| 6-30-67 | 7499339. | 18761. | 20404. | 367.54 | .91948 |
| 9-30-67 | 7875888. | 19433. | 21360. | 368.72 | .90978 |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| NORTHWEST                    | CONTINUED        |                  |                            |                                   |                                   |
| B-727-100QC                  | CONTINUED        |                  |                            |                                   |                                   |
| 12-31-67                     | 7956566.         | 19821.           | 20423.                     | 389.59                            | .97052                            |
| 3-31-68                      | 7952263.         | 19931.           | 20382.                     | 390.16                            | .97787                            |
| 6-30-68                      | 7968400.         | 19943.           | 21802.                     | 365.49                            | .91473                            |
| 9-30-68                      | 7941681.         | 20146.           | 21414.                     | 370.86                            | .94079                            |
| B-727-100QCF                 |                  |                  |                            |                                   |                                   |
| 9-30-67                      | 239930.          | 540.             | 417.                       | 575.37                            | 1.29496                           |
| 12-31-67                     | 269779.          | 627.             | 510.                       | 528.98                            | 1.22941                           |
| 3-31-68                      | 270715.          | 647.             | 530.                       | 510.78                            | 1.22075                           |
| 6-30-68                      | 377676.          | 845.             | 586.                       | 644.50                            | 1.44198                           |
| 9-30-68                      | 444664.          | 995.             | 647.                       | 687.27                            | 1.53787                           |
| PACIFIC                      |                  |                  |                            |                                   |                                   |
| B-727-100                    |                  |                  |                            |                                   |                                   |
| 12-31-66                     | 350884.          | 963.             | 1951.                      | 179.85                            | .49359                            |
| 3-31-67                      | 190067.          | 570.             | 1416.                      | 134.23                            | .40254                            |
| 6-30-67                      | 534050.          | 1437.            | 2733.                      | 195.41                            | .52580                            |
| 9-30-67                      | 708665.          | 1789.            | 3207.                      | 220.97                            | .55784                            |
| 12-31-67                     | 575868.          | 1458.            | 2329.                      | 247.26                            | .62602                            |
| 3-31-68                      | 404553.          | 1034.            | 1540.                      | 262.70                            | .67143                            |
| PIEDMONT                     |                  |                  |                            |                                   |                                   |
| B-727-100                    |                  |                  |                            |                                   |                                   |
| 6-30-67                      | 347356.          | 992.             | 1785.                      | 194.60                            | .55574                            |
| 9-30-67                      | 272237.          | 775.             | 1387.                      | 196.28                            | .55876                            |
| 12-31-67                     | 187335.          | 567.             | 1142.                      | 164.04                            | .49650                            |
| 3-31-68                      | 188092.          | 572.             | 1137.                      | 165.43                            | .50308                            |
| 6-30-68                      | 192929.          | 590.             | 1191.                      | 161.99                            | .49538                            |
| 9-30-68                      | 180052.          | 543.             | 956.                       | 188.34                            | .56799                            |
| TRANS WORLD                  |                  |                  |                            |                                   |                                   |
| B-727-100                    |                  |                  |                            |                                   |                                   |
| 9-30-64                      | 2010348.         | 4354.            | 2893.                      | 694.90                            | 1.50501                           |
| 12-31-64                     | 3477468.         | 7730.            | 5237.                      | 664.02                            | 1.47604                           |
| 3-31-65                      | 3964471.         | 8933.            | 6072.                      | 652.91                            | 1.47118                           |



AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPARTURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|-----------------------|-----------------------------------|-----------------------------------|
| TRANS WORLD CONTINUED        |                  |                  |                       |                                   |                                   |
| B-727-100                    | CONTINUED        |                  |                       |                                   |                                   |
| 6-30-65                      | 4552885.         | 9965.            | 7251.                 | 627.90                            | 1.37429                           |
| 9-30-65                      | 5851802.         | 12871.           | 10143.                | 576.93                            | 1.26895                           |
| 12-31-65                     | 5654921.         | 12599.           | 9810.                 | 576.44                            | 1.28430                           |
| 3-31-66                      | 5591497.         | 12560.           | 9323.                 | 599.75                            | 1.34721                           |
| 6-30-66                      | 6656404.         | 14683.           | 11250.                | 591.68                            | 1.30516                           |
| 9-30-66                      | 3745210.         | 8189.            | 6436.                 | 581.92                            | 1.27237                           |
| 12-31-66                     | 6704302.         | 14877.           | 11548.                | 580.56                            | 1.28828                           |
| 3-31-67                      | 6492173.         | 14649.           | 11199.                | 579.71                            | 1.30806                           |
| 6-30-67                      | 6928468.         | 15512.           | 11822.                | 586.07                            | 1.31213                           |
| 9-30-67                      | 8025165.         | 17445.           | 12772.                | 628.34                            | 1.36588                           |
| 12-31-67                     | 6909473.         | 15546.           | 12147.                | 568.82                            | 1.27982                           |
| 3-31-68                      | 6739212.         | 15177.           | 11107.                | 606.75                            | 1.36644                           |
| 6-30-68                      | 7266603.         | 15805.           | 10664.                | 681.41                            | 1.48209                           |
| 9-30-68                      | 7453768.         | 16310.           | 11185.                | 666.41                            | 1.45820                           |
| B-727-100QC                  |                  |                  |                       |                                   |                                   |
| 9-30-67                      | 876756.          | 1969.            | 1473.                 | 595.22                            | 1.33673                           |
| 12-31-67                     | 1313325.         | 2998.            | 2188.                 | 600.24                            | 1.37020                           |
| 3-31-68                      | 1297803.         | 3033.            | 2286.                 | 567.72                            | 1.32677                           |
| 6-30-68                      | 1631057.         | 3695.            | 2739.                 | 595.49                            | 1.34903                           |
| 9-30-68                      | 1826546.         | 4158.            | 3068.                 | 595.35                            | 1.35528                           |
| B-727-100QCF                 |                  |                  |                       |                                   |                                   |
| 9-30-67                      | 406900.          | 942.             | 918.                  | 443.25                            | 1.02614                           |
| 12-31-67                     | 729394.          | 1638.            | 1276.                 | 571.63                            | 1.28370                           |
| 3-31-68                      | 744271.          | 1700.            | 1298.                 | 573.40                            | 1.30971                           |
| 6-30-68                      | 757727.          | 1706.            | 1327.                 | 571.01                            | 1.28561                           |
| 9-30-68                      | 653176.          | 1476.            | 1233.                 | 529.75                            | 1.19708                           |
| B-727-200                    |                  |                  |                       |                                   |                                   |
| 9-30-68                      | 4849124.         | 10814.           | 6896.                 | 703.18                            | 1.56816                           |
| UNITED                       |                  |                  |                       |                                   |                                   |
| B-727-100                    |                  |                  |                       |                                   |                                   |
| 6-30-64                      | 2064795.         | 4603.            | 3152.                 | 655.07                            | 1.46034                           |
| 9-30-64                      | 4665516.         | 10238.           | 7604.                 | 613.56                            | 1.34640                           |
| 12-31-64                     | 6066944.         | 13755.           | 11354.                | 534.34                            | 1.21147                           |
| 3-31-65                      | 6578135.         | 14927.           | 12803.                | 513.80                            | 1.16590                           |

AIRCRAFT OPERATING EXPENSE AND PERFORMANCE DATA  
SECTION V  
QUARTERLY OPERATING DATA AND COMPUTATIONS

| CARRIER AND<br>AIRCRAFT TYPE | REVENUE<br>MILES | REVENUE<br>HOURS | REVENUE<br>DEPAR-<br>TURES | AVG. (AIRBORNE)<br>HOP<br>(MILES) | AIRCRAFT<br>HOURS PER<br>AVG. HOP |
|------------------------------|------------------|------------------|----------------------------|-----------------------------------|-----------------------------------|
| UNITED                       | CONTINUED        |                  |                            |                                   |                                   |
| B-727-100                    | CONTINUED        |                  |                            |                                   |                                   |
| 6-30-65                      | 8613181.         | 19099.           | 17214.                     | 500.36                            | 1.10950                           |
| 9-30-65                      | 11239103.        | 24678.           | 22066.                     | 509.34                            | 1.11837                           |
| 12-31-65                     | 12733458.        | 28912.           | 26847.                     | 474.30                            | 1.07692                           |
| 3-31-66                      | 14331470.        | 33188.           | 30428.                     | 471.00                            | 1.09071                           |
| 6-30-66                      | 17548554.        | 39848.           | 35703.                     | 491.51                            | 1.11610                           |
| 9-30-66                      | 10979034.        | 24132.           | 21044.                     | 521.72                            | 1.14674                           |
| 12-31-66                     | 19687914.        | 44670.           | 38968.                     | 505.23                            | 1.14633                           |
| 3-31-67                      | 20310689.        | 46886.           | 40449.                     | 502.13                            | 1.15914                           |
| 6-30-67                      | 22020274.        | 50119.           | 43936.                     | 501.19                            | 1.14073                           |
| 9-30-67                      | 23143368.        | 51677.           | 45295.                     | 510.95                            | 1.14090                           |
| 12-31-67                     | 25819586.        | 58718.           | 49152.                     | 525.30                            | 1.19462                           |
| 3-31-68                      | 28338685.        | 64745.           | 51996.                     | 545.02                            | 1.24519                           |
| 6-30-68                      | 28759514.        | 64769.           | 52857.                     | 544.10                            | 1.22536                           |
| 9-30-68                      | 28466797.        | 63903.           | 48982.                     | 581.17                            | 1.30462                           |
| B-727-100QC                  |                  |                  |                            |                                   |                                   |
| 9-30-66                      | 830752.          | 1884.            | 1560.                      | 532.53                            | 1.20769                           |
| 12-31-66                     | 3460603.         | 8093.            | 6748.                      | 512.83                            | 1.19932                           |
| 3-31-67                      | 3975631.         | 9472.            | 7483.                      | 531.29                            | 1.26580                           |
| 6-30-67                      | 5550313.         | 12728.           | 9865.                      | 562.63                            | 1.29022                           |
| 9-30-67                      | 7963847.         | 17997.           | 14217.                     | 560.16                            | 1.26588                           |
| 12-31-67                     | 8349111.         | 19074.           | 14305.                     | 583.65                            | 1.33338                           |
| 3-31-68                      | 8105791.         | 18666.           | 13723.                     | 590.67                            | 1.36020                           |
| 6-30-68                      | 8342628.         | 18795.           | 14066.                     | 593.11                            | 1.33620                           |
| 9-30-68                      | 8335584.         | 19033.           | 14090.                     | 591.60                            | 1.35082                           |
| B-727-100QCF                 |                  |                  |                            |                                   |                                   |
| 9-30-66                      | 30218.           | 67.              | 46.                        | 656.91                            | 1.45652                           |
| 12-31-66                     | 522973.          | 1141.            | 693.                       | 754.65                            | 1.64646                           |
| 3-31-67                      | 637983.          | 1389.            | 788.                       | 809.62                            | 1.76269                           |
| 6-30-67                      | 1010937.         | 2146.            | 1260.                      | 802.33                            | 1.70317                           |
| 9-30-67                      | 1619686.         | 3411.            | 2232.                      | 725.67                            | 1.52823                           |
| 12-31-67                     | 1923165.         | 4199.            | 2792.                      | 688.81                            | 1.50394                           |
| 3-31-68                      | 2198190.         | 4848.            | 3275.                      | 671.20                            | 1.48031                           |
| 6-30-68                      | 2178006.         | 4771.            | 3416.                      | 637.59                            | 1.39666                           |
| 9-30-68                      | 2332491.         | 5134.            | 3625.                      | 643.45                            | 1.41628                           |
| B-727-200                    |                  |                  |                            |                                   |                                   |
| 9-30-68                      | 1841361.         | 4671.            | 6324.                      | 291.17                            | .73861                            |

NOTES TO COLUMNS:

- (2) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (3) AS REPORTED IN SCHEDULE T-3, CAB FORM 41.
- (4) AS REPORTED IN SCHEDULES T-3 AND T-4, CAB FORM 41.
- (5) COLUMN (2) DIVIDED BY COLUMN (4).
- (6) COLUMN (3) DIVIDED BY COLUMN (4).

EXPLANATORY NOTE:

THE B-727 TIME PER HOP FOR AIR WEST, FRONTIER, PACIFIC, AND PIEDMONT (LOCAL CARRIER'S) HAS BEEN ADJUSTED TO CORRECT FOR A DISTORTION OCCURRING IN THE AVERAGE CRUISE SPEED REPRESENTED BY THE INDUSTRY TREND LINE OR SLOPE. A PLOT OF THE OBSERVATIONS OF LOCAL CARRIERS' B-727 PERFORMANCE FOR THE TIME PER HOP AS RELATED TO MILES PER HOP INDICATES THAT THE LOCAL CARRIERS' DATA ARE SUBSTANTIALLY LOWER AND TO THE LEFT OF THE INDUSTRY SPEED LINE. INCLUSION OF THE LOCAL CARRIERS' UNADJUSTED DATA RESULTS IN AN INDUSTRY CRUISE SPEED LESS THAN AND OUTSIDE THE ARRAY OF THE REMAINING CARRIERS' EXPERIENCE. THE LOCAL CARRIERS' OBSERVATIONS HAVE BEEN ADJUSTED BY MEASURING THE VERTICAL DISTANCE BETWEEN THE INDUSTRY SPEED LINE EXCLUDING THEM AND THE SPEED LINE COMPUTED FOR THE LOCAL CARRIERS ALONE. THE REVISED INDUSTRY SPEED LINE HAS BEEN COMPUTED WHICH INCLUDES THE LOCAL CARRIERS' ADJUSTED DATA RESULTING IN AN AVERAGE B-727 CRUISE SPEED WITHIN THE ARRAY OF ALL CARRIERS. IN TERMS OF COST PER STOP AND COST PER MILE, THE RELATIVE POSITION OF THE LOCAL CARRIERS TO THE REST OF THE INDUSTRY REMAINS UNCHANGED.

COMPUTATION OF UNIT COST FACTORS  
FOR WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | EXPENSE                           | WEIGHTED<br>DEPARTURES | UNIT<br>COST |
|--------------|-----------------------------------|------------------------|--------------|
| AIR WEST     | \$ 4640603.                       | 750303.                | \$ 6.184972  |
| ALLEGHENY    | 4471190.                          | 1323600.               | 3.378053     |
| AMERICAN     | 22629020.                         | 5912585.               | 3.827263     |
| BONANZA      | SEE EXPLANATORY NOTES, PAGES 5-8. |                        |              |
| BRANIFF      | 7188530.                          | 1842981.               | 3.900491     |
| CONTINENTAL  | SEE EXPLANATORY NOTES, PAGES 5-8. |                        |              |
| DELTA        | 12331208.                         | 3640571.               | 3.387163     |
| EASTERN      | 22735835.                         | 5668378.               | 4.010995     |
| FRONTIER     | 4655474.                          | 1334118.               | 3.489552     |
| LAKE CENTRAL | SEE EXPLANATORY NOTES, PAGES 5-8. |                        |              |
| MOHAWK       | 3418730.                          | 867185.                | 3.942331     |
| NATIONAL     | 7867824.                          | 2167814.               | 3.629382     |
| NORTHCENTRAL | 4507143.                          | 1407810.               | 3.201528     |
| NORTHEAST    | 4318960.                          | 978033.                | 4.415965     |
| NORTHWEST    | 6833584.                          | 2560602.               | 2.668741     |
| OSZARK       | 2683668.                          | 815010.                | 3.292804     |
| PACIFIC      | SEE EXPLANATORY NOTES, PAGES 5-8. |                        |              |
| PIEDMONT     | 2699966.                          | 819281.                | 3.295531     |
| SOUTHERN     | 1976670.                          | 534776.                | 3.696258     |
| TRANS-TEXAS  | 2767765.                          | 845921.                | 3.271896     |
| TRANS WORLD  | 17532420.                         | 4250819.               | 4.124481     |
| UNITED       | 26958820.                         | 7459399.               | 3.614074     |
| WEST COAST   | SEE EXPLANATORY NOTES, PAGES 5-8. |                        |              |
| WESTERN      | 5939058.                          | 1580643.               | 3.757368     |

NOTES TO COLUMNS:

- (2) FROM COLUMN (4), PAGES 5-8, THIS PART.
- (3) FROM THE MOST RECENT PERIOD LISTED  
IN PART 4, THIS ATTACHMENT.
- (4) COLUMN (2) DIVIDED BY COLUMN (3).



COMPUTATION OF UNIT COST FACTORS  
FOR WEIGHTED STATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | EXPENSE                           | WEIGHTED STATIONS | UNIT COST  |
|--------------|-----------------------------------|-------------------|------------|
| AIR WEST     | \$ 1722509.                       | 37515150.         | \$ .045915 |
| ALLEGHENY    | 1659626.                          | 66180000.         | .025077    |
| AMERICAN     | 7441945.                          | 261927510.        | .028412    |
| BONANZA      | SEE EXPLANATORY NOTES, PAGES 5-8. |                   |            |
| BRANIFF      | 1793066.                          | 61924161.         | .028956    |
| CONTINENTAL  | SEE EXPLANATORY NOTES, PAGES 5-8. |                   |            |
| DELTA        | 5346080.                          | 212609350.        | .025145    |
| EASTERN      | 15342347.                         | 515255560.        | .029776    |
| FRONTIER     | 3393848.                          | 131010390.        | .025905    |
| LAKE CENTRAL | SEE EXPLANATORY NOTES, PAGES 5-8. |                   |            |
| MOHAWK       | 964418.                           | 32953030.         | .029266    |
| NATIONAL     | 1968347.                          | 73055332.         | .026943    |
| NORTHCENTRAL | 2194938.                          | 92352336.         | .023767    |
| NORTHEAST    | 926604.                           | 28265154.         | .032783    |
| NORTHWEST    | 1613216.                          | 81427143.         | .019812    |
| OKZARK       | 984176.                           | 40261494.         | .024445    |
| PACIFIC      | SEE EXPLANATORY NOTES, PAGES 5-8. |                   |            |
| PIEDMONT     | 907974.                           | 37113429.         | .024465    |
| SOUTHERN     | 721965.                           | 26310979.         | .027440    |
| TRANS-TEXAS  | 1043782.                          | 42972787.         | .024289    |
| TRANS WORLD  | 4880790.                          | 159405710.        | .030619    |
| UNITED       | 17731750.                         | 660902750.        | .026830    |
| WEST COAST   | SEE EXPLANATORY NOTES, PAGES 5-8. |                   |            |
| WESTERN      | 1335910.                          | 47893483.         | .027893    |

NOTES TO COLUMNS:

- (2) FROM COLUMN (4), PAGES 5-8, THIS PART.
- (3) COLUMN (5), PAGE 1, PART 2, THIS ATTACHMENT MULTIPLIED BY TOTAL WEIGHTED DEPARTURES FROM THE MOST RECENT PERIOD LISTED IN PART 4, THIS ATTACHMENT.
- (4) COLUMN (2) DIVIDED BY COLUMN (3).

COMPUTATION OF UNIT COST FACTORS  
FOR REVENUE TONS ORIGINATED  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | EXPENSE                           | REVENUE<br>TONS ORIG. | UNIT<br>COST |
|--------------|-----------------------------------|-----------------------|--------------|
| AIR WEST     | \$ 15506675.                      | 204810.               | \$ 75.712487 |
| ALLEGHENY    | 15335425.                         | 370852.               | 41.351874    |
| AMERICAN     | 96708537.                         | 2064176.              | 46.850916    |
| BONANZA      | SEE EXPLANATORY NOTES, PAGES 5-8. |                       |              |
| BRANIFF      | 28363295.                         | 594029.               | 47.747323    |
| CONTINENTAL  | SEE EXPLANATORY NOTES, PAGES 5-8. |                       |              |
| DELTA        | 49400254.                         | 1191417.              | 41.463446    |
| EASTERN      | 88305911.                         | 1798494.              | 49.099920    |
| FRONTIER     | 11147901.                         | 260973.               | 42.716685    |
| LAKE CENTRAL | SEE EXPLANATORY NOTES, PAGES 5-8. |                       |              |
| MOHAWK       | 11579274.                         | 239938.               | 48.259443    |
| NATIONAL     | 22788089.                         | 512917.               | 44.428414    |
| NORTHCENTRAL | 11241494.                         | 286838.               | 39.191090    |
| NORTHEAST    | 16550340.                         | 306163.               | 54.057282    |
| NORTHWEST    | 22682653.                         | 694317.               | 32.669016    |
| ØZARK        | 8797592.                          | 218257.               | 40.308405    |
| PACIFIC      | SEE EXPLANATORY NOTES, PAGES 5-8. |                       |              |
| PIEDMØNT     | 8037199.                          | 199228.               | 40.341715    |
| SØUTHERN     | 6183015.                          | 136650.               | 45.247089    |
| TRANS-TEXAS  | 7677646.                          | 191690.               | 40.052408    |
| TRANS WØRLD  | 65894501.                         | 1305119.              | 50.489266    |
| UNITED       | 118369820.                        | 2675557.              | 44.241188    |
| WEST CØAST   | SEE EXPLANATORY NOTES, PAGES 5-8. |                       |              |
| WESTERN      | 23550750.                         | 512025.               | 45.995312    |

NOTES TO COLUMNS:

- (2) FROM COLUMN (4), PAGES 5-8, THIS PART.
- (3) FROM COLUMN (4), PAGE 1, PART 5, THIS ATTACHMENT.
- (4) COLUMN (2) DIVIDED BY COLUMN (3).



COMPUTATION OF UNIT COST FACTORS  
FOR REVENUE TON MILES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | EXPENSE                           | REVENUE<br>TON MILES | UNIT<br>COST |
|--------------|-----------------------------------|----------------------|--------------|
| AIR WEST     | \$ 11284714.                      | 47519703.            | \$ .237474   |
| ALLEGHENY    | 11666477.                         | 89948558.            | .129702      |
| AMERICAN     | 281220580.                        | 1913725500.          | .146949      |
| BONANZA      | SEE EXPLANATORY NOTES, PAGES 5-8. |                      |              |
| BRANIFF      | 50672102.                         | 338353410.           | .149761      |
| CONTINENTAL  | SEE EXPLANATORY NOTES, PAGES 5-8. |                      |              |
| DELTA        | 109488100.                        | 841882930.           | .130051      |
| EASTERN      | 175656430.                        | 1140598500.          | .154004      |
| FRONTIER     | 12529893.                         | 93518737.            | .133983      |
| LAKE CENTRAL | SEE EXPLANATORY NOTES, PAGES 5-8. |                      |              |
| MOHAWK       | 8502577.                          | 56171807.            | .151367      |
| NATIONAL     | 61181408.                         | 439043670.           | .139352      |
| NORTHCENTRAL | 6634295.                          | 53970740.            | .122924      |
| NORTHEAST    | 29698697.                         | 175159080.           | .169553      |
| NORTHWEST    | 50670624.                         | 494505010.           | .102467      |
| OSARK        | 6286029.                          | 49720034.            | .126428      |
| PACIFIC      | SEE EXPLANATORY NOTES, PAGES 5-8. |                      |              |
| PIEDMONT     | 6766834.                          | 53478719.            | .126533      |
| SOUTHERN     | 3979360.                          | 28039603.            | .141919      |
| TRANS-TEXAS  | 5889065.                          | 46877859.            | .125626      |
| TRANS WORLD  | 217895940.                        | 1375944000.          | .158361      |
| UNITED       | 321694440.                        | 2318288100.          | .138764      |
| WEST COAST   | SEE EXPLANATORY NOTES, PAGES 5-8. |                      |              |
| WESTERN      | 47679444.                         | 330497610.           | .144266      |

NOTES TO COLUMNS:

- (2) FROM COLUMN (4), PAGES 5-8, THIS PART.
- (3) FROM COLUMN (4), PAGE 1, PART 6, THIS ATTACHMENT.
- (4) COLUMN (2) DIVIDED BY COLUMN (3).

COMPUTATION OF SERVICING EXPENSE FOR WEIGHTED  
DEPARTURES, REVENUE TONS ORIGINATED, REVENUE TON  
MILES AND STATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER<br>AND<br>FACTOR | REPORTED<br>EXPENSE | PER-<br>CENT | EXPENSE   |
|--------------------------|---------------------|--------------|-----------|
| AIR WEST                 |                     |              |           |
| WEIGHTED DEPARTURES      |                     | 14.00 \$     | 46 40603. |
| REVENUE TONS ORIG.       |                     | 46.77        | 15506675. |
| REVENUE TON MILES        |                     | 34.04        | 11284714. |
| STATIONS                 |                     | 5.20         | 1722509.  |
| T O T A L                | \$ 33154501.        | 100.00 \$    | 33154501. |

|                     |              |           |           |
|---------------------|--------------|-----------|-----------|
| ALLEGHENY           |              |           |           |
| WEIGHTED DEPARTURES |              | 13.49 \$  | 4471190.  |
| REVENUE TONS ORIG.  |              | 46.28     | 15335425. |
| REVENUE TON MILES   |              | 35.21     | 11666477. |
| STATIONS            |              | 5.01      | 1659626.  |
| T O T A L           | \$ 33132718. | 100.00 \$ | 33132718. |

|                     |               |           |            |
|---------------------|---------------|-----------|------------|
| AMERICAN            |               |           |            |
| WEIGHTED DEPARTURES |               | 5.55 \$   | 22629020.  |
| REVENUE TONS ORIG.  |               | 23.70     | 96708537.  |
| REVENUE TON MILES   |               | 68.93     | 281220580. |
| STATIONS            |               | 1.82      | 7441945.   |
| T O T A L           | \$ 408000080. | 100.00 \$ | 408000080. |

BONANZA

BONANZA AIR LINES, INC. MERGED WITH  
PACIFIC AIR LINES, INC. ON APRIL 17, 1968.

|                     |              |           |           |
|---------------------|--------------|-----------|-----------|
| BRANIFF             |              |           |           |
| WEIGHTED DEPARTURES |              | 8.17 \$   | 7188530.  |
| REVENUE TONS ORIG.  |              | 32.22     | 28363295. |
| REVENUE TON MILES   |              | 57.57     | 50672102. |
| STATIONS            |              | 2.04      | 1793066.  |
| T O T A L           | \$ 88016993. | 100.00 \$ | 88016993. |

CONTINENTAL

CONTINENTAL AIR LINES, INC. HAS BEEN OMITTED FROM  
THE REGRESSION ANALYSIS BECAUSE REPORTED EXPEN-  
SES INCLUDE BOTH THE COST OF DOMESTIC SERVICES  
AND SUBSTANTIAL OVERSEAS CONTRACT OPERATIONS.

NOTES TO COLUMNS:

SEE PAGE NINE.

COMPUTATION OF SERVICING EXPENSE FOR WEIGHTED  
DEPARTURES, REVENUE TONS ORIGINATED, REVENUE TON  
MILES AND STATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER<br>AND<br>FACTOR | REPORTED<br>EXPENSE | PER-<br>CENT | EXPENSE       |
|--------------------------|---------------------|--------------|---------------|
| DELTA                    |                     |              |               |
| WEIGHTED DEPARTURES      |                     | 6.98         | \$ 12331208.  |
| REVENUE TONS ORIG.       |                     | 27.98        | 49400254.     |
| REVENUE TON MILES        |                     | 62.01        | 109488100.    |
| STATIONS                 |                     | 3.03         | 5346080.      |
| T O T A L                | \$ 176565640.       | 100.00       | \$ 176565640. |

|                     |               |        |               |
|---------------------|---------------|--------|---------------|
| EASTERN             |               |        |               |
| WEIGHTED DEPARTURES |               | 7.53   | \$ 22735835.  |
| REVENUE TONS ORIG.  |               | 29.24  | 88305911.     |
| REVENUE TON MILES   |               | 58.16  | 175656430.    |
| STATIONS            |               | 5.08   | 15342347.     |
| T O T A L           | \$ 302040520. | 100.00 | \$ 302040520. |

|                     |              |        |              |
|---------------------|--------------|--------|--------------|
| FRONTIER            |              |        |              |
| WEIGHTED DEPARTURES |              | 14.67  | \$ 4655474.  |
| REVENUE TONS ORIG.  |              | 35.14  | 11147901.    |
| REVENUE TON MILES   |              | 39.49  | 12529893.    |
| STATIONS            |              | 10.70  | 3393848.     |
| T O T A L           | \$ 31727116. | 100.00 | \$ 31727116. |

LAKE CENTRAL

LAKE CENTRAL AIRLINES, INC. MERGED WITH  
ALLEGHENY AIRLINES, INC. ON JULY 1, 1968.

|                     |              |        |              |
|---------------------|--------------|--------|--------------|
| MOHAWK              |              |        |              |
| WEIGHTED DEPARTURES |              | 13.97  | \$ 3418730.  |
| REVENUE TONS ORIG.  |              | 47.33  | 11579274.    |
| REVENUE TON MILES   |              | 34.75  | 8502577.     |
| STATIONS            |              | 3.94   | 964418.      |
| T O T A L           | \$ 24465000. | 100.00 | \$ 24465000. |

|                     |              |        |              |
|---------------------|--------------|--------|--------------|
| NATIONAL            |              |        |              |
| WEIGHTED DEPARTURES |              | 8.39   | \$ 7867824.  |
| REVENUE TONS ORIG.  |              | 24.29  | 22788089.    |
| REVENUE TON MILES   |              | 65.22  | 61181408.    |
| STATIONS            |              | 2.10   | 1968347.     |
| T O T A L           | \$ 93805668. | 100.00 | \$ 93805668. |

NOTES TO COLUMNS:

SEE PAGE NINE.

COMPUTATION OF SERVICING EXPENSE FOR WEIGHTED  
DEPARTURES, REVENUE TONS ORIGINATED, REVENUE TON  
MILES AND STATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER<br>AND<br>FACTOR                                                                                                                                     | REPORTED<br>EXPENSE | PER-<br>CENT | EXPENSE   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|-----------|
| NORTHCENTRAL                                                                                                                                                 |                     |              |           |
| WEIGHTED DEPARTURES                                                                                                                                          |                     | 18.34 \$     | 4507143.  |
| REVENUE TONS ORIG.                                                                                                                                           |                     | 45.74        | 11241494. |
| REVENUE TON MILES                                                                                                                                            |                     | 26.99        | 6634295.  |
| STATIONS                                                                                                                                                     |                     | 8.93         | 2194938.  |
| T O T A L                                                                                                                                                    | \$ 24577870.        | 100.00 \$    | 24577870. |
| NORTHEAST                                                                                                                                                    |                     |              |           |
| WEIGHTED DEPARTURES                                                                                                                                          |                     | 8.39 \$      | 4318960.  |
| REVENUE TONS ORIG.                                                                                                                                           |                     | 32.14        | 16550340. |
| REVENUE TON MILES                                                                                                                                            |                     | 57.67        | 29698697. |
| STATIONS                                                                                                                                                     |                     | 1.80         | 926604.   |
| T O T A L                                                                                                                                                    | \$ 51494600.        | 100.00 \$    | 51494600. |
| NORTHWEST                                                                                                                                                    |                     |              |           |
| WEIGHTED DEPARTURES                                                                                                                                          |                     | 8.35 \$      | 6833584.  |
| REVENUE TONS ORIG.                                                                                                                                           |                     | 27.73        | 22682653. |
| REVENUE TON MILES                                                                                                                                            |                     | 61.94        | 50670624. |
| STATIONS                                                                                                                                                     |                     | 1.97         | 1613216.  |
| T O T A L                                                                                                                                                    | \$ 81800077.        | 100.00 \$    | 81800077. |
| OZARK                                                                                                                                                        |                     |              |           |
| WEIGHTED DEPARTURES                                                                                                                                          |                     | 14.31 \$     | 2683668.  |
| REVENUE TONS ORIG.                                                                                                                                           |                     | 46.92        | 8797592.  |
| REVENUE TON MILES                                                                                                                                            |                     | 33.52        | 6286029.  |
| STATIONS                                                                                                                                                     |                     | 5.25         | 984176.   |
| T O T A L                                                                                                                                                    | \$ 18751464.        | 100.00 \$    | 18751464. |
| PACIFIC                                                                                                                                                      |                     |              |           |
| THE SURVIVING CORPORATION, PACIFIC AIR LINES,<br>OF THE MERGER OF BONANZA, PACIFIC AND WEST COAST<br>WAS CHANGED TO AIR WEST, INC. AS OF THE<br>MERGER DATE. |                     |              |           |
| PIEDMONT                                                                                                                                                     |                     |              |           |
| WEIGHTED DEPARTURES                                                                                                                                          |                     | 14.66 \$     | 2699966.  |
| REVENUE TONS ORIG.                                                                                                                                           |                     | 43.65        | 8037199.  |
| REVENUE TON MILES                                                                                                                                            |                     | 36.75        | 6766834.  |
| STATIONS                                                                                                                                                     |                     | 4.93         | 907974.   |
| T O T A L                                                                                                                                                    | \$ 18411973.        | 100.00 \$    | 18411973. |

NOTES TO COLUMNS:

SEE PAGE NINE.

COMPUTATION OF SERVICING EXPENSE FOR WEIGHTED  
DEPARTURES, REVENUE TONS ORIGINATED, REVENUE TON  
MILES AND STATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER<br>AND<br>FACTOR                                                            | REPORTED<br>EXPENSE | PER-<br>CENT | EXPENSE    |
|-------------------------------------------------------------------------------------|---------------------|--------------|------------|
| SOUTHERN                                                                            |                     |              |            |
| WEIGHTED DEPARTURES                                                                 |                     | 15.37 \$     | 1976670.   |
| REVENUE TONS ORIG.                                                                  |                     | 48.08        | 6183015.   |
| REVENUE TON MILES                                                                   |                     | 30.94        | 3979360.   |
| STATIONS                                                                            |                     | 5.61         | 721965.    |
| T O T A L                                                                           | \$ 12861010.        | 100.00 \$    | 12861010.  |
| TRANS-TEXAS                                                                         |                     |              |            |
| WEIGHTED DEPARTURES                                                                 |                     | 15.93 \$     | 2767765.   |
| REVENUE TONS ORIG.                                                                  |                     | 44.18        | 7677646.   |
| REVENUE TON MILES                                                                   |                     | 33.89        | 5889065.   |
| STATIONS                                                                            |                     | 6.01         | 1043782.   |
| T O T A L                                                                           | \$ 17378259.        | 100.00 \$    | 17378259.  |
| TRANS WORLD                                                                         |                     |              |            |
| WEIGHTED DEPARTURES                                                                 |                     | 5.73 \$      | 17532420.  |
| REVENUE TONS ORIG.                                                                  |                     | 21.52        | 65894501.  |
| REVENUE TON MILES                                                                   |                     | 71.16        | 217895940. |
| STATIONS                                                                            |                     | 1.59         | 4880790.   |
| T O T A L                                                                           | \$ 306203650.       | 100.00 \$    | 306203650. |
| UNITED                                                                              |                     |              |            |
| WEIGHTED DEPARTURES                                                                 |                     | 5.56 \$      | 26958820.  |
| REVENUE TONS ORIG.                                                                  |                     | 24.42        | 118369820. |
| REVENUE TON MILES                                                                   |                     | 66.36        | 321694440. |
| STATIONS                                                                            |                     | 3.66         | 17731750.  |
| T O T A L                                                                           | \$ 484754830.       | 100.00 \$    | 484754830. |
| WEST COAST                                                                          |                     |              |            |
| WEST COAST AIRLINES, INC. MERGED WITH<br>PACIFIC AIR LINES, INC. ON APRIL 17, 1968. |                     |              |            |
| WESTERN                                                                             |                     |              |            |
| WEIGHTED DEPARTURES                                                                 |                     | 7.57 \$      | 5939058.   |
| REVENUE TONS ORIG.                                                                  |                     | 30.00        | 23550750.  |
| REVENUE TON MILES                                                                   |                     | 60.73        | 47679444.  |
| STATIONS                                                                            |                     | 1.70         | 1335910.   |
| T O T A L                                                                           | \$ 78505161.        | 100.00 \$    | 78505161.  |

NOTES TO COLUMNS:

SEE PAGE NINE.



NOTES TO COLUMNS:

(2) FROM PAGE 1, PART 3, THIS ATTACHMENT.

(3) FROM COLUMN (4), PAGES 10-13, THIS PART.

(4) TOTAL REPORTED EXPENSE MULTIPLIED BY  
COLUMN (3).

COMPUTATION OF PERCENT OF SERVICING EXPENSE FOR  
WEIGHTED DEPARTURES, REVENUE TONS ORIGINATED,  
REVENUE TON MILES AND STATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER<br>AND<br>FACTOR | QUANTITY  | COMPUTED<br>EXPENSE | PER-<br>CENT |
|--------------------------|-----------|---------------------|--------------|
| AIR WEST                 |           |                     |              |
| WEIGHTED DEPARTURES      |           | \$ 3.691719         | 14.00        |
| REVENUE TONS ORIG.       | .272970   | 12.335958           | 14.00        |
| REVENUE TON MILES        | 63.334017 | 8.977280            | 46.77        |
| STATIONS                 | 50.0      | 1.370300            | 5.20         |
| T O T A L                |           | \$ 26.375257        | 100.00       |

|                     |           |              |        |
|---------------------|-----------|--------------|--------|
| ALLEGHENY           |           |              |        |
| WEIGHTED DEPARTURES |           | \$ 3.691719  | 13.49  |
| REVENUE TONS ORIG.  | .280184   | 12.661970    | 13.49  |
| REVENUE TON MILES   | 67.957508 | 9.632637     | 46.28  |
| STATIONS            | 50.0      | 1.370300     | 5.01   |
| T O T A L           |           | \$ 27.356626 | 100.00 |

|                     |            |              |        |
|---------------------|------------|--------------|--------|
| AMERICAN            |            |              |        |
| WEIGHTED DEPARTURES |            | \$ 3.691719  | 5.55   |
| REVENUE TONS ORIG.  | .349116    | 15.777119    | 5.55   |
| REVENUE TON MILES   | 323.669850 | 45.878583    | 23.70  |
| STATIONS            | 44.3       | 1.214086     | 1.82   |
| T O T A L           |            | \$ 66.561507 | 100.00 |

BONANZA

BONANZA AIR LINES, INC. MERGED WITH  
PACIFIC AIR LINES, INC. ON APRIL 17, 1968.

|                     |            |              |        |
|---------------------|------------|--------------|--------|
| BRANIFF             |            |              |        |
| WEIGHTED DEPARTURES |            | \$ 3.691719  | 8.17   |
| REVENUE TONS ORIG.  | .322320    | 14.566165    | 8.17   |
| REVENUE TON MILES   | 183.590290 | 26.023005    | 32.22  |
| STATIONS            | 33.6       | .920842      | 2.04   |
| T O T A L           |            | \$ 45.201731 | 100.00 |

CONTINENTAL

CONTINENTAL AIR LINES, INC. HAS BEEN OMITTED FROM  
THE REGRESSION ANALYSIS BECAUSE REPORTED EXPEN-  
SES INCLUDE BOTH THE COST OF DOMESTIC SERVICES  
AND SUBSTANTIAL OVERSEAS CONTRACT OPERATIONS.

NOTES TO COLUMNS:

SEE PAGE FOURTEEN.

COMPUTATION OF PERCENT OF SERVICING EXPENSE FOR  
WEIGHTED DEPARTURES, REVENUE TONS ORIGINATED,  
REVENUE TON MILES AND STATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER<br>AND<br>FACTOR                                                             | QUANTITY   | COMPUTED<br>EXPENSE | PER-<br>CENT |
|--------------------------------------------------------------------------------------|------------|---------------------|--------------|
| DELTA                                                                                |            |                     |              |
| WEIGHTED DEPARTURES                                                                  |            | \$ 3.691719         | 6.98         |
| REVENUE TONS ORIG.                                                                   | .327261    | 14.789456           | 6.98         |
| REVENUE TON MILES                                                                    | 231.250240 | 32.778565           | 27.98        |
| STATIONS                                                                             | 58.4       | 1.600510            | 3.03         |
| T O T A L                                                                            |            | \$ 52.860251        | 100.00       |
| EASTERN                                                                              |            |                     |              |
| WEIGHTED DEPARTURES                                                                  |            | \$ 3.691719         | 7.53         |
| REVENUE TONS ORIG.                                                                   | .317285    | 14.338625           | 7.53         |
| REVENUE TON MILES                                                                    | 201.221330 | 28.522117           | 29.24        |
| STATIONS                                                                             | 90.9       | 2.491205            | 5.08         |
| T O T A L                                                                            |            | \$ 49.043666        | 100.00       |
| FRONTIER                                                                             |            |                     |              |
| WEIGHTED DEPARTURES                                                                  |            | \$ 3.691719         | 14.67        |
| REVENUE TONS ORIG.                                                                   | .195614    | 8.840114            | 14.67        |
| REVENUE TON MILES                                                                    | 70.097800  | 9.936013            | 35.14        |
| STATIONS                                                                             | 98.2       | 2.691269            | 10.70        |
| T O T A L                                                                            |            | \$ 25.159115        | 100.00       |
| LAKE CENTRAL                                                                         |            |                     |              |
| LAKE CENTRAL AIRLINES, INC. MERGED WITH<br>ALLEGHENY AIRLINES, INC. ON JULY 1, 1968. |            |                     |              |
| MOHAWK                                                                               |            |                     |              |
| WEIGHTED DEPARTURES                                                                  |            | \$ 3.691719         | 13.97        |
| REVENUE TONS ORIG.                                                                   | .276686    | 12.503890           | 13.97        |
| REVENUE TON MILES                                                                    | 64.774883  | 9.181516            | 47.33        |
| STATIONS                                                                             | 38.0       | 1.041428            | 3.94         |
| T O T A L                                                                            |            | \$ 26.418553        | 100.00       |
| NATIONAL                                                                             |            |                     |              |
| WEIGHTED DEPARTURES                                                                  |            | \$ 3.691719         | 8.39         |
| REVENUE TONS ORIG.                                                                   | .236605    | 10.692564           | 8.39         |
| REVENUE TON MILES                                                                    | 202.528290 | 28.707372           | 24.29        |
| STATIONS                                                                             | 33.7       | .923582             | 2.10         |
| T O T A L                                                                            |            | \$ 44.015238        | 100.00       |

NOTES TO COLUMNS:

SEE PAGE FOURTEEN.

COMPUTATION OF PERCENT OF SERVICING EXPENSE FOR  
WEIGHTED DEPARTURES, REVENUE TONS ORIGINATED,  
REVENUE TON MILES AND STATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER<br>AND<br>FACTOR | QUANTITY  | COMPUTED<br>EXPENSE | PER-<br>CENT |
|--------------------------|-----------|---------------------|--------------|
| NORTHCENTRAL             |           |                     |              |
| WEIGHTED DEPARTURES      |           | \$ 3.691719         | 18.34        |
| REVENUE TONS ORIG.       | .203748   | 9.207703            | 18.34        |
| REVENUE TON MILES        | 38.336665 | 5.434031            | 45.74        |
| STATIONS                 | 65.6      | 1.797834            | 8.93         |
| T O T A L                |           | \$ 20.131286        | 100.00       |

|                     |            |              |        |
|---------------------|------------|--------------|--------|
| NORTHEAST           |            |              |        |
| WEIGHTED DEPARTURES |            | \$ 3.691719  | 8.39   |
| REVENUE TONS ORIG.  | .313039    | 14.146741    | 8.39   |
| REVENUE TON MILES   | 179.093220 | 25.385568    | 32.14  |
| STATIONS            | 28.9       | .792033      | 1.80   |
| T O T A L           |            | \$ 44.016062 | 100.00 |

|                     |            |              |        |
|---------------------|------------|--------------|--------|
| NORTHWEST           |            |              |        |
| WEIGHTED DEPARTURES |            | \$ 3.691719  | 8.35   |
| REVENUE TONS ORIG.  | .271154    | 12.253890    | 8.35   |
| REVENUE TON MILES   | 193.120610 | 27.373881    | 27.73  |
| STATIONS            | 31.8       | .871511      | 1.97   |
| T O T A L           |            | \$ 44.191000 | 100.00 |

|                     |           |              |        |
|---------------------|-----------|--------------|--------|
| OZARK               |           |              |        |
| WEIGHTED DEPARTURES |           | \$ 3.691719  | 14.31  |
| REVENUE TONS ORIG.  | .267797   | 12.102182    | 14.31  |
| REVENUE TON MILES   | 61.005428 | 8.647214     | 46.92  |
| STATIONS            | 49.4      | 1.353856     | 5.25   |
| T O T A L           |           | \$ 25.794971 | 100.00 |

## PACIFIC

THE SURVIVING CORPORATION, PACIFIC AIR LINES,  
OF THE MERGER OF BONANZA, PACIFIC AND WEST COAST  
WAS CHANGED TO AIR WEST, INC. AS OF THE  
MERGER DATE.

## PIEDMONT

|                     |           |              |        |
|---------------------|-----------|--------------|--------|
| WEIGHTED DEPARTURES |           | \$ 3.691719  | 14.66  |
| REVENUE TONS ORIG.  | .243174   | 10.989428    | 14.66  |
| REVENUE TON MILES   | 65.275185 | 9.252431     | 43.65  |
| STATIONS            | 45.3      | 1.241492     | 4.93   |
| T O T A L           |           | \$ 25.175070 | 100.00 |

NOTES TO COLUMNS:

SEE PAGE FOURTEEN.

COMPUTATION OF PERCENT OF SERVICING EXPENSE FOR  
WEIGHTED DEPARTURES, REVENUE TONS ORIGINATED,  
REVENUE TON MILES AND STATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER<br>AND<br>FACTOR                                                            | QUANTITY   | COMPUTED<br>EXPENSE | PER-<br>CENT |
|-------------------------------------------------------------------------------------|------------|---------------------|--------------|
| SOUTHERN                                                                            |            |                     |              |
| WEIGHTED DEPARTURES                                                                 |            | \$ 3.691719         | 15.37        |
| REVENUE TONS ORIG.                                                                  | .255527    | 11.547680           | 15.37        |
| REVENUE TON MILES                                                                   | 52.432426  | 7.432034            | 48.08        |
| STATIONS                                                                            | 49.2       | 1.348375            | 5.61         |
| T O T A L                                                                           |            | \$ 24.019809        | 100.00       |
| TRANS-TEXAS                                                                         |            |                     |              |
| WEIGHTED DEPARTURES                                                                 |            | \$ 3.691719         | 15.93        |
| REVENUE TONS ORIG.                                                                  | .226605    | 10.240648           | 15.93        |
| REVENUE TON MILES                                                                   | 55.416356  | 7.854991            | 44.18        |
| STATIONS                                                                            | 50.8       | 1.392225            | 6.01         |
| T O T A L                                                                           |            | \$ 23.179583        | 100.00       |
| TRANS WORLD                                                                         |            |                     |              |
| WEIGHTED DEPARTURES                                                                 |            | \$ 3.691719         | 5.73         |
| REVENUE TONS ORIG.                                                                  | .307028    | 13.875094           | 5.73         |
| REVENUE TON MILES                                                                   | 323.689160 | 45.881320           | 21.52        |
| STATIONS                                                                            | 37.5       | 1.027725            | 1.59         |
| T O T A L                                                                           |            | \$ 64.475858        | 100.00       |
| UNITED                                                                              |            |                     |              |
| WEIGHTED DEPARTURES                                                                 |            | \$ 3.691719         | 5.56         |
| REVENUE TONS ORIG.                                                                  | .358683    | 16.209468           | 5.56         |
| REVENUE TON MILES                                                                   | 310.787520 | 44.052577           | 24.42        |
| STATIONS                                                                            | 88.6       | 2.428172            | 3.66         |
| T O T A L                                                                           |            | \$ 66.381935        | 100.00       |
| WEST COAST                                                                          |            |                     |              |
| WEST COAST AIRLINES, INC. MERGED WITH<br>PACIFIC AIR LINES, INC. ON APRIL 17, 1968. |            |                     |              |
| WESTERN                                                                             |            |                     |              |
| WEIGHTED DEPARTURES                                                                 |            | \$ 3.691719         | 7.57         |
| REVENUE TONS ORIG.                                                                  | .323935    | 14.639149           | 7.57         |
| REVENUE TON MILES                                                                   | 209.090610 | 29.637548           | 30.00        |
| STATIONS                                                                            | 30.3       | .830402             | 1.70         |
| T O T A L                                                                           |            | \$ 48.798818        | 100.00       |

NOTES TO COLUMNS:

SEE PAGE FOURTEEN.



NOTES TO COLUMNS:

- (2) FROM PART 2, THIS ATTACHMENT.
- (3) COLUMN (2) MULTIPLIED BY THE APPROPRIATE COEFFICIENT FROM THE MULTIPLE REGRESSION FORMULA  $Y = \$3.691719 + \$45.191625 \text{ PER REVENUE TON ORIGINATED} + \$0.141745 \text{ PER REVENUE TON MILE} + \$0.027406 \text{ PER WEIGHTED STATION}$ .
- (4) THE COMPUTED EXPENSE OF EACH FACTOR FOR A CARRIER EXPRESSED AS A PERCENT OF TOTAL COMPUTED EXPENSE FOR THAT CARRIER.

SERVICING EXPENSE, TONS AND HAUL  
PER AVAILABLE TON ORIGINATED AND STATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | SERVICING<br>EXPENSE | REVENUE<br>TONS<br>ORIGINATED | REVENUE<br>TON<br>MILES | TOTAL<br>STA-<br>TIONS |
|--------------|----------------------|-------------------------------|-------------------------|------------------------|
| AIR WEST     | 44.188149            | .272970                       | 63.334017               | 50.0                   |
| ALLEGHENY    | 25.032274            | .280184                       | 67.957508               | 50.0                   |
| AMERICAN     | 69.005365            | .349116                       | 323.669850              | 44.3                   |
| BRANIFF      | 47.757949            | .322320                       | 183.590290              | 33.6                   |
| CONTINENTAL  | 63.034300            | .287950                       | 224.016380              | 24.3                   |
| DELTA        | 48.499437            | .327261                       | 231.250240              | 58.4                   |
| EASTERN      | 53.285176            | .317285                       | 201.221330              | 90.9                   |
| FRONTIER     | 23.781342            | .195614                       | 70.097800               | 98.2                   |
| MOHAWK       | 28.211973            | .276686                       | 64.774883               | 38.0                   |
| NATIONAL     | 43.272009            | .236605                       | 202.528290              | 33.7                   |
| NORTHCENTRAL | 17.458229            | .203748                       | 38.336665               | 65.6                   |
| NORTHEAST    | 52.651189            | .313039                       | 179.093220              | 28.9                   |
| NORTHWEST    | 31.945643            | .271154                       | 193.120610              | 31.8                   |
| QZARK        | 23.007649            | .267797                       | 61.005428               | 49.4                   |
| PIEDMONT     | 22.473331            | .243174                       | 65.275185               | 45.3                   |
| SOUTHERN     | 24.049340            | .255527                       | 52.432426               | 49.2                   |
| TRANS-TEXAS  | 20.543596            | .226605                       | 55.416356               | 50.8                   |
| TRANS WORLD  | 72.034036            | .307028                       | 323.689160              | 37.5                   |
| UNITED       | 64.985776            | .358683                       | 310.787520              | 88.6                   |
| WESTERN      | 49.666598            | .323935                       | 209.090610              | 30.3                   |

NOTES TO COLUMNS:

- (1) CONTINENTAL AIR LINES, INC. HAS BEEN OMITTED FROM THE REGRESSION ANALYSIS BECAUSE REPORTED EXPENSES INCLUDE BOTH THE COST OF DOMESTIC SERVICES AND SUBSTANTIAL OVERSEAS CONTRACT OPERATIONS.
- (2) TOTAL SERVICING EXPENSE (PART 3) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (3) REVENUE TONS ORIGINATED (PART 5, SECTION 1) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (4) REVENUE TON MILES (PART 6) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (5) THE AVERAGE NUMBER OF AIRPORTS OPERATED DURING THIS PERIOD.

SERVICING EXPENSE, TONS AND HAUL  
PER AVAILABLE TON ORIGINATED AND STATIONS  
TWELVE MONTHS ENDED MARCH 31, 1968

| CARRIER      | SERVICING<br>EXPENSE | REVENUE<br>TONS<br>ORIGINATED | REVENUE<br>TON<br>MILES | TOTAL<br>STA-<br>TIONS |
|--------------|----------------------|-------------------------------|-------------------------|------------------------|
| ALLEGHENY    | 23.863325            | .275967                       | 62.038512               | 41.2                   |
| AMERICAN     | 68.991964            | .353615                       | 325.873440              | 43.3                   |
| BONANZA      | 33.684241            | .363693                       | 88.826630               | 18.0                   |
| BRANIFF      | 46.407040            | .310556                       | 171.150560              | 35.3                   |
| CONTINENTAL  | 63.567214            | .276692                       | 217.828360              | 23.2                   |
| DELTA        | 49.147808            | .328846                       | 232.618110              | 58.0                   |
| EASTERN      | 50.675825            | .322589                       | 201.714750              | 89.6                   |
| FRONTIER     | 22.761903            | .187630                       | 64.877918               | 78.7                   |
| LAKE CENTRAL | 27.061667            | .215917                       | 38.621903               | 38.8                   |
| MOHAWK       | 26.566033            | .272371                       | 63.272190               | 37.0                   |
| NATIONAL     | 45.924418            | .258358                       | 216.242260              | 33.2                   |
| NORTHCENTRAL | 20.531587            | .235479                       | 43.060294               | 64.8                   |
| NORTHEAST    | 52.950156            | .325134                       | 171.175560              | 26.6                   |
| NORTHWEST    | 31.312504            | .276287                       | 193.825290              | 31.0                   |
| OZARK        | 23.192284            | .273899                       | 58.242254               | 48.9                   |
| PACIFIC      | 29.105728            | .262779                       | 55.616530               | 28.5                   |
| PIEDMONT     | 22.080401            | .239223                       | 63.780159               | 45.4                   |
| SOUTHERN     | 22.916736            | .249692                       | 48.735824               | 49.4                   |
| TRANS-TEXAS  | 20.991632            | .220388                       | 50.764687               | 50.9                   |
| TRANS WORLD  | 71.572504            | .316984                       | 332.967110              | 37.4                   |
| UNITED       | 64.507102            | .359404                       | 306.174580              | 87.7                   |
| WEST COAST   | 27.980924            | .222723                       | 55.677244               | 37.5                   |
| WESTERN      | 48.193660            | .324854                       | 204.597890              | 30.0                   |

NOTES TO COLUMNS:

- (1) CONTINENTAL AIR LINES, INC. HAS BEEN OMITTED FROM THE REGRESSION ANALYSIS BECAUSE REPORTED EXPENSES INCLUDE BOTH THE COST OF DOMESTIC SERVICES AND SUBSTANTIAL OVERSEAS CONTRACT OPERATIONS.
- (2) TOTAL SERVICING EXPENSE (PART 3) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (3) REVENUE TONS ORIGINATED (PART 5, SECTION I) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (4) REVENUE TON MILES (PART 6) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (5) THE AVERAGE NUMBER OF AIRPORTS OPERATED DURING THIS PERIOD.  
THE NUMBER OF AIRPORTS FOR FRONTIER IS A WEIGHTED AVERAGE WHICH INCLUDES SIX MONTHS OPERATION OF CENTRAL'S FORMER STATIONS.

SERVICING EXPENSE, TONS AND HAUL  
PER AVAILABLE TON ORIGINATED AND STATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1967

| CARRIER      | SERVICING<br>EXPENSE | REVENUE<br>TONS<br>ORIGINATED | REVENUE<br>TON<br>MILES | TOTAL<br>STA-<br>TIONS |
|--------------|----------------------|-------------------------------|-------------------------|------------------------|
| ALLEGHENY    | 24.598688            | .279097                       | 60.811225               | 40.2                   |
| AMERICAN     | 71.204920            | .375237                       | 344.571650              | 43.0                   |
| BONANZA      | 32.822189            | .351758                       | 87.761671               | 18.0                   |
| BRANIFF      | 45.931915            | .314785                       | 167.087250              | 35.6                   |
| CENTRAL      | 23.902305            | .219095                       | 50.691484               | 40.9                   |
| CONTINENTAL  | 71.104771            | .307964                       | 244.770720              | 21.9                   |
| DELTA        | 48.588345            | .338963                       | 239.554500              | 58.0                   |
| EASTERN      | 50.073152            | .330350                       | 197.584830              | 86.9                   |
| FRONTIER     | 21.013311            | .177839                       | 62.797869               | 59.1                   |
| LAKE CENTRAL | 26.616800            | .223811                       | 37.796280               | 38.1                   |
| MOHAWK       | 26.106071            | .276254                       | 63.057717               | 35.5                   |
| NATIONAL     | 44.032749            | .259915                       | 213.156490              | 32.8                   |
| NORTHCENTRAL | 22.576237            | .255826                       | 46.242417               | 64.2                   |
| NORTHEAST    | 52.821371            | .337647                       | 159.570530              | 25.2                   |
| NORTHWEST    | 30.408177            | .278978                       | 193.493660              | 31.0                   |
| OSARK        | 24.177946            | .277862                       | 56.721581               | 48.9                   |
| PACIFIC      | 28.179417            | .257052                       | 53.099543               | 28.9                   |
| PIEDMONT     | 21.651934            | .241024                       | 63.642903               | 44.8                   |
| SOUTHERN     | 22.287401            | .256803                       | 49.524516               | 49.7                   |
| TRANS-TEXAS  | 21.364108            | .228856                       | 51.097710               | 50.2                   |
| TRANS WORLD  | 70.597825            | .322060                       | 338.462330              | 38.4                   |
| UNITED       | 63.002962            | .357260                       | 301.982430              | 87.2                   |
| WEST COAST   | 26.851741            | .213081                       | 52.058881               | 39.7                   |
| WESTERN      | 46.967322            | .330616                       | 201.359890              | 29.6                   |

NOTES TO COLUMNS:

- (1) CONTINENTAL AIR LINES, INC. HAS BEEN OMITTED FROM THE REGRESSION ANALYSIS BECAUSE REPORTED EXPENSES INCLUDE BOTH THE COST OF DOMESTIC SERVICES AND SUBSTANTIAL OVERSEAS CONTRACT OPERATIONS.
- (2) TOTAL SERVICING EXPENSE (PART 3) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (3) REVENUE TONS ORIGINATED (PART 5, SECTION I) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (4) REVENUE TON MILES (PART 6) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (5) THE AVERAGE NUMBER OF AIRPORTS OPERATED DURING THIS PERIOD.

SERVICING EXPENSE, TONS AND HAUL  
PER AVAILABLE TON ORIGINATED AND STATIONS  
TWELVE MONTHS ENDED MARCH 31, 1967

| CARRIER      | SERVICING<br>EXPENSE | REVENUE<br>TONS<br>ORIGINATED | REVENUE<br>TON<br>MILES | TOTAL<br>STA-<br>TIONS |
|--------------|----------------------|-------------------------------|-------------------------|------------------------|
| ALLEGHENY    | 25.614119            | .293035                       | 64.698817               | 39.4                   |
| AMERICAN     | 73.215859            | .403258                       | 369.957010              | 43.0                   |
| BONANZA      | 31.789103            | .343949                       | 87.907423               | 18.0                   |
| BRANIFF      | 45.128312            | .332576                       | 176.030610              | 35.0                   |
| CENTRAL      | 25.119081            | .220360                       | 50.449977               | 41.0                   |
| CONTINENTAL  | 72.333526            | .345143                       | 284.766300              | 21.0                   |
| DELTA        | 48.629042            | .357330                       | 252.091140              | 58.0                   |
| EASTERN      | 52.801361            | .334664                       | 192.966140              | 82.5                   |
| FRONTIER     | 21.215394            | .182743                       | 62.620187               | 58.2                   |
| LAKE CENTRAL | 25.240192            | .243422                       | 41.524062               | 37.3                   |
| MOHAWK       | 27.102681            | .294722                       | 66.334490               | 34.3                   |
| NATIONAL     | 43.097703            | .258765                       | 209.187700              | 32.3                   |
| NORTHCENTRAL | 23.106380            | .263204                       | 49.925413               | 65.0                   |
| NORTHEAST    | 54.549689            | .367869                       | 177.291660              | 26.0                   |
| NORTHWEST    | 31.757633            | .234933                       | 196.145100              | 31.0                   |
| OSARK        | 24.040225            | .280405                       | 57.672425               | 48.4                   |
| PACIFIC      | 25.808180            | .253722                       | 52.925131               | 29.0                   |
| PIEDMONT     | 21.268797            | .252676                       | 65.985486               | 43.2                   |
| SOUTHERN     | 22.191696            | .263060                       | 51.236201               | 49.5                   |
| TRANS-TEXAS  | 22.162305            | .233543                       | 53.594850               | 48.7                   |
| TRANS WORLD  | 75.441480            | .319280                       | 330.134450              | 39.0                   |
| UNITED       | 65.253302            | .349777                       | 288.716230              | 88.0                   |
| WEST COAST   | 27.144042            | .224494                       | 57.291527               | 41.5                   |
| WESTERN      | 45.057825            | .338612                       | 199.105560              | 29.3                   |

NOTES TO COLUMNS:

- (1) CONTINENTAL AIR LINES, INC. HAS BEEN OMITTED FROM THE REGRESSION ANALYSIS BECAUSE REPORTED EXPENSES INCLUDE BOTH THE COST OF DOMESTIC SERVICES AND SUBSTANTIAL OVERSEAS CONTRACT OPERATIONS.
- (2) TOTAL SERVICING EXPENSE (PART 3) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (3) REVENUE TONS ORIGINATED (PART 5, SECTION I) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (4) REVENUE TON MILES (PART 6) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (5) THE AVERAGE NUMBER OF AIRPORTS OPERATED DURING THIS PERIOD.



SERVICING EXPENSE, TONS AND HAUL  
PER AVAILABLE TON ORIGINATED AND STATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1966

| CARRIER      | SERVICING<br>EXPENSE | REVENUE<br>TONS<br>ORIGINATED | REVENUE<br>TON<br>MILES | TOTAL<br>STA-<br>TIONS |
|--------------|----------------------|-------------------------------|-------------------------|------------------------|
| ALLEGHENY    | 25.774286            | .300141                       | 65.133174               | 38.4                   |
| AMERICAN     | 73.347303            | .406637                       | 372.443880              | 43.0                   |
| BONANZA      | 32.115874            | .337648                       | 87.137079               | 18.5                   |
| BRANIFF      | 42.484934            | .332400                       | 176.595290              | 35.0                   |
| CENTRAL      | 26.791835            | .220102                       | 48.285920               | 41.0                   |
| CONTINENTAL  | 64.590037            | .331292                       | 271.245980              | 21.0                   |
| DELTA        | 46.741406            | .347459                       | 242.005460              | 58.0                   |
| EASTERN      | 50.185041            | .321487                       | 185.358550              | 42.9                   |
| FRONTIER     | 20.748122            | .181435                       | 58.115298               | 58.0                   |
| LAKE CENTRAL | 23.025936            | .247279                       | 41.369719               | 37.8                   |
| MOHAWK       | 25.973538            | .296520                       | 65.711749               | 33.3                   |
| NATIONAL     | 41.459170            | .258674                       | 206.747350              | 32.0                   |
| NORTHCENTRAL | 22.686393            | .259375                       | 50.045980               | 67.2                   |
| NORTHEAST    | 50.039452            | .364820                       | 164.369920              | 26.0                   |
| NORTHWEST    | 32.197656            | .285496                       | 193.114620              | 31.4                   |
| OSARK        | 23.711258            | .290726                       | 57.986733               | 48.0                   |
| PACIFIC      | 25.482343            | .239894                       | 58.430324               | 29.0                   |
| PIEDMONT     | 20.091054            | .250413                       | 63.891334               | 42.4                   |
| SOUTHERN     | 22.269815            | .260436                       | 50.347346               | 49.4                   |
| TRANS-TEXAS  | 22.334976            | .234843                       | 53.302262               | 47.4                   |
| TRANS WORLD  | 75.962861            | .322596                       | 329.917930              | 39.7                   |
| UNITED       | 63.357424            | .346055                       | 279.211140              | 89.5                   |
| WEST COAST   | 27.933488            | .231100                       | 58.856646               | 41.8                   |
| WESTERN      | 41.875878            | .334841                       | 189.949140              | 29.3                   |

NOTES TO COLUMNS:

- (1) CONTINENTAL AIR LINES, INC. HAS BEEN OMITTED FROM THE REGRESSION ANALYSIS BECAUSE REPORTED EXPENSES INCLUDE BOTH THE COST OF DOMESTIC SERVICES AND SUBSTANTIAL OVERSEAS CONTRACT OPERATIONS.
- (2) TOTAL SERVICING EXPENSE (PART 3) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (3) REVENUE TONS ORIGINATED (PART 5, SECTION I) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (4) REVENUE TON MILES (PART 6) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (5) THE AVERAGE NUMBER OF AIRPORTS OPERATED DURING THIS PERIOD.

SERVICING EXPENSE, TONS AND HAUL  
PER AVAILABLE TON ORIGINATED AND STATIONS  
TWELVE MONTHS ENDED MARCH 31, 1966

| CARRIER      | SERVICING<br>EXPENSE | REVENUE<br>TONS<br>ORIGINATED | REVENUE<br>TON<br>MILES | TOTAL<br>STA-<br>TIONS |
|--------------|----------------------|-------------------------------|-------------------------|------------------------|
| ALLEGHENY    | 24.671952            | .283857                       | 58.504031               | 33.3                   |
| AMERICAN     | 73.033482            | .387542                       | 347.867130              | 43.0                   |
| BONANZA      | 32.576072            | .321172                       | 81.392042               | 19.0                   |
| BRANIFF      | 39.792029            | .313544                       | 161.351040              | 35.0                   |
| CENTRAL      | 25.643125            | .203924                       | 42.837227               | 41.0                   |
| CONTINENTAL  | 57.687776            | .295478                       | 229.952120              | 21.0                   |
| DELTA        | 43.618899            | .312658                       | 214.225900              | 58.0                   |
| EASTERN      | 46.383934            | .308622                       | 175.495130              | 85.8                   |
| FRONTIER     | 21.050484            | .172262                       | 51.954977               | 58.0                   |
| LAKE CENTRAL | 21.585847            | .237397                       | 38.013696               | 39.8                   |
| MOHAWK       | 25.397399            | .290549                       | 62.305959               | 33.0                   |
| NATIONAL     | 39.960263            | .254826                       | 203.533390              | 32.0                   |
| NORTHCENTRAL | 22.149301            | .249013                       | 46.005776               | 69.2                   |
| NORTHEAST    | 44.216156            | .342285                       | 141.144690              | 26.0                   |
| NORTHWEST    | 30.397468            | .278197                       | 186.165700              | 31.9                   |
| OSARK        | 23.986391            | .294952                       | 56.460173               | 48.0                   |
| PACIFIC      | 24.577528            | .292144                       | 57.331398               | 29.0                   |
| PIEDMONT     | 18.987076            | .230602                       | 56.824673               | 42.5                   |
| SOUTHERN     | 21.719328            | .241500                       | 46.014307               | 49.8                   |
| TRANS-TEXAS  | 22.950387            | .231337                       | 52.614679               | 47.0                   |
| TRANS WORLD  | 70.564955            | .319502                       | 326.035990              | 41.7                   |
| UNITED       | 58.024503            | .336307                       | 268.286940              | 90.0                   |
| WEST COAST   | 26.335634            | .213337                       | 51.551635               | 42.0                   |
| WESTERN      | 43.248614            | .348593                       | 192.461030              | 29.3                   |

NOTES TO COLUMNS:

- (1) CONTINENTAL AIR LINES, INC. HAS BEEN OMITTED FROM THE REGRESSION ANALYSIS BECAUSE REPORTED EXPENSES INCLUDE BOTH THE COST OF DOMESTIC SERVICES AND SUBSTANTIAL OVERSEAS CONTRACT OPERATIONS.
- (2) TOTAL SERVICING EXPENSE (PART 3) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (3) REVENUE TONS ORIGINATED (PART 5, SECTION I) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (4) REVENUE TON MILES (PART 6) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (5) THE AVERAGE NUMBER OF AIRPORTS OPERATED DURING THIS PERIOD.

SERVICING EXPENSE, TONS AND HAUL  
PER AVAILABLE TON ORIGINATED AND STATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1965

| CARRIER      | SERVICING<br>EXPENSE | REVENUE<br>TONS<br>ORIGINATED | REVENUE<br>TON<br>MILES | TOTAL<br>STA-<br>TIONS |
|--------------|----------------------|-------------------------------|-------------------------|------------------------|
| ALLEGHENY    | 23.635620            | .268787                       | 55.336035               | 38.3                   |
| AMERICAN     | 74.974282            | .387747                       | 346.660130              | 43.0                   |
| BONANZA      | 32.373974            | .323486                       | 82.253868               | 19.0                   |
| BRANIFF      | 38.223065            | .305480                       | 156.324070              | 35.0                   |
| CENTRAL      | 24.626665            | .189823                       | 39.908070               | 41.0                   |
| CONTINENTAL  | 55.210541            | .298921                       | 234.954990              | 21.0                   |
| DELTA        | 43.420991            | .306438                       | 207.849630              | 58.0                   |
| EASTERN      | 44.074450            | .303262                       | 167.332080              | 86.7                   |
| FRONTIER     | 23.446384            | .180275                       | 53.837433               | 57.8                   |
| LAKE CENTRAL | 22.424143            | .233165                       | 37.350682               | 41.0                   |
| MOHAWK       | 24.157929            | .284225                       | 60.277180               | 33.0                   |
| NATIONAL     | 40.014014            | .245212                       | 196.481910              | 32.0                   |
| NORTHCENTRAL | 21.948903            | .241714                       | 44.470570               | 70.3                   |
| NORTHEAST    | 43.257450            | .342196                       | 143.566780              | 26.4                   |
| NORTHWEST    | 31.697610            | .274956                       | 183.768460              | 31.5                   |
| OKLAHOMA     | 24.275595            | .293366                       | 56.077788               | 48.0                   |
| PACIFIC      | 24.763167            | .281548                       | 56.276469               | 29.0                   |
| PIEDMONT     | 18.715319            | .218390                       | 53.543350               | 42.6                   |
| SOUTHERN     | 22.062277            | .229273                       | 44.466638               | 49.9                   |
| TRANS-TEXAS  | 21.963271            | .214173                       | 48.850800               | 46.9                   |
| TRANS WORLD  | 69.526997            | .315646                       | 323.876560              | 43.0                   |
| UNITED       | 58.547908            | .331327                       | 257.972830              | 90.0                   |
| WEST COAST   | 26.662896            | .214295                       | 52.230406               | 42.0                   |
| WESTERN      | 38.226992            | .308524                       | 170.395720              | 29.5                   |

NOTES TO COLUMNS:

- (1) CONTINENTAL AIR LINES, INC. HAS BEEN OMITTED FROM THE REGRESSION ANALYSIS BECAUSE REPORTED EXPENSES INCLUDE BOTH THE COST OF DOMESTIC SERVICES AND SUBSTANTIAL OVERSEAS CONTRACT OPERATIONS.
- (2) TOTAL SERVICING EXPENSE (PART 3) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (3) REVENUE TONS ORIGINATED (PART 5, SECTION I) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (4) REVENUE TON MILES (PART 6) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (5) THE AVERAGE NUMBER OF AIRPORTS OPERATED DURING THIS PERIOD.

SERVICING EXPENSE, TONS AND HAUL  
PER AVAILABLE TON ORIGINATED AND STATIONS  
TWELVE MONTHS ENDED MARCH 31, 1965

| CARRIER      | SERVICING<br>EXPENSE | REVENUE<br>TONS<br>ORIGINATED | REVENUE<br>TON<br>MILES | TOTAL<br>STA-<br>TIONS |
|--------------|----------------------|-------------------------------|-------------------------|------------------------|
| ALLEGHENY    | 23.223908            | .259808                       | 53.471462               | 38.0                   |
| AMERICAN     | 74.472068            | .377119                       | 337.341160              | 43.7                   |
| BONANZA      | 33.336300            | .334550                       | 86.108795               | 19.0                   |
| BRANIFF      | 37.415653            | .296158                       | 152.484570              | 35.0                   |
| CENTRAL      | 23.311699            | .185367                       | 39.034759               | 41.0                   |
| CONTINENTAL  | 51.964603            | .301520                       | 240.075200              | 21.0                   |
| DELTA        | 43.712985            | .304760                       | 202.090950              | 58.0                   |
| EASTERN      | 39.378007            | .289313                       | 153.694990              | 88.6                   |
| FRONTIER     | 24.641515            | .184758                       | 55.459446               | 59.0                   |
| LAKE CENTRAL | 23.252007            | .230922                       | 37.254600               | 40.6                   |
| MOHAWK       | 23.021867            | .271407                       | 57.472140               | 33.0                   |
| NATIONAL     | 39.034390            | .230635                       | 186.522920              | 32.0                   |
| NORTHCENTRAL | 22.246804            | .233400                       | 43.013325               | 71.1                   |
| NORTHEAST    | 43.217276            | .332367                       | 142.394140              | 26.5                   |
| NORTHWEST    | 31.302456            | .266565                       | 179.837840              | 31.0                   |
| OSARK        | 24.702632            | .238525                       | 55.356151               | 47.9                   |
| PACIFIC      | 24.626116            | .265334                       | 54.836465               | 29.0                   |
| PIEDMONT     | 18.718517            | .209636                       | 51.043133               | 42.5                   |
| SOUTHERN     | 22.839346            | .229640                       | 45.339747               | 49.2                   |
| TRANS-TEXAS  | 21.540103            | .198128                       | 44.922566               | 46.9                   |
| TRANS WORLD  | 70.233126            | .315736                       | 325.844050              | 42.8                   |
| UNITED       | 58.560766            | .323383                       | 246.486970              | 89.9                   |
| WEST COAST   | 26.039719            | .207190                       | 51.120382               | 43.5                   |
| WESTERN      | 36.972768            | .315262                       | 171.309770              | 29.8                   |

NOTES TO COLUMNS:

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- (2) TOTAL SERVICING EXPENSE (PART 3) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (3) REVENUE TONS ORIGINATED (PART 5, SECTION I) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (4) REVENUE TON MILES (PART 6) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (5) THE AVERAGE NUMBER OF AIRPORTS OPERATED DURING THIS PERIOD.



SERVICING EXPENSE, TONS AND HAUL  
PER AVAILABLE TON ORIGINATED AND STATIONS  
TWELVE MONTHS ENDED SEPTEMBER 30, 1964

| CARRIER      | SERVICING<br>EXPENSE | REVENUE<br>TONS<br>ORIGINATED | REVENUE<br>TON<br>MILES | TOTAL<br>STA-<br>TIONS |
|--------------|----------------------|-------------------------------|-------------------------|------------------------|
| ALLEGHENY    | 23.682904            | .260710                       | 53.316088               | 37.5                   |
| AMERICAN     | 72.969226            | .374080                       | 335.764820              | 45.2                   |
| BONANZA      | 35.922667            | .345882                       | 89.297081               | 18.9                   |
| BRANIFF      | 37.378064            | .292196                       | 150.076430              | 35.0                   |
| CENTRAL      | 22.524128            | .183988                       | 38.412527               | 41.0                   |
| CONTINENTAL  | 51.846649            | .306739                       | 244.655990              | 21.9                   |
| DELTA        | 43.378333            | .302290                       | 200.198720              | 58.0                   |
| EASTERN      | 34.443343            | .258324                       | 133.046420              | 92.5                   |
| FRONTIER     | 24.473252            | .180397                       | 53.667418               | 60.5                   |
| LAKE CENTRAL | 23.377247            | .225283                       | 36.376914               | 40.6                   |
| MOHAWK       | 23.109901            | .268198                       | 56.726362               | 32.9                   |
| NATIONAL     | 37.527680            | .219577                       | 179.135760              | 32.0                   |
| NORTHCENTRAL | 21.972412            | .226240                       | 41.674888               | 71.3                   |
| NORTHEAST    | 45.231643            | .303234                       | 129.505690              | 27.2                   |
| NORTHWEST    | 31.074309            | .264722                       | 179.228680              | 30.8                   |
| OSARK        | 24.284918            | .275997                       | 52.953291               | 47.4                   |
| PACIFIC      | 22.593862            | .252064                       | 53.074952               | 28.9                   |
| PIEDMONT     | 18.440745            | .200223                       | 48.065693               | 42.0                   |
| SOUTHERN     | 22.515255            | .223722                       | 44.205250               | 49.4                   |
| TRANS-TEXAS  | 21.719644            | .191249                       | 42.398526               | 46.1                   |
| TRANS WORLD  | 73.611420            | .314670                       | 322.240720              | 42.3                   |
| UNITED       | 59.226484            | .321566                       | 244.160180              | 89.4                   |
| WEST COAST   | 25.704068            | .190885                       | 47.776555               | 44.9                   |
| WESTERN      | 35.344879            | .313318                       | 169.589530              | 30.0                   |

NOTES TO COLUMNS:

- (1) CONTINENTAL AIR LINES, INC. HAS BEEN OMITTED FROM THE REGRESSION ANALYSIS BECAUSE REPORTED EXPENSES INCLUDE BOTH THE COST OF DOMESTIC SERVICES AND SUBSTANTIAL OVERSEAS CONTRACT OPERATIONS.
- (2) TOTAL SERVICING EXPENSE (PART 3) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (3) REVENUE TONS ORIGINATED (PART 5, SECTION 1) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (4) REVENUE TON MILES (PART 6) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (5) THE AVERAGE NUMBER OF AIRPORTS OPERATED DURING THIS PERIOD.



SERVICING EXPENSE, TONS AND HAUL  
PER AVAILABLE TON ORIGINATED AND STATIONS  
TWELVE MONTHS ENDED MARCH 31, 1964

| CARRIER      | SERVICING<br>EXPENSE | REVENUE<br>TONS<br>ORIGINATED | REVENUE<br>TON<br>MILES | TOTAL<br>STA-<br>TIONS |
|--------------|----------------------|-------------------------------|-------------------------|------------------------|
| ALLEGHENY    | 23.303548            | .255804                       | 51.537570               | 37.2                   |
| AMERICAN     | 73.562920            | .377896                       | 335.989610              | 47.9                   |
| BONANZA      | 36.283837            | .341901                       | 88.392873               | 19.2                   |
| BRANIFF      | 36.836198            | .285490                       | 144.667600              | 35.6                   |
| CENTRAL      | 22.245302            | .183985                       | 37.974864               | 41.4                   |
| CONTINENTAL  | 49.583947            | .302077                       | 230.224010              | 28.5                   |
| DELTA        | 43.535970            | .305634                       | 202.312840              | 58.0                   |
| EASTERN      | 31.792276            | .246393                       | 126.138610              | 94.8                   |
| FRONTIER     | 24.327404            | .175646                       | 50.909850               | 59.3                   |
| LAKE CENTRAL | 22.662511            | .214654                       | 34.339631               | 41.0                   |
| MOHAWK       | 23.624330            | .260869                       | 54.771732               | 32.5                   |
| NATIONAL     | 36.712587            | .213868                       | 176.074310              | 32.0                   |
| NORTHCENTRAL | 21.806393            | .214157                       | 39.317156               | 71.3                   |
| NORTHEAST    | 48.149399            | .300299                       | 136.833930              | 29.0                   |
| NORTHWEST    | 33.474596            | .260542                       | 174.386670              | 30.6                   |
| OSARK        | 24.185845            | .270464                       | 51.361236               | 46.0                   |
| PACIFIC      | 22.157673            | .241213                       | 51.539567               | 28.4                   |
| PIEDMONT     | 17.888015            | .187055                       | 43.725729               | 41.6                   |
| SOUTHERN     | 21.926650            | .203222                       | 39.301794               | 52.7                   |
| TRANS-TEXAS  | 21.804492            | .185077                       | 42.444354               | 40.6                   |
| TRANS WORLD  | 73.263287            | .303645                       | 304.348640              | 43.2                   |
| UNITED       | 60.217007            | .325379                       | 243.388490              | 88.9                   |
| WEST COAST   | 26.686920            | .180160                       | 44.040790               | 43.8                   |
| WESTERN      | 34.687301            | .296825                       | 162.844320              | 30.5                   |

NOTES TO COLUMNS:

- (1) CONTINENTAL AIR LINES, INC. HAS BEEN OMITTED FROM THE REGRESSION ANALYSIS BECAUSE REPORTED EXPENSES INCLUDE BOTH THE COST OF DOMESTIC SERVICES AND SUBSTANTIAL OVERSEAS CONTRACT OPERATIONS.
- (2) TOTAL SERVICING EXPENSE (PART 3) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (3) REVENUE TONS ORIGINATED (PART 5, SECTION I) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (4) REVENUE TON MILES (PART 6) DIVIDED BY TOTAL WEIGHTED DEPARTURES (PART 4).
- (5) THE AVERAGE NUMBER OF AIRPORTS OPERATED DURING THIS PERIOD.

TOTAL SERVICING EXPENSE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | TOTAL<br>OPERATING<br>EXPENSE | AIRCRAFT<br>OPERATING<br>EXPENSE | TOTAL<br>SERVICING<br>EXPENSE |
|--------------|-------------------------------|----------------------------------|-------------------------------|
| AIR WEST     | \$ 69071539.                  | \$ 35917038.                     | \$ 33154501.                  |
| ALLEGHENY    | 70675292.                     | 37542574.                        | 33132718.                     |
| AMERICAN     | 836487990.                    | 428487910.                       | 408000080.                    |
| BRANIFF      | 176024810.                    | 88007816.                        | 88016993.                     |
| CONTINENTAL  | 181099800.                    | 105116680.                       | 75983121.                     |
| DELTA        | 372756360.                    | 196190710.                       | 176565640.                    |
| EASTERN      | 616814900.                    | 314774380.                       | 302040520.                    |
| FRONTIER     | 71169364.                     | 39442248.                        | 31727116.                     |
| HAWK         | 49976000.                     | 25511000.                        | 24465000.                     |
| NATIONAL     | 193418260.                    | 99612588.                        | 93805668.                     |
| NORTHCENTRAL | 50815542.                     | 26237672.                        | 24577870.                     |
| NORTHEAST    | 105997320.                    | 54502720.                        | 51494600.                     |
| NORTHWEST    | 204324890.                    | 122524810.                       | 81800077.                     |
| OZARK        | 41552075.                     | 22800611.                        | 18751464.                     |
| PIEDMONT     | 42937660.                     | 24525687.                        | 18411973.                     |
| SOUTHERN     | 27815495.                     | 14954485.                        | 12861010.                     |
| TRANS-TEXAS  | 38060320.                     | 20682061.                        | 17378259.                     |
| TRANS WORLD  | 656284160.                    | 350080510.                       | 306203650.                    |
| UNITED       | 1037046700.                   | 552291870.                       | 484754830.                    |
| WESTERN      | 154763600.                    | 76258436.                        | 78505161.                     |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE P-1.
- (3) FROM SCHEDULE P-5.
- (4) COLUMN (2) LESS COLUMN (3).

TOTAL SERVICING EXPENSE  
TWELVE MONTHS ENDED MARCH 31, 1968

| CARRIER      | TOTAL<br>OPERATING<br>EXPENSE | AIRCRAFT<br>OPERATING<br>EXPENSE | TOTAL<br>SERVICING<br>EXPENSE |
|--------------|-------------------------------|----------------------------------|-------------------------------|
| ALLEGHENY    | \$ 54017644.                  | \$ 28793203.                     | \$ 25224441.                  |
| AMERICAN     | 761154940.                    | 387699300.                       | 373455640.                    |
| BONANZA      | 20246270.                     | 10602034.                        | 9644236.                      |
| BRANIFF      | 167933710.                    | 84255178.                        | 83678530.                     |
| CONTINENTAL  | 163150170.                    | 95387772.                        | 67762396.                     |
| DELTA        | 345949450.                    | 184032590.                       | 161916860.                    |
| EASTERN      | 574607720.                    | 298800690.                       | 275807030.                    |
| FRONTIER     | 52082796.                     | 28434408.                        | 23648388.                     |
| LAKE CENTRAL | 20662018.                     | 10492866.                        | 10169152.                     |
| MOHAWK       | 44779000.                     | 22854000.                        | 21925000.                     |
| NATIONAL     | 175131930.                    | 90261220.                        | 84870713.                     |
| NORTHCENTRAL | 44488752.                     | 22719685.                        | 21769067.                     |
| NORTHEAST    | 92364823.                     | 48343016.                        | 44021807.                     |
| NORTHWEST    | 186751080.                    | 113045800.                       | 73705281.                     |
| OSARK        | 37360406.                     | 20538045.                        | 16822361.                     |
| PACIFIC      | 22807968.                     | 11876555.                        | 10931413.                     |
| PIEDMONT     | 39556861.                     | 22681517.                        | 16875344.                     |
| SOUTHERN     | 25533359.                     | 13676446.                        | 11856913.                     |
| TRANS-TEXAS  | 33654717.                     | 18270559.                        | 15384158.                     |
| TRANS WORLD  | 615291270.                    | 333688250.                       | 281603020.                    |
| UNITED       | 949721880.                    | 504669710.                       | 445052170.                    |
| WEST COAST   | 20274154.                     | 10698830.                        | 9575324.                      |
| WESTERN      | 140853950.                    | 69463815.                        | 71390136.                     |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE P-1.
- (3) FROM SCHEDULE P-5.
- (4) COLUMN (2) LESS COLUMN (3).

TOTAL SERVICING EXPENSE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1967

| CARRIER      | TOTAL<br>OPERATING<br>EXPENSE | AIRCRAFT<br>OPERATING<br>EXPENSE | TOTAL<br>SERVICING<br>EXPENSE |
|--------------|-------------------------------|----------------------------------|-------------------------------|
| ALLEGHENY    | \$ 47163052.                  | \$ 24939097.                     | \$ 22223955.                  |
| AMERICAN     | 705911830.                    | 359851430.                       | 346060400.                    |
| BONANZA      | 18779794.                     | 9819041.                         | 8960753.                      |
| BRANIFF      | 151759070.                    | 75043682.                        | 76715393.                     |
| CENTRAL      | 15642383.                     | 8302774.                         | 7339609.                      |
| CONTINENTAL  | 147825040.                    | 86451957.                        | 61373088.                     |
| DELTA        | 314218720.                    | 168585450.                       | 145633260.                    |
| EASTERN      | 516862490.                    | 267810750.                       | 249051740.                    |
| FRONTIER     | 35844814.                     | 19628779.                        | 16216035.                     |
| LAKE CENTRAL | 18143745.                     | 9146548.                         | 8997197.                      |
| MOHAWK       | 40449000.                     | 21043000.                        | 19406000.                     |
| NATIONAL     | 166373260.                    | 87967008.                        | 78406255.                     |
| NORTHCENTRAL | 40165591.                     | 20350315.                        | 19815276.                     |
| NORTHEAST    | 75546668.                     | 38889587.                        | 36657081.                     |
| NORTHWEST    | 170617430.                    | 104129040.                       | 66488392.                     |
| OSARK        | 34409050.                     | 18792055.                        | 15616995.                     |
| PACIFIC      | 20949799.                     | 10888338.                        | 10061461.                     |
| PIEDMONT     | 35145024.                     | 19678593.                        | 15466431.                     |
| SOUTHERN     | 22857250.                     | 12266366.                        | 10590884.                     |
| TRANS-TEXAS  | 29843049.                     | 16064075.                        | 13778974.                     |
| TRANS WORLD  | 573015470.                    | 311499030.                       | 261516440.                    |
| UNITED       | 874669520.                    | 467145250.                       | 407524270.                    |
| WEST COAST   | 18641734.                     | 9939219.                         | 8702515.                      |
| WESTERN      | 128097330.                    | 63451325.                        | 64646010.                     |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE P-1.
- (3) FROM SCHEDULE P-5.
- (4) COLUMN (2) LESS COLUMN (3).

TOTAL SERVICING EXPENSE  
TWELVE MONTHS ENDED MARCH 31, 1967

| CARRIER      | TOTAL<br>OPERATING<br>EXPENSE | AIRCRAFT<br>OPERATING<br>EXPENSE | TOTAL<br>SERVICING<br>EXPENSE |
|--------------|-------------------------------|----------------------------------|-------------------------------|
| ALLEGHENY    | \$ 42492402.                  | \$ 22393336.                     | \$ 20099066.                  |
| AMERICAN     | 654702770.                    | 332551820.                       | 322150950.                    |
| BONANZA      | 17884033.                     | 9467155.                         | 8416928.                      |
| BRANIFF      | 134317150.                    | 67676915.                        | 67140233.                     |
| CENTRAL      | 14407419.                     | 7306506.                         | 7100913.                      |
| CONTINENTAL  | 131755100.                    | 75040773.                        | 56714331.                     |
| DELTA        | 292083160.                    | 156466730.                       | 135616430.                    |
| EASTERN      | 433561930.                    | 224185440.                       | 209376490.                    |
| FRONTIER     | 29727427.                     | 15928065.                        | 13799362.                     |
| LAKE CENTRAL | 15751421.                     | 7843694.                         | 7907727.                      |
| MOHAWK       | 38237000.                     | 20102000.                        | 18135000.                     |
| NATIONAL     | 142770620.                    | 77209450.                        | 65561174.                     |
| NORTHCENTRAL | 38610735.                     | 19734163.                        | 18876572.                     |
| NORTHEAST    | 66482962.                     | 34029661.                        | 32453301.                     |
| NORTHWEST    | 143609200.                    | 87612583.                        | 55996614.                     |
| OSARK        | 30636023.                     | 16816620.                        | 13819403.                     |
| PACIFIC      | 17330342.                     | 8947613.                         | 8382729.                      |
| PIEDMONT     | 30669097.                     | 17055833.                        | 13613264.                     |
| SOUTHERN     | 20949056.                     | 11233709.                        | 9715347.                      |
| TRANS-TEXAS  | 27683560.                     | 14820248.                        | 12863312.                     |
| TRANS WORLD  | 488556480.                    | 258117610.                       | 230438870.                    |
| UNITED       | 761053340.                    | 409088250.                       | 351965090.                    |
| WEST COAST   | 17340017.                     | 9117218.                         | 8222799.                      |
| WESTERN      | 118884920.                    | 59445047.                        | 59439877.                     |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE P-1.
- (3) FROM SCHEDULE P-5.
- (4) COLUMN (2) LESS COLUMN (3).



TOTAL SERVICING EXPENSE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1966

| CARRIER      | TOTAL<br>OPERATING<br>EXPENSE | AIRCRAFT<br>OPERATING<br>EXPENSE | TOTAL<br>SERVICING<br>EXPENSE |
|--------------|-------------------------------|----------------------------------|-------------------------------|
| ALLEGHENY    | \$ 36521385.                  | \$ 19322436.                     | \$ 17198949.                  |
| AMERICAN     | 595960620.                    | 307286460.                       | 288674160.                    |
| BONANZA      | 15762020.                     | 8184954.                         | 7577066.                      |
| BRANIFF      | 122797390.                    | 64728987.                        | 58068408.                     |
| CENTRAL      | 13381503.                     | 6648045.                         | 6733458.                      |
| CONTINENTAL  | 113467300.                    | 64582913.                        | 48884338.                     |
| DELTA        | 266234930.                    | 144119130.                       | 122115800.                    |
| EASTERN      | 410120480.                    | 215702930.                       | 194417550.                    |
| FRONTIER     | 25145233.                     | 13474124.                        | 11671109.                     |
| LAKE CENTRAL | 14249843.                     | 7120023.                         | 7129820.                      |
| MOHAWK       | 37211000.                     | 19912000.                        | 17299000.                     |
| NATIONAL     | 130074170.                    | 71369231.                        | 58704941.                     |
| NORTHCENTRAL | 36254422.                     | 18877484.                        | 17376938.                     |
| NORTHEAST    | 57833620.                     | 30381276.                        | 27452344.                     |
| NORTHWEST    | 131493100.                    | 79341238.                        | 52151864.                     |
| OSARK        | 27277968.                     | 15076297.                        | 12201671.                     |
| PACIFIC      | 15554865.                     | 8288269.                         | 7266596.                      |
| PIEDMONT     | 27749511.                     | 15824948.                        | 11924563.                     |
| SOUTHERN     | 19975931.                     | 10669175.                        | 9306756.                      |
| TRANS-TEXAS  | 24711140.                     | 13237663.                        | 11473477.                     |
| TRANS WORLD  | 446520310.                    | 235076700.                       | 211443610.                    |
| UNITED       | 698308410.                    | 380202130.                       | 318106280.                    |
| WEST COAST   | 15464125.                     | 8000744.                         | 7463381.                      |
| WESTERN      | 107524510.                    | 54992394.                        | 52532117.                     |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE P-1.
- (3) FROM SCHEDULE P-5.
- (4) COLUMN (2) LESS COLUMN (3).

TOTAL SERVICING EXPENSE  
TWELVE MONTHS ENDED MARCH 31, 1966

| CARRIER      | TOTAL<br>OPERATING<br>EXPENSE | AIRCRAFT<br>OPERATING<br>EXPENSE | TOTAL<br>SERVICING<br>EXPENSE |
|--------------|-------------------------------|----------------------------------|-------------------------------|
| ALLEGHENY    | \$ 31721926.                  | \$ 16973798.                     | \$ 14748128.                  |
| AMERICAN     | 548361770.                    | 290236980.                       | 258124790.                    |
| BONANZA      | 13676436.                     | 6822235.                         | 6854201.                      |
| BRANIFF      | 106498440.                    | 57380993.                        | 49117450.                     |
| CENTRAL      | 12679303.                     | 6389224.                         | 6290079.                      |
| CONTINENTAL  | 98303809.                     | 57310760.                        | 40993049.                     |
| DELTA        | 235356380.                    | 130276880.                       | 105079500.                    |
| EASTERN      | 422764000.                    | 223398800.                       | 199365200.                    |
| FRONTIER     | 22568128.                     | 12295513.                        | 10272615.                     |
| LAKE CENTRAL | 12986155.                     | 6557199.                         | 6428956.                      |
| MOHAWK       | 33512000.                     | 17768000.                        | 15744000.                     |
| NATIONAL     | 134004530.                    | 73498021.                        | 60506512.                     |
| NORTHCENTRAL | 32402155.                     | 17117742.                        | 15284413.                     |
| NORTHEAST    | 49913181.                     | 27451020.                        | 22462161.                     |
| NORTHWEST    | 130747010.                    | 77934774.                        | 52812238.                     |
| OSARK        | 24759574.                     | 13680092.                        | 11079482.                     |
| PACIFIC      | 13658432.                     | 7410038.                         | 6248394.                      |
| PIEDMONT     | 25350416.                     | 14709299.                        | 10641117.                     |
| SOUTHERN     | 18612209.                     | 9970979.                         | 8641230.                      |
| TRANS-TEXAS  | 21984013.                     | 11792274.                        | 10191739.                     |
| TRANS WORLD  | 446784700.                    | 239208710.                       | 207575990.                    |
| UNITED       | 687925800.                    | 378041480.                       | 309884330.                    |
| WEST COAST   | 13981216.                     | 7392804.                         | 6588412.                      |
| WESTERN      | 96412349.                     | 50907152.                        | 45505197.                     |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE P-1.
- (3) FROM SCHEDULE P-5.
- (4) COLUMN (2) LESS COLUMN (3).

TOTAL SERVICING EXPENSE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1965

| CARRIER      | TOTAL<br>OPERATING<br>EXPENSE | AIRCRAFT<br>OPERATING<br>EXPENSE | TOTAL<br>SERVICING<br>EXPENSE |
|--------------|-------------------------------|----------------------------------|-------------------------------|
| ALLEGHENY    | \$ 29320672.                  | \$ 15874817.                     | \$ 13445855.                  |
| AMERICAN     | 512449860.                    | 270573830.                       | 241876030.                    |
| BONANZA      | 13128626.                     | 6549587.                         | 6579039.                      |
| BRANIFF      | 92534657.                     | 50305585.                        | 42229072.                     |
| CENTRAL      | 12368068.                     | 6389157.                         | 5978911.                      |
| CONTINENTAL  | 90674871.                     | 52636796.                        | 38038075.                     |
| DELTA        | 215486800.                    | 120101950.                       | 95384644.                     |
| EASTERN      | 397835210.                    | 215807420.                       | 182027790.                    |
| FRONTIER     | 20962537.                     | 11369355.                        | 9593182.                      |
| LAKE CENTRAL | 12248757.                     | 6132415.                         | 6116342.                      |
| MOHAWK       | 29640000.                     | 15731000.                        | 13909000.                     |
| NATIONAL     | 122912920.                    | 67276639.                        | 55636286.                     |
| NORTHCENTRAL | 29939353.                     | 15945962.                        | 14043391.                     |
| NORTHEAST    | 47843127.                     | 27330839.                        | 20462288.                     |
| NORTHWEST    | 120480750.                    | 71651471.                        | 48329281.                     |
| OSARK        | 21967509.                     | 12046680.                        | 9920829.                      |
| PACIFIC      | 12773545.                     | 6902619.                         | 5870926.                      |
| PIEDMONT     | 23636034.                     | 13682797.                        | 9953237.                      |
| SOUTHERN     | 17448148.                     | 9193158.                         | 8249990.                      |
| TRANS-TEXAS  | 20558469.                     | 11135479.                        | 9422990.                      |
| TRANS WORLD  | 416681700.                    | 227100220.                       | 139581490.                    |
| UNITED       | 633697960.                    | 345499810.                       | 288198160.                    |
| WEST COAST   | 13524751.                     | 7292939.                         | 6231312.                      |
| WESTERN      | 90183708.                     | 47824684.                        | 42359024.                     |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE P-1.
- (3) FROM SCHEDULE P-5.
- (4) COLUMN (2) LESS COLUMN (3).

TOTAL SERVICING EXPENSE  
TWELVE MONTHS ENDED MARCH 31, 1965

| CARRIER      | TOTAL<br>OPERATING<br>EXPENSE | AIRCRAFT<br>OPERATING<br>EXPENSE | TOTAL<br>SERVICING<br>EXPENSE |
|--------------|-------------------------------|----------------------------------|-------------------------------|
| ALLEGHENY    | \$ 27673830.                  | \$ 15101753.                     | \$ 12572077.                  |
| AMERICAN     | 483726230.                    | 257547260.                       | 226178970.                    |
| BONANZA      | 12616146.                     | 6335887.                         | 6280259.                      |
| BRANIFF      | 86576974.                     | 47374162.                        | 39202812.                     |
| CENTRAL      | 11559605.                     | 6043311.                         | 5516294.                      |
| CONTINENTAL  | 79277326.                     | 44948418.                        | 34328908.                     |
| DELTA        | 203648600.                    | 114539680.                       | 89108920.                     |
| EASTERN      | 372160410.                    | 211673050.                       | 160487350.                    |
| FRONTIER     | 20203232.                     | 11100681.                        | 9102551.                      |
| LAKE CENTRAL | 11751465.                     | 5831876.                         | 5919589.                      |
| MOHAWK       | 27910000.                     | 15076000.                        | 12834000.                     |
| NATIONAL     | 113248670.                    | 63088580.                        | 50160089.                     |
| NORTHCENTRAL | 28341401.                     | 15025354.                        | 13316047.                     |
| NORTHEAST    | 45124513.                     | 25888849.                        | 19235664.                     |
| NORTHWEST    | 113849840.                    | 70300925.                        | 43548916.                     |
| OZARK        | 19656081.                     | 10530589.                        | 9125492.                      |
| PACIFIC      | 12400633.                     | 6595691.                         | 5804942.                      |
| PIEDMONT     | 22141173.                     | 12751684.                        | 9389489.                      |
| SOUTHERN     | 16176609.                     | 8350456.                         | 7826153.                      |
| TRANS-TEXAS  | 18550866.                     | 9877162.                         | 8673704.                      |
| TRANS WORLD  | 382322260.                    | 208151900.                       | 174170360.                    |
| UNITED       | 593618210.                    | 322871760.                       | 270746450.                    |
| WEST COAST   | 13444330.                     | 7370826.                         | 6073504.                      |
| WESTERN      | 86606829.                     | 46627879.                        | 39978950.                     |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE P-1.
- (3) FROM SCHEDULE P-5.
- (4) COLUMN (2) LESS COLUMN (3).

TOTAL SERVICING EXPENSE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1964

| CARRIER      | TOTAL<br>OPERATING<br>EXPENSE | AIRCRAFT<br>OPERATING<br>EXPENSE | TOTAL<br>SERVICING<br>EXPENSE |
|--------------|-------------------------------|----------------------------------|-------------------------------|
| ALLEGHENY    | \$ 26005492.                  | \$ 14186065.                     | \$ 11819427.                  |
| AMERICAN     | 460041250.                    | 248564760.                       | 211476490.                    |
| BONANZA      | 12285079.                     | 5974580.                         | 6310499.                      |
| BRANIFF      | 83517737.                     | 45591262.                        | 37926475.                     |
| CENTRAL      | 10694826.                     | 5412400.                         | 5282426.                      |
| CONTINENTAL  | 72401281.                     | 40026211.                        | 32375070.                     |
| DELTA        | 192469470.                    | 108789760.                       | 83679711.                     |
| EASTERN      | 374373930.                    | 224195790.                       | 150178140.                    |
| FRONTIER     | 19981742.                     | 11050718.                        | 8931024.                      |
| LAKE CENTRAL | 11205030.                     | 5446840.                         | 5758190.                      |
| MOHAWK       | 26765000.                     | 14647000.                        | 12118000.                     |
| NATIONAL     | 107969220.                    | 62011584.                        | 45957635.                     |
| NORTHCENTRAL | 26957719.                     | 14248788.                        | 12703931.                     |
| NORTHEAST    | 47670056.                     | 27361998.                        | 20308058.                     |
| NORTHWEST    | 107457900.                    | 67909067.                        | 39548833.                     |
| OSARK        | 18723389.                     | 10109407.                        | 8613982.                      |
| PACIFIC      | 11908890.                     | 6493774.                         | 5415116.                      |
| PIEDMONT     | 21347552.                     | 12313966.                        | 9033586.                      |
| SOUTHERN     | 15207187.                     | 7925078.                         | 7282109.                      |
| TRANS-TEXAS  | 16506866.                     | 8630172.                         | 7876694.                      |
| TRANS WORLD  | 349403000.                    | 179351410.                       | 170051580.                    |
| UNITED       | 571666280.                    | 310757630.                       | 260908650.                    |
| WEST COAST   | 13230173.                     | 7345535.                         | 5884638.                      |
| WESTERN      | 83649883.                     | 45924668.                        | 37725215.                     |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE P-1.
- (3) FROM SCHEDULE P-5.
- (4) COLUMN (2) LESS COLUMN (3).



TOTAL SERVICING EXPENSE  
TWELVE MONTHS ENDED MARCH 31, 1964

| CARRIER      | TOTAL<br>OPERATING<br>EXPENSE | AIRCRAFT<br>OPERATING<br>EXPENSE | TOTAL<br>SERVICING<br>EXPENSE |
|--------------|-------------------------------|----------------------------------|-------------------------------|
| ALLEGHENY    | \$ 24428518.                  | \$ 13380772.                     | \$ 11047746.                  |
| AMERICAN     | 440359520.                    | 241618400.                       | 198741120.                    |
| BONANZA      | 11439322.                     | 5504665.                         | 5934657.                      |
| BRANIFF      | 82028382.                     | 45268509.                        | 36759873.                     |
| CENTRAL      | 10154892.                     | 5048483.                         | 5106409.                      |
| CONTINENTAL  | 71673123.                     | 40656827.                        | 31016296.                     |
| DELTA        | 180122100.                    | 102566290.                       | 77555804.                     |
| EASTERN      | 356682560.                    | 219216190.                       | 137466370.                    |
| FRONTIER     | 18927424.                     | 10526855.                        | 8400569.                      |
| LAKE CENTRAL | 10878059.                     | 5301563.                         | 5576496.                      |
| MOHAWK       | 25618822.                     | 13962932.                        | 11655890.                     |
| NATIONAL     | 105459170.                    | 63213001.                        | 42246165.                     |
| NORTHCENTRAL | 26440973.                     | 13933502.                        | 12507471.                     |
| NORTHEAST    | 52057505.                     | 30577047.                        | 21430458.                     |
| NORTHWEST    | 101174950.                    | 62930597.                        | 38244353.                     |
| ØZARK        | 17489648.                     | 9489841.                         | 7999807.                      |
| PACIFIC      | 11425236.                     | 6276258.                         | 5148978.                      |
| PIEDMONT     | 20572842.                     | 11964360.                        | 8608482.                      |
| SOUTHERN     | 15100203.                     | 7977835.                         | 7122368.                      |
| TRANS-TEXAS  | 13796985.                     | 7328857.                         | 6468128.                      |
| TRANS WORLD  | 333118410.                    | 174646700.                       | 158471710.                    |
| UNITED       | 561588620.                    | 305057910.                       | 256530710.                    |
| WEST COAST   | 12600999.                     | 6863845.                         | 5737154.                      |
| WESTERN      | 76562582.                     | 41899562.                        | 34663020.                     |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE P-1.
- (3) FROM SCHEDULE P-5.
- (4) COLUMN (2) LESS COLUMN (3).

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| AIR WEST                        |                        |                   |                       |                 |                             |
| B-727-100                       | 28845199.              | 1851922.          | 15.576                | 7292.           | 113579.                     |
| DC-3                            | 220631.                | 91930.            | 2.400                 | 1446.           | 3470.                       |
| DC-9-10                         | 41152004.              | 4473044.          | 9.200                 | 19116.          | 175867.                     |
| DC-9-30                         | 11614264.              | 929141.           | 12.500                | 3531.           | 44138.                      |
| F-27                            | 8310296.               | 2077574.          | 4.000                 | 26923.          | 107692.                     |
| F-27A                           | 35146045.              | 8011285.          | 4.387                 | 68700.          | 301392.                     |
| PA-31                           | 480246.                | 600309.           | .800                  | 5207.           | 4166.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 750303.                     |
| ALLEGHENY                       |                        |                   |                       |                 |                             |
| CV-580                          | 119261750.             | 18930336.         | 6.300                 | 132794.         | 836607.                     |
| DC-9-30                         | 88647243.              | 6952725.          | 12.750                | 25539.          | 325622.                     |
| F-27J                           | 14106435.              | 3440594.          | 4.100                 | 33330.          | 136653.                     |
| N-262                           | 2335242.               | 898170.           | 2.600                 | 9507.           | 24718.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1323600.                    |
| AMERICAN                        |                        |                   |                       |                 |                             |
| B-707-100B                      | 1518485500.            | 82196749.         | 18.474                | 76297.          | 1409495.                    |
| B-707-200                       | 107072880.             | 7420268.          | 14.430                | 13238.          | 191022.                     |
| B-707-300C                      | 435211720.             | 21825130.         | 19.941                | 15758.          | 314228.                     |
| B-707-300C F                    | 680062150.             | 15218540.         | 44.686                | 16528.          | 738577.                     |
| B-720-000B                      | 466187990.             | 30077238.         | 15.500                | 37816.          | 586136.                     |
| B-727-100                       | 781453520.             | 63543561.         | 12.298                | 118831.         | 1461374.                    |
| BAC 1-11 400                    | 166205960.             | 18891718.         | 8.798                 | 78583.          | 691359.                     |
| CV-990                          | 91312628.              | 6753828.          | 13.520                | 7870.           | 106403.                     |
| L-188A/08                       | 79663634.              | 8704316.          | 9.152                 | 45234.          | 413991.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 5912585.                    |
| BRANIFF                         |                        |                   |                       |                 |                             |
| B-707-200                       | 64928744.              | 3869605.          | 16.779                | 6297.           | 105658.                     |
| B-707-300                       | 14589756.              | 753214.           | 19.370                | 1441.           | 27912.                      |
| B-707-300C                      | 16000100.              | 782643.           | 20.444                | 1679.           | 34325.                      |
| B-720-000                       | 87791124.              | 5737982.          | 15.300                | 9201.           | 140775.                     |
| B-727-100                       | 100211040.             | 8104217.          | 12.365                | 17373.          | 214822.                     |
| B-727-1000C                     | 261332230.             | 20805489.         | 12.561                | 47988.          | 602765.                     |
| B-727-1000CF                    | 46810838.              | 2481022.          | 18.868                | 4243.           | 80055.                      |
| BAC 1-11 200                    | 84039428.              | 11219166.         | 7.491                 | 48037.          | 359831.                     |
| CV-340/440                      | 264795.                | 46212.            | 5.730                 | 223.            | 1278.                       |
| DC-8-62                         | 248351.                | 12430.            | 19.980                | 8.              | 160.                        |
| L-188A                          | 52680317.              | 5477488.          | 9.618                 | 28635.          | 275400.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1842981.                    |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| CONTINENTAL                     |                        |                   |                       |                 |                             |
| B-707-100                       | 23540000.              | 1332349.          | 17.668                | 1496.           | 26431.                      |
| B-707-300C                      | 124314810.             | 6679940.          | 18.610                | 6984.           | 129973.                     |
| B-720-000B                      | 233412720.             | 15077702.         | 15.481                | 16700.          | 258527.                     |
| B-727-100                       | 74748339.              | 6346348.          | 11.778                | 10449.          | 123070.                     |
| B-727-200                       | 60152061.              | 3843281.          | 15.651                | 5773.           | 90355.                      |
| DC-9-10                         | 179695680.             | 20858099.         | 8.615                 | 66983.          | 577069.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1205425.                    |
| DELTA                           |                        |                   |                       |                 |                             |
| CV-340/440                      | 39571260.              | 7368950.          | 5.370                 | 56476.          | 303276.                     |
| CV-880                          | 308309450.             | 25188681.         | 12.240                | 42385.          | 518792.                     |
| DC-6                            | 26990219.              | 3352822.          | 8.050                 | 20096.          | 161773.                     |
| DC-7/7B                         | 6675948.               | 717844.           | 9.300                 | 3738.           | 34763.                      |
| DC-8-30                         | 22581983.              | 1269684.          | 17.786                | 2128.           | 37848.                      |
| DC-8-50                         | 631135390.             | 35839602.         | 17.610                | 51607.          | 908799.                     |
| DC-8-61                         | 218118950.             | 7650612.          | 28.510                | 8207.           | 233982.                     |
| DC-9-10                         | 139734500.             | 15915091.         | 8.780                 | 65422.          | 574405.                     |
| DC-9-30                         | 215430910.             | 18555634.         | 11.610                | 67139.          | 779484.                     |
| L-100 F                         | 44739848.              | 2624038.          | 17.050                | 5129.           | 87449.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 3640571.                    |
| EASTERN                         |                        |                   |                       |                 |                             |
| B-707-200                       | 5037355.               | 249221.           | 20.212                | 200.            | 4042.                       |
| B-707-300C F                    | 2779839.               | 68859.            | 40.370                | 63.             | 2543.                       |
| B-720-000                       | 262072860.             | 15066496.         | 17.394                | 23645.          | 411291.                     |
| B-727-100                       | 780244680.             | 60756313.         | 12.842                | 132993.         | 1707923.                    |
| B-727-1000C                     | 251999100.             | 19938251.         | 12.639                | 43324.          | 547571.                     |
| B-727-1000CF                    | 69922602.              | 4023290.          | 17.379                | 7338.           | 127530.                     |
| CV-440                          | 30395434.              | 6485424.          | 4.687                 | 54904.          | 257320.                     |
| DC-8-20                         | 154092660.             | 8366871.          | 18.417                | 14345.          | 264192.                     |
| DC-8-30                         | 1700518.               | 99463.            | 17.097                | 103.            | 1761.                       |
| DC-8-50                         | 27283864.              | 1481117.          | 18.421                | 2475.           | 45592.                      |
| DC-8F-50                        | 208905.                | 9475.             | 22.048                | 11.             | 243.                        |
| DC-8F-50                        | 1357670.               | 42627.            | 31.850                | 39.             | 1242.                       |
| DC-8-61                         | 239208240.             | 8153413.          | 29.338                | 7276.           | 213466.                     |
| DC-8-62                         | 30127214.              | 1448772.          | 20.795                | 1234.           | 25661.                      |
| DC-9-10                         | 97066415.              | 11836999.         | 8.200                 | 35090.          | 287747.                     |
| DC-9-30                         | 257580130.             | 22400550.         | 11.499                | 84314.          | 969512.                     |
| L-1049                          | 2369071.               | 233291.           | 10.155                | 1222.           | 12409.                      |
| L-1049C                         | 1404772.               | 124283.           | 11.303                | 628.            | 7098.                       |
| L-1049G                         | 3560519.               | 333382.           | 10.680                | 1581.           | 16885.                      |
| L-188A/08                       | 171143330.             | 17146637.         | 9.981                 | 76579.          | 764347.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 5668378.                    |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| FRONTIER                        |                        |                   |                       |                 |                             |
| B-727-100                       | 69945121.              | 5551200.          | 12.600                | 16869.          | 212549.                     |
| B-727-200                       | 41292577.              | 2256425.          | 18.300                | 5387.           | 98582.                      |
| CV-580                          | 100292450.             | 16715073.         | 6.000                 | 124684.         | 748119.                     |
| CV-600                          | 25632608.              | 5512389.          | 4.650                 | 49737.          | 231277.                     |
| DC-3                            | 4096584.               | 2048292.          | 2.000                 | 21795.          | 43590.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1334118.                    |
| MOHAWK                          |                        |                   |                       |                 |                             |
| BAC 1-11 200                    | 68776264.              | 8465636.          | 8.124                 | 50769.          | 412456.                     |
| CV-440                          | 7490433.               | 1255147.          | 5.968                 | 10135.          | 60483.                      |
| FH-227                          | 47432101.              | 9055698.          | 5.238                 | 75269.          | 394245.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 867185.                     |
| NATIONAL                        |                        |                   |                       |                 |                             |
| B-727-100                       | 230922820.             | 15473831.         | 14.923                | 45993.          | 686374.                     |
| B-727-1000C                     | 25960534.              | 1738930.          | 14.929                | 3497.           | 52207.                      |
| B-727-200                       | 257744900.             | 15234951.         | 16.918                | 30728.          | 519856.                     |
| DC-8-20                         | 210055960.             | 12800485.         | 16.410                | 15827.          | 259721.                     |
| DC-8-30                         | 11486796.              | 607629.           | 18.904                | 558.            | 10549.                      |
| DC-8-50                         | 190176410.             | 11125982.         | 17.093                | 13381.          | 228721.                     |
| DC-8-61                         | 84836946.              | 2501753.          | 33.911                | 2047.           | 69416.                      |
| DC-8-62                         | 4272747.               | 183624.           | 23.269                | 168.            | 3909.                       |
| L-188A/08                       | 58444820.              | 5989426.          | 9.758                 | 34542.          | 337061.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2167814.                    |
| NORTHCENTRAL                    |                        |                   |                       |                 |                             |
| CV-340/440                      | 35110932.              | 7591552.          | 4.625                 | 86073.          | 398088.                     |
| CV-580                          | 43027596.              | 6802866.          | 6.325                 | 75314.          | 476355.                     |
| DC-3                            | 3492612.               | 1455255.          | 2.400                 | 16581.          | 39794.                      |
| DC-3 F                          | 7567684.               | 368106.           | 20.558                | 3420.           | 70310.                      |
| DC-9-30                         | 59208053.              | 4736644.          | 12.500                | 33861.          | 423263.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1407810.                    |
| NORTHEAST                       |                        |                   |                       |                 |                             |
| B-707-200                       | 128011990.             | 6773121.          | 18.900                | 7297.           | 137913.                     |
| B-727-100                       | 134468360.             | 10109438.         | 13.301                | 13536.          | 180046.                     |
| CV-880                          | 21907515.              | 1698257.          | 12.900                | 2021.           | 26071.                      |
| CV-990                          | 9221067.               | 463370.           | 19.900                | 497.            | 9890.                       |
| DC-6B                           | 2040629.               | 224245.           | 9.100                 | 1514.           | 13777.                      |
| DC-9-30                         | 146478730.             | 11533758.         | 12.700                | 35052.          | 445160.                     |
| FH-227                          | 17565459.              | 3033905.          | 5.790                 | 28529.          | 165175.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 978033.                     |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| NORTHWEST                       |                        |                   |                       |                 |                             |
| B-707-300B/C                    | 295869660.             | 14155842.         | 20.901                | 22437.          | 469998.                     |
| B-707-300C F                    | 70081583.              | 2046001.          | 34.253                | 1997.           | 68403.                      |
| B-720-000B                      | 338684270.             | 21059251.         | 16.082                | 36270.          | 583310.                     |
| B-727-100                       | 388783700.             | 31818910.         | 12.219                | 84021.          | 1026622.                    |
| B-727-100 F                     | 23703315.              | 1362834.          | 17.393                | 2273.           | 39534.                      |
| L-188C                          | 65773575.              | 7279067.          | 9.036                 | 41250.          | 372735.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2560602.                    |
| OZARK                           |                        |                   |                       |                 |                             |
| C-47                            | 1366957.               | 452635.           | 3.020                 | 3956.           | 11947.                      |
| DC-3                            | 2537331.               | 1108366.          | 2.289                 | 12806.          | 29316.                      |
| DC-9-10                         | 41983820.              | 4649325.          | 9.030                 | 22604.          | 204116.                     |
| DC-9-30                         | 14040066.              | 1177640.          | 11.922                | 7175.           | 85542.                      |
| F-27                            | 273834.                | 69325.            | 3.950                 | 652.            | 2575.                       |
| FH-227                          | 47400651.              | 9501233.          | 4.989                 | 96517.          | 481513.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 815010.                     |
| PIEDMONT                        |                        |                   |                       |                 |                             |
| B-727-100                       | 9351631.               | 748408.           | 12.495                | 4426.           | 55304.                      |
| B-737-100                       | 7399534.               | 676993.           | 10.930                | 3359.           | 36714.                      |
| F-27/27B                        | 606322.                | 158723.           | 3.820                 | 1040.           | 3973.                       |
| FH-227                          | 22944578.              | 5202852.          | 4.410                 | 42650.          | 188087.                     |
| M-404                           | 55060712.              | 13078554.         | 4.210                 | 117275.         | 493728.                     |
| YS-11                           | 5734328.               | 862305.           | 6.650                 | 6237.           | 41476.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 819281.                     |
| SOUTHERN                        |                        |                   |                       |                 |                             |
| DC-9-10                         | 27012579.              | 2862260.          | 9.438                 | 16192.          | 152812.                     |
| M-404                           | 39033054.              | 8921844.          | 4.375                 | 87306.          | 381964.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 534776.                     |
| TRANS-TEXAS                     |                        |                   |                       |                 |                             |
| CV-240                          | 4550380.               | 1058228.          | 4.300                 | 8629.           | 37105.                      |
| CV-600                          | 58924957.              | 11120749.         | 5.299                 | 97037.          | 514165.                     |
| DC-3                            | 4407995.               | 1839006.          | 2.397                 | 15549.          | 37270.                      |
| DC-9-10                         | 53335327.              | 5830633.          | 9.147                 | 28137.          | 257381.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 845921.                     |
| TRANS WORLD                     |                        |                   |                       |                 |                             |
| B-707-100                       | 390345600.             | 21138630.         | 18.466                | 24733.          | 456719.                     |
| B-707-100B                      | 1281432300.            | 69403110.         | 18.464                | 59941.          | 1106728.                    |
| B-707-300                       | 128658110.             | 6144342.          | 20.939                | 5855.           | 122600.                     |
| B-707-300B                      | 206653990.             | 9843538.          | 20.994                | 7897.           | 165789.                     |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|

TRANS WORLD CONTINUED

|                           |            |           |        |        |          |
|---------------------------|------------|-----------|--------|--------|----------|
| B-707-300C                | 14289611.  | 693638.   | 20.601 | 546.   | 11248.   |
| B-707-300C F              | 304845640. | 6692708.  | 45.549 | 8355.  | 380561.  |
| B-727-100                 | 351647340. | 28369056. | 12.395 | 45103. | 559072.  |
| B-727-1000C               | 73254348.  | 6068731.  | 12.071 | 10281. | 124100.  |
| B-727-1000CF              | 52959551.  | 2884568.  | 18.360 | 5134.  | 94258.   |
| B-727-200                 | 113000080. | 6698251.  | 16.870 | 9786.  | 165091.  |
| CV-880                    | 443366600. | 36144622. | 12.266 | 45491. | 558014.  |
| DC-9-10                   | 138737960. | 15570507. | 8.910  | 56860. | 506640.  |
| TOTAL WEIGHTED DEPARTURES |            |           |        |        | 4250819. |

UNITED

|                           |             |            |        |         |          |
|---------------------------|-------------|------------|--------|---------|----------|
| B-720-000                 | 689660000.  | 43544815.  | 15.838 | 44884.  | 710870.  |
| B-727-100                 | 1392581200. | 111384580. | 12.502 | 202987. | 2537837. |
| B-727-1000C               | 412947900.  | 33133114.  | 12.463 | 56184.  | 700238.  |
| B-727-1000CF              | 162667450.  | 8631852.   | 18.845 | 13108.  | 247021.  |
| B-727-200                 | 37501050.   | 2149946.   | 17.443 | 7370.   | 128553.  |
| B-737-100                 | 37390351.   | 3469805.   | 10.776 | 18508.  | 199441.  |
| CV-340                    | 5088089.    | 834294.    | 6.099  | 8259.   | 50369.   |
| DC-6                      | 68754574.   | 8812473.   | 7.802  | 54430.  | 424661.  |
| DC-6A F                   | 5463833.    | 370375.    | 14.752 | 796.    | 11743.   |
| DC-6B                     | 117613720.  | 15006644.  | 7.837  | 86118.  | 674945.  |
| DC-8-10                   | 38539136.   | 2408696.   | 16.000 | 1553.   | 24848.   |
| DC-8-20                   | 753548550.  | 47978159.  | 15.706 | 31384.  | 492919.  |
| DC-8-30                   | 64365166.   | 3954112.   | 16.278 | 2554.   | 41574.   |
| DC-8-50                   | 390556000.  | 23977430.  | 16.288 | 13277.  | 216262.  |
| DC-8F-50                  | 400255760.  | 10400347.  | 38.485 | 8910.   | 342900.  |
| DC-8-61                   | 174657090.  | 6840797.   | 25.532 | 4943.   | 126203.  |
| SE-210                    | 104667940.  | 13851440.  | 7.556  | 38539.  | 291219.  |
| VV-700                    | 47139120.   | 10033351.  | 4.698  | 50614.  | 237797.  |
| TOTAL WEIGHTED DEPARTURES |             |            |        |         | 7459399. |

WESTERN

|                           |            |           |        |        |          |
|---------------------------|------------|-----------|--------|--------|----------|
| B-707-300C                | 27506272.  | 1337846.  | 20.560 | 894.   | 18381.   |
| B-720-000                 | 18860601.  | 1190922.  | 15.837 | 2412.  | 38199.   |
| B-720-000B                | 535587320. | 34647256. | 15.458 | 63034. | 974398.  |
| B-737-100                 | 12062560.  | 1058300.  | 11.398 | 4702.  | 53594.   |
| DC-6B                     | 8366182.   | 881470.   | 9.491  | 5142.  | 48804.   |
| L-188A                    | 94457205.  | 9113972.  | 10.364 | 43156. | 447269.  |
| TOTAL WEIGHTED DEPARTURES |            |           |        |        | 1580643. |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1968

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| ALLEGHENY                       |                        |                   |                       |                 |                             |
| CV-440                          | 2839280.               | 567856.           | 5.000                 | 5326.           | 26630.                      |
| CV-440 F                        | 410633.                | 69945.            | 5.871                 | 464.            | 2724.                       |
| CV-580                          | 98087574.              | 15569356.         | 6.300                 | 109839.         | 691990.                     |
| DC-9-30                         | 38344018.              | 3007374.          | 12.750                | 13453.          | 171526.                     |
| F-27J                           | 17557164.              | 4282235.          | 4.100                 | 40041.          | 164168.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1057038.                    |
| AMERICAN                        |                        |                   |                       |                 |                             |
| B-707-100B                      | 1452489900.            | 78532600.         | 18.495                | 67358.          | 1245812.                    |
| B-707-300C                      | 145252870.             | 7292458.          | 19.918                | 6133.           | 122159.                     |
| B-707-300C F                    | 578174760.             | 12947764.         | 44.654                | 15082.          | 673478.                     |
| B-720-000B                      | 489084400.             | 31564560.         | 15.495                | 35715.          | 553394.                     |
| B-727-100                       | 763875880.             | 62146030.         | 12.292                | 112087.         | 1377732.                    |
| B-727-200                       | 3480708.               | 239580.           | 14.528                | 326.            | 4736.                       |
| BAC 1-11 400                    | 180251790.             | 20497497.         | 8.794                 | 81263.          | 714614.                     |
| CV-990                          | 135573680.             | 10010036.         | 13.544                | 11670.          | 158056.                     |
| L-188A/08                       | 107576450.             | 11676427.         | 9.213                 | 61114.          | 563051.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 5413031.                    |
| BONANZA                         |                        |                   |                       |                 |                             |
| DC-9-10                         | 31216742.              | 3512502.          | 8.887                 | 12939.          | 114993.                     |
| F-27A                           | 21692722.              | 5425222.          | 3.998                 | 42846.          | 171320.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 286313.                     |
| BRANIFF                         |                        |                   |                       |                 |                             |
| B-707-200                       | 73472150.              | 4380835.          | 16.771                | 6828.           | 114514.                     |
| B-707-300                       | 15585917.              | 804642.           | 19.370                | 1645.           | 31864.                      |
| B-707-300C                      | 7377345.               | 362694.           | 20.340                | 710.            | 14442.                      |
| B-720-000                       | 90486804.              | 5915882.          | 15.296                | 9682.           | 148092.                     |
| B-727-100                       | 64788005.              | 5241748.          | 12.360                | 11053.          | 136615.                     |
| B-727-100QC                     | 233457140.             | 18646192.         | 12.520                | 40875.          | 511770.                     |
| B-727-100QCF                    | 42691802.              | 2324935.          | 18.363                | 4164.           | 76462.                      |
| BAC 1-11 200                    | 84242705.              | 11430062.         | 7.370                 | 49708.          | 366362.                     |
| CV-340/440                      | 7794212.               | 1364473.          | 5.712                 | 9226.           | 52701.                      |
| DC-9-10                         | 240267.                | 27938.            | 8.600                 | 692.            | 5951.                       |
| L-188A                          | 70850489.              | 7357693.          | 9.629                 | 35751.          | 344262.                     |
| VV-810                          | 24888.                 | 4351.             | 5.720                 | 19.             | 109.                        |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1803143.                    |
| CONTINENTAL                     |                        |                   |                       |                 |                             |
| B-707-100                       | 78844075.              | 4465732.          | 17.655                | 5372.           | 94845.                      |
| B-707-300C                      | 85839971.              | 4564774.          | 18.805                | 5057.           | 95096.                      |
| B-707-300C F                    | 81681051.              | 2201634.          | 37.100                | 770.            | 28567.                      |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1968

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| CONTINENTAL CONTINUED           |                        |                   |                       |                 |                             |
| B-720-000B                      | 249262780.             | 15967244.         | 15.611                | 19849.          | 309860.                     |
| B-727-100                       | 57654722.              | 5021747.          | 11.481                | 8161.           | 93697.                      |
| DC-6                            | 15865.                 | 2244.             | 7.070                 | 8.              | 57.                         |
| DC-6B                           | 1103343.               | 150561.           | 7.328                 | 884.            | 6478.                       |
| DC-9-10                         | 130547440.             | 15210651.         | 8.583                 | 50963.          | 437397.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1065996.                    |
| DELTA                           |                        |                   |                       |                 |                             |
| CV-340/440                      | 42954182.              | 7998917.          | 5.370                 | 61241.          | 328864.                     |
| CV-880                          | 306162130.             | 25013246.         | 12.240                | 42497.          | 520163.                     |
| DC-6                            | 40754633.              | 5062687.          | 8.050                 | 29824.          | 240083.                     |
| DC-7/7B                         | 30790244.              | 3310779.          | 9.300                 | 15643.          | 145480.                     |
| DC-8-30                         | 22280274.              | 1250648.          | 17.815                | 2101.           | 37429.                      |
| DC-8-50                         | 616736630.             | 35021955.         | 17.610                | 51728.          | 910930.                     |
| DC-8-61                         | 149037060.             | 5222630.          | 28.537                | 5355.           | 152814.                     |
| DC-9-10                         | 141445380.             | 16109952.         | 8.780                 | 63086.          | 553895.                     |
| DC-9-30                         | 101058650.             | 8704449.          | 11.610                | 27369.          | 317754.                     |
| L-100 F                         | 44723582.              | 2623084.          | 17.050                | 5107.           | 87074.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 3294488.                    |
| EASTERN                         |                        |                   |                       |                 |                             |
| B-707-200                       | 8661668.               | 431086.           | 20.093                | 355.            | 7133.                       |
| B-707-300C F                    | 2779839.               | 68859.            | 40.370                | 63.             | 2543.                       |
| B-720-000                       | 279139300.             | 15914441.         | 17.540                | 26729.          | 468827.                     |
| B-727-100                       | 817597470.             | 63449314.         | 12.886                | 140606.         | 1811826.                    |
| B-727-100QC                     | 177028470.             | 13966055.         | 12.676                | 31492.          | 399181.                     |
| B-727-100QCF                    | 43940819.              | 2611516.          | 16.826                | 4927.           | 82901.                      |
| CV-440                          | 34695862.              | 7403268.          | 4.687                 | 61982.          | 290482.                     |
| DC-6                            | 664478.                | 79698.            | 8.337                 | 870.            | 7254.                       |
| DC-8-20                         | 165241980.             | 8972253.          | 18.417                | 14913.          | 274653.                     |
| DC-8-30                         | 13806465.              | 805596.           | 17.138                | 698.            | 11962.                      |
| DC-8-50                         | 25403626.              | 1378085.          | 18.434                | 2312.           | 42619.                      |
| DC-8F-50                        | 4351506.               | 137718.           | 31.597                | 98.             | 3097.                       |
| DC-8F-50                        | 28155.                 | 1277.             | 22.048                | 2.              | 44.                         |
| DC-8-61                         | 161407420.             | 5438544.          | 29.678                | 3848.           | 114203.                     |
| DC-8-62                         | 16126190.              | 775484.           | 20.795                | 614.            | 12768.                      |
| DC-9-10                         | 96155410.              | 11804710.         | 8.146                 | 37258.          | 303485.                     |
| DC-9-30                         | 97948235.              | 8258576.          | 11.860                | 35792.          | 424500.                     |
| L-1049                          | 7259211.               | 714841.           | 10.155                | 3611.           | 36670.                      |
| L-1049C                         | 6098309.               | 539530.           | 11.303                | 2685.           | 30349.                      |
| L-1049G                         | 11264304.              | 1054710.          | 10.680                | 4864.           | 51948.                      |
| L-188A                          | 518486.                | 54054.            | 9.592                 | 312.            | 2993.                       |
| L-188A/08                       | 243666430.             | 24417296.         | 9.979                 | 106535.         | 1063140.                    |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 5442576.                    |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1968

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| FRONTIER                        |                        |                   |                       |                 |                             |
| B-727-100                       | 64777556.              | 5141076.          | 12.600                | 14508.          | 182801.                     |
| B-727-200                       | 5621467.               | 307184.           | 18.300                | 748.            | 13688.                      |
| CV-580                          | 91231860.              | 15205310.         | 6.000                 | 113577.         | 681462.                     |
| CV-600                          | 14265581.              | 3067867.          | 4.650                 | 26365.          | 122597.                     |
| DC-3                            | 3624984.               | 1812492.          | 2.000                 | 19199.          | 38398.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1038946.                    |
| LAKE CENTRAL                    |                        |                   |                       |                 |                             |
| CV-340                          | 3160017.               | 619611.           | 5.100                 | 5692.           | 29029.                      |
| CV-580                          | 26032484.              | 4132140.          | 6.300                 | 30016.          | 189101.                     |
| DC-3                            | 4056403.               | 1773959.          | 2.287                 | 22011.          | 50331.                      |
| DC-3 F                          | 101807.                | 35414.            | 2.875                 | 2.              | 6.                          |
| N-262                           | 9710849.               | 3734942.          | 2.600                 | 41273.          | 107310.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 375777.                     |
| MOHAWK                          |                        |                   |                       |                 |                             |
| BAC 1-11 200                    | 59568104.              | 7372290.          | 8.080                 | 43019.          | 347594.                     |
| CV-440                          | 8735694.               | 1455949.          | 6.000                 | 11625.          | 69750.                      |
| FH-227                          | 49956778.              | 9425282.          | 5.300                 | 76969.          | 407958.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 825302.                     |
| NATIONAL                        |                        |                   |                       |                 |                             |
| B-727-100                       | 277491260.             | 18607340.         | 14.913                | 33208.          | 495231.                     |
| B-727-100QC                     | 10363670.              | 694942.           | 14.913                | 1250.           | 18641.                      |
| B-727-200                       | 47207497.              | 2790371.          | 16.918                | 4101.           | 69381.                      |
| DC-8-20                         | 216501270.             | 12583990.         | 17.205                | 15576.          | 267977.                     |
| DC-8-30                         | 18302978.              | 1012263.          | 18.081                | 939.            | 16978.                      |
| DC-8-50                         | 199410310.             | 11183772.         | 17.830                | 13349.          | 238017.                     |
| DC-8-61                         | 32962204.              | 972021.           | 33.911                | 893.            | 30283.                      |
| DC-8-62                         | 1973635.               | 83068.            | 23.759                | 76.             | 1806.                       |
| L-188A/08                       | 122159140.             | 12518871.         | 9.758                 | 72734.          | 709738.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1848052.                    |
| NORTHCENTRAL                    |                        |                   |                       |                 |                             |
| CV-340/440                      | 51240749.              | 11078831.         | 4.625                 | 123900.         | 573050.                     |
| CV-580                          | 24977508.              | 3949097.          | 6.325                 | 38815.          | 245500.                     |
| DC-3                            | 6856954.               | 2857064.          | 2.400                 | 32703.          | 78487.                      |
| DC-3 F                          | 1962741.               | 561445.           | 3.496                 | 5874.           | 20535.                      |
| DC-9-30                         | 19204714.              | 1536377.          | 12.500                | 11416.          | 142700.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1060272.                    |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1968

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| NORTHEAST                       |                        |                   |                       |                 |                             |
| B-727-100                       | 123378280.             | 9073167.          | 13.598                | 12760.          | 173512.                     |
| B-727-200                       | 45235127.              | 2393393.          | 18.900                | 2371.           | 44812.                      |
| CV-880                          | 50458153.              | 3911503.          | 12.900                | 4927.           | 63558.                      |
| CV-990                          | 22981199.              | 1154834.          | 19.900                | 1134.           | 22567.                      |
| DC-6B                           | 18095737.              | 1994156.          | 9.074                 | 11955.          | 108484.                     |
| DC-9-10                         | 1998977.               | 180088.           | 11.100                | 985.            | 10934.                      |
| DC-9-30                         | 75654250.              | 5985114.          | 12.640                | 19035.          | 240610.                     |
| FH-227                          | 17884818.              | 2814331.          | 6.355                 | 26264.          | 166905.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 831382.                     |
| NORTHWEST                       |                        |                   |                       |                 |                             |
| B-707-300B/C                    | 196759060.             | 9154686.          | 21.493                | 13574.          | 291742.                     |
| B-707-300C F                    | 71267272.              | 2090303.          | 34.094                | 2054.           | 70030.                      |
| B-720-000B                      | 330096340.             | 20525249.         | 16.082                | 35195.          | 566022.                     |
| B-727-100                       | 382255080.             | 31284056.         | 12.219                | 82569.          | 1008898.                    |
| B-727-100 F                     | 16572710.              | 949829.           | 17.448                | 1687.           | 29435.                      |
| DC-7C                           | 1158449.               | 84029.            | 13.786                | 230.            | 3171.                       |
| L-188C                          | 70042687.              | 7789206.          | 8.992                 | 42766.          | 384564.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2353861.                    |
| OZARK                           |                        |                   |                       |                 |                             |
| C-47                            | 1753466.               | 580618.           | 3.020                 | 5320.           | 16066.                      |
| DC-3                            | 4243948.               | 1853252.          | 2.290                 | 20924.          | 47916.                      |
| DC-9-10                         | 37572133.              | 4221465.          | 9.150                 | 18900.          | 172935.                     |
| DC-9-30                         | 264728.                | 22153.            | 11.950                | 36.             | 430.                        |
| F-27                            | 4719811.               | 1194889.          | 3.950                 | 12225.          | 48289.                      |
| FH-227                          | 39894000.              | 7570019.          | 5.270                 | 75241.          | 396520.                     |
| M-404                           | 4428303.               | 1025070.          | 4.320                 | 9997.           | 43187.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 809412.                     |
| PACIFIC                         |                        |                   |                       |                 |                             |
| B-727-100                       | 32496018.              | 2223136.          | 14.617                | 9809.           | 143380.                     |
| F-27A                           | 21698450.              | 4788839.          | 4.531                 | 47262.          | 214146.                     |
| M-404                           | 1585656.               | 365094.           | 4.343                 | 4156.           | 18050.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 375576.                     |
| PIEDMONT                        |                        |                   |                       |                 |                             |
| B-727-100                       | 12467602.              | 995020.           | 12.530                | 5451.           | 68301.                      |
| F-27/27B                        | 5687484.               | 1488870.          | 3.820                 | 10449.          | 39915.                      |
| FH-227                          | 15623743.              | 3542799.          | 4.410                 | 29109.          | 128371.                     |
| M-404                           | 58992178.              | 14012394.         | 4.210                 | 125340.         | 527681.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 764268.                     |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1968

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| SOUTHERN                        |                        |                   |                       |                 |                             |
| DC-3                            | 1128416.               | 468578.           | 2.408                 | 5488.           | 13216.                      |
| DC-9-10                         | 16526854.              | 1751248.          | 9.437                 | 10817.          | 102082.                     |
| M-404                           | 41356900.              | 9453009.          | 4.375                 | 91907.          | 402093.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 517391.                     |
| TRANS-TEXAS                     |                        |                   |                       |                 |                             |
| CV-240                          | 13665009.              | 3177909.          | 4.300                 | 26893.          | 115640.                     |
| CV-600                          | 46377016.              | 8752155.          | 5.299                 | 74824.          | 396487.                     |
| DC-3                            | 8518599.               | 3553216.          | 2.397                 | 31454.          | 75409.                      |
| DC-9-10                         | 30173540.              | 3369147.          | 8.956                 | 16228.          | 145335.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 732871.                     |
| TRANS WORLD                     |                        |                   |                       |                 |                             |
| B-707-100                       | 369171020.             | 20003535.         | 18.455                | 24402.          | 450346.                     |
| B-707-100B                      | 1186466500.            | 64252266.         | 18.466                | 56444.          | 1042281.                    |
| B-707-300                       | 113095060.             | 5410977.          | 20.901                | 5247.           | 109668.                     |
| B-707-300B                      | 173200320.             | 8266789.          | 20.951                | 6934.           | 145277.                     |
| B-707-300C                      | 9519786.               | 470465.           | 20.235                | 403.            | 8155.                       |
| B-707-300C F                    | 272962000.             | 5987093.          | 45.592                | 7738.           | 352789.                     |
| B-727-100                       | 351607650.             | 28602318.         | 12.293                | 47848.          | 588194.                     |
| B-727-100QC                     | 46263233.              | 3831721.          | 12.074                | 6538.           | 78938.                      |
| B-727-100QCF                    | 37339145.              | 1958230.          | 19.068                | 3803.           | 72515.                      |
| CV-880                          | 457224000.             | 37276826.         | 12.266                | 48491.          | 594773.                     |
| DC-9-10                         | 127944950.             | 14578073.         | 8.777                 | 55385.          | 486088.                     |
| L-749/749A                      | 103068.                | 14148.            | 7.285                 | 87.             | 634.                        |
| L-1649A F                       | 1097881.               | 64882.            | 16.921                | 287.            | 4856.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 3934514.                    |
| UNITED                          |                        |                   |                       |                 |                             |
| B-720-000                       | 687003600.             | 43271560.         | 15.877                | 45304.          | 719272.                     |
| B-727-100                       | 1244700600.            | 99321913.         | 12.532                | 190379.         | 2385827.                    |
| B-727-100QC                     | 373386070.             | 29969062.         | 12.459                | 52110.          | 649241.                     |
| B-727-100QCF                    | 124443200.             | 6751978.          | 18.431                | 9559.           | 176178.                     |
| CV-340                          | 11297896.              | 1853186.          | 6.096                 | 18648.          | 113687.                     |
| DC-6                            | 74501322.              | 9549271.          | 7.802                 | 56277.          | 439061.                     |
| DC-6A F                         | 13203052.              | 903112.           | 14.620                | 2174.           | 31783.                      |
| DC-6B                           | 122266470.             | 15886347.         | 7.696                 | 88745.          | 683010.                     |
| DC-8-10                         | 76523856.              | 4782741.          | 16.000                | 3374.           | 53984.                      |
| DC-8-20                         | 705373620.             | 44285941.         | 15.928                | 31715.          | 505147.                     |
| DC-8-30                         | 23115620.              | 1427029.          | 16.198                | 981.            | 15891.                      |
| DC-8-50                         | 394899910.             | 24541173.         | 16.091                | 15712.          | 252827.                     |
| DC-8F-50                        | 316132860.             | 8218990.          | 38.464                | 7138.           | 274554.                     |
| DC-8-61                         | 10984660.              | 432811.           | 25.380                | 409.            | 10380.                      |

W E I G H T E D   D E P A R T U R E S  
TWELVE MONTHS ENDED MARCH 31, 1968

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| UNITED                          | CONTINUED              |                   |                       |                 |                             |
| SE-210                          | 104721950.             | 13863243.         | 7.554                 | 38317.          | 289444.                     |
| VV-700                          | 57566387.              | 12251901.         | 4.699                 | 63634.          | 298989.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 6899274.                    |
| WEST COAST                      |                        |                   |                       |                 |                             |
| DC-3                            | 1105435.               | 460598.           | 2.400                 | 6785.           | 16284.                      |
| DC-9-10                         | 23453740.              | 2596561.          | 9.033                 | 14425.          | 130295.                     |
| F-27                            | 20351148.              | 5087787.          | 4.000                 | 46813.          | 187252.                     |
| PA-23                           | 65469.                 | 90302.            | .725                  | 1308.           | 948.                        |
| PA-31                           | 802967.                | 903329.           | .889                  | 8358.           | 7429.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 342209.                     |
| WESTERN                         |                        |                   |                       |                 |                             |
| B-720-000                       | 6577245.               | 416144.           | 15.805                | 788.            | 12455.                      |
| B-720-000B                      | 511732820.             | 33323472.         | 15.357                | 60458.          | 928425.                     |
| DC-6B                           | 12189650.              | 1273926.          | 9.569                 | 7204.           | 68932.                      |
| L-188A                          | 102313620.             | 9853431.          | 10.384                | 45409.          | 471507.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1481318.                    |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1967

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| ALLEGHENY                       |                        |                   |                       |                 |                             |
| CV-440                          | 12084680.              | 2416936.          | 5.000                 | 23275.          | 116375.                     |
| CV-440 F                        | 2378053.               | 413233.           | 5.755                 | 2819.           | 16223.                      |
| CV-580                          | 74592039.              | 11340006.         | 6.300                 | 82996.          | 522375.                     |
| DC-9-10                         | 16046572.              | 1456155.          | 11.020                | 6459.           | 71177.                      |
| F-27J                           | 19046242.              | 4645425.          | 4.100                 | 42947.          | 176033.                     |
| M-202 F                         | 98685.                 | 21930.            | 4.500                 | 162.            | 729.                        |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 903461.                     |
| AMERICAN                        |                        |                   |                       |                 |                             |
| B-707-100B                      | 1190356200.            | 64026172.         | 18.592                | 53926.          | 1002577.                    |
| B-707-300C                      | 10493506.              | 530219.           | 19.791                | 467.            | 9242.                       |
| B-707-300C F                    | 572380370.             | 14532553.         | 39.386                | 15037.          | 592249.                     |
| B-720-000B                      | 512529910.             | 33093167.         | 15.487                | 31459.          | 487221.                     |
| B-727-100                       | 695403760.             | 56531372.         | 12.301                | 99861.          | 1228410.                    |
| BAC 1-11 400                    | 183154000.             | 20840395.         | 8.789                 | 78349.          | 688601.                     |
| CV-990                          | 203593560.             | 15020091.         | 13.555                | 17072.          | 231407.                     |
| DC-6                            | 2220863.               | 313150.           | 7.092                 | 1176.           | 8340.                       |
| DC-6B                           | 163024.                | 21377.            | 7.626                 | 86.             | 656.                        |
| DC-7B F                         | 5886715.               | 328492.           | 17.920                | 495.            | 3871.                       |
| L-188A/08                       | 113809680.             | 12327160.         | 9.232                 | 65258.          | 602490.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 4360063.                    |
| BONANZA                         |                        |                   |                       |                 |                             |
| DC-9-10                         | 27394842.              | 3130339.          | 8.750                 | 10716.          | 93765.                      |
| F-27A                           | 22190326.              | 5547574.          | 4.000                 | 44811.          | 179244.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 273009.                     |
| BRANIFF                         |                        |                   |                       |                 |                             |
| B-707-200                       | 80748349.              | 4523745.          | 17.850                | 6840.           | 122094.                     |
| B-707-300                       | 16424928.              | 847957.           | 19.370                | 1846.           | 35757.                      |
| B-707-300C                      | 1620259.               | 78440.            | 20.656                | 86.             | 1776.                       |
| B-720-000                       | 96443751.              | 6283994.          | 15.348                | 10214.          | 156760.                     |
| B-727-100                       | 24303383.              | 1966293.          | 12.360                | 3359.           | 41517.                      |
| B-727-100QC                     | 175596910.             | 14017728.         | 12.527                | 29287.          | 366872.                     |
| B-727-100QCF                    | 29438151.              | 1596429.          | 18.440                | 2838.           | 52333.                      |
| BAC 1-11 200                    | 90388218.              | 12230372.         | 7.390                 | 51773.          | 382627.                     |
| CV-340/440                      | 17418816.              | 3053243.          | 5.705                 | 21235.          | 121146.                     |
| DC-7C                           | 2948380.               | 294838.           | 10.000                | 1561.           | 15610.                      |
| DC-9-10                         | 240267.                | 27938.            | 8.600                 | 122.            | 1049.                       |
| L-188A                          | 80931760.              | 8417087.          | 9.615                 | 38402.          | 369242.                     |
| VV-810                          | 785682.                | 137357.           | 5.720                 | 597.            | 3415.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1670198.                    |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1967

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| CENTRAL                         |                        |                   |                       |                 |                             |
| CV-600                          | 28530541.              | 6135600.          | 4.650                 | 52296.          | 243176.                     |
| DC-3                            | 6111725.               | 2546552.          | 2.400                 | 26621.          | 63890.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 307067.                     |
| CONTINENTAL                     |                        |                   |                       |                 |                             |
| B-707-100                       | 110666880.             | 6278997.          | 17.625                | 7896.           | 139166.                     |
| B-707-300C                      | 37867274.              | 1966975.          | 19.252                | 2397.           | 46146.                      |
| B-720-000B                      | 257817740.             | 16604024.         | 15.527                | 21644.          | 336076.                     |
| B-727-100                       | 9924309.               | 857554.           | 11.573                | 1472.           | 17035.                      |
| DC-6                            | 50402.                 | 7128.             | 7.071                 | 30.             | 212.                        |
| DC-6B                           | 2632274.               | 358296.           | 7.347                 | 1715.           | 12599.                      |
| DC-9-10                         | 74476179.              | 8661452.          | 8.599                 | 28020.          | 240932.                     |
| VV-800                          | 16657621.              | 2906488.          | 5.731                 | 12383.          | 70969.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 863136.                     |
| DELTA                           |                        |                   |                       |                 |                             |
| CV-340/440                      | 43331743.              | 8069226.          | 5.370                 | 62069.          | 333311.                     |
| CV-880                          | 302634930.             | 24725076.         | 12.240                | 42775.          | 523566.                     |
| C-46D                           | 246551.                | 40155.            | 6.140                 | 112.            | 688.                        |
| DC-6                            | 43135418.              | 5358437.          | 8.050                 | 31044.          | 249904.                     |
| DC-7/7B                         | 58414520.              | 6281131.          | 9.300                 | 28608.          | 266054.                     |
| DC-8-30                         | 22282965.              | 1251890.          | 17.799                | 2116.           | 37664.                      |
| DC-8-50                         | 619579650.             | 34871224.         | 17.768                | 50430.          | 896023.                     |
| DC-8-61                         | 57109529.              | 1998234.          | 28.580                | 1972.           | 56360.                      |
| DC-9-10                         | 129292380.             | 14984400.         | 8.628                 | 57076.          | 492478.                     |
| DC-9-30                         | 22137797.              | 1906787.          | 11.610                | 5322.           | 61788.                      |
| L-100 F                         | 42535129.              | 2494729.          | 17.050                | 4660.           | 79453.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2997288.                    |
| EASTERN                         |                        |                   |                       |                 |                             |
| B-707-200                       | 15525668.              | 775856.           | 20.011                | 651.            | 13027.                      |
| B-720-000                       | 282989230.             | 16136816.         | 17.537                | 27732.          | 486332.                     |
| B-727-100                       | 805039770.             | 62442731.         | 12.892                | 138187.         | 1781569.                    |
| B-727-100QC                     | 78702255.              | 6172543.          | 12.750                | 14219.          | 181298.                     |
| B-727-100QCF                    | 20523751.              | 1252876.          | 16.381                | 2427.           | 39757.                      |
| CV-440                          | 36082990.              | 7666354.          | 4.707                 | 62513.          | 294228.                     |
| DC-3                            | 4034.                  | 1330.             | 3.033                 | 22.             | 67.                         |
| DC-4                            | 15544.                 | 2589.             | 6.004                 | 46.             | 276.                        |
| DC-6                            | 2889058.               | 346452.           | 8.339                 | 3721.           | 31029.                      |
| DC-8-20                         | 165318430.             | 8976268.          | 18.417                | 13724.          | 252759.                     |
| DC-8-30                         | 15800865.              | 921509.           | 17.147                | 756.            | 12963.                      |
| DC-8-50                         | 14510197.              | 786483.           | 18.449                | 1411.           | 26032.                      |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1967

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| EASTERN CONTINUED               |                        |                   |                       |                 |                             |
| DC-8F-50                        | 3341957.               | 106021.           | 31.522                | 69.             | 2175.                       |
| DC-8-61                         | 60467787.              | 2022847.          | 29.892                | 1364.           | 40773.                      |
| DC-8-62                         | 568223.                | 27325.            | 20.795                | 21.             | 437.                        |
| DC-9-10                         | 91012218.              | 11242535.         | 8.095                 | 33142.          | 268296.                     |
| DC-9-30                         | 31073619.              | 2566261.          | 12.109                | 12487.          | 151199.                     |
| L-1049                          | 12668698.              | 1246262.          | 10.165                | 6242.           | 63452.                      |
| L-1049C                         | 11500839.              | 1017640.          | 11.301                | 5087.           | 57491.                      |
| L-1049C F                       | 3948980.               | 258272.           | 15.290                | 440.            | 6728.                       |
| L-1049G                         | 15707237.              | 1470715.          | 10.630                | 6807.           | 72699.                      |
| L-188A                          | 129434.                | 13494.            | 9.592                 | 78.             | 748.                        |
| L-188A/08                       | 267102210.             | 26794968.         | 9.968                 | 119420.         | 1190423.                    |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 4973758.                    |
| FRONTIER                        |                        |                   |                       |                 |                             |
| B-727-100                       | 40887249.              | 3161055.          | 12.935                | 8169.           | 105663.                     |
| CV-580                          | 85719078.              | 14244824.         | 6.018                 | 105928.         | 637428.                     |
| DC-3                            | 2474898.               | 1237449.          | 2.000                 | 14306.          | 28612.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 771703.                     |
| LAKE CENTRAL                    |                        |                   |                       |                 |                             |
| CV-340                          | 8096294.               | 1590919.          | 5.089                 | 14379.          | 73176.                      |
| CV-580                          | 13352557.              | 2119453.          | 6.300                 | 16293.          | 102646.                     |
| DC-3                            | 8796129.               | 3769235.          | 2.334                 | 47968.          | 111941.                     |
| DC-3 F                          | 148532.                | 51526.            | 2.883                 | 205.            | 591.                        |
| N-262                           | 4578560.               | 1760985.          | 2.600                 | 19105.          | 49673.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 338027.                     |
| MOHAWK                          |                        |                   |                       |                 |                             |
| BAC 1-11 200                    | 53867444.              | 6666763.          | 8.080                 | 40632.          | 328307.                     |
| CV-240                          | 3761326.               | 374865.           | 4.299                 | 7625.           | 32782.                      |
| CV-440                          | 9649944.               | 1608321.          | 6.000                 | 13309.          | 79854.                      |
| FH-227                          | 36818836.              | 6946425.          | 5.300                 | 57054.          | 302409.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 743352.                     |
| NATIONAL                        |                        |                   |                       |                 |                             |
| B-727-100                       | 301632150.             | 20226122.         | 14.913                | 32724.          | 488013.                     |
| DC-8-20                         | 226778110.             | 12600184.         | 17.998                | 15101.          | 271788.                     |
| DC-8-30                         | 27069163.              | 1504004.          | 17.998                | 1392.           | 25053.                      |
| DC-8-50                         | 203699480.             | 10969868.         | 18.569                | 13099.          | 243235.                     |
| DC-8-61                         | 6858330.               | 202245.           | 33.911                | 185.            | 6274.                       |
| L-188A/08                       | 130104120.             | 13333072.         | 9.758                 | 76478.          | 746272.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1780635.                    |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1967

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| <b>NORTHCENTRAL</b>             |                        |                   |                       |                 |                             |
| CV-340/440                      | 61641554.              | 13327654.         | 4.625                 | 147146.         | 680563.                     |
| CV-580                          | 8934240.               | 1412528.          | 6.325                 | 12291.          | 77741.                      |
| DC-3                            | 7775161.               | 3239651.          | 2.400                 | 36472.          | 87533.                      |
| DC-3 F                          | 2001640.               | 572559.           | 3.496                 | 6041.           | 21119.                      |
| DC-9-10                         | 1529863.               | 122389.           | 12.500                | 860.            | 10750.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 877705.                     |
| <b>NORTHEAST</b>                |                        |                   |                       |                 |                             |
| B-727-100                       | 108322390.             | 7964882.          | 13.600                | 12064.          | 164070.                     |
| CV-880                          | 61523694.              | 4769297.          | 12.900                | 5831.           | 75220.                      |
| CV-990                          | 19738442.              | 989745.           | 19.943                | 906.            | 18068.                      |
| DC-3                            | 520233.                | 192679.           | 2.700                 | 2022.           | 5459.                       |
| DC-6B                           | 38521860.              | 4259391.          | 9.044                 | 23306.          | 210779.                     |
| DC-9-10                         | 2736519.               | 246152.           | 11.117                | 1344.           | 14942.                      |
| DC-9-30                         | 13111591.              | 1060495.          | 12.364                | 5076.           | 62758.                      |
| FH-227                          | 15344770.              | 2404646.          | 6.381                 | 22360.          | 142686.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 693982.                     |
| <b>NORTHWEST</b>                |                        |                   |                       |                 |                             |
| B-707-300B/C                    | 193658630.             | 8520423.          | 22.729                | 11391.          | 258903.                     |
| B-707-300C F                    | 36284592.              | 1069215.          | 33.936                | 1064.           | 36108.                      |
| B-720-000B                      | 331995460.             | 20642816.         | 16.083                | 35287.          | 567516.                     |
| B-727-100                       | 327882830.             | 26760879.         | 12.252                | 73635.          | 902200.                     |
| B-727-100 F                     | 7179110.               | 409335.           | 17.538                | 804.            | 14101.                      |
| DC-7C                           | 4400846.               | 320111.           | 13.748                | 747.            | 10270.                      |
| L-188C                          | 74956770.              | 8335457.          | 8.993                 | 44196.          | 397433.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2186530.                    |
| <b>ØZARK</b>                    |                        |                   |                       |                 |                             |
| C-47                            | 1687383.               | 558736.           | 3.020                 | 5513.           | 16649.                      |
| DC-3                            | 5575639.               | 2434777.          | 2.290                 | 26897.          | 61594.                      |
| DC-9-10                         | 30878560.              | 3374706.          | 9.150                 | 14843.          | 135859.                     |
| F-27                            | 9933693.               | 2514859.          | 3.950                 | 25289.          | 99892.                      |
| FH-227                          | 17925826.              | 3401485.          | 5.270                 | 32893.          | 173346.                     |
| M-404                           | 16015299.              | 3707245.          | 4.320                 | 36708.          | 158579.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 645919.                     |
| <b>PACIFIC</b>                  |                        |                   |                       |                 |                             |
| B-727-100                       | 27368534.              | 1783666.          | 15.344                | 9307.           | 142806.                     |
| F-27A                           | 16175195.              | 4101959.          | 3.943                 | 39612.          | 156201.                     |
| M-404                           | 5308657.               | 1217625.          | 4.360                 | 13313.          | 58043.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 357050.                     |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1967

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| PIEDMONT                        |                        |                   |                       |                 |                             |
| B-727-100                       | 8273522.               | 660297.           | 12.530                | 3386.           | 42427.                      |
| F-27/27B                        | 13056577.              | 3417952.          | 3.820                 | 26072.          | 99595.                      |
| FH-227                          | 5020172.               | 1133361.          | 4.410                 | 9097.           | 40118.                      |
| M-404                           | 57874557.              | 13746926.         | 4.210                 | 126409.         | 532182.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 714321.                     |
| SOUTHERN                        |                        |                   |                       |                 |                             |
| DC-3                            | 36127113.              | 1482576.          | 2.437                 | 16802.          | 40943.                      |
| DC-9-10                         | 5296040.               | 561223.           | 9.437                 | 3472.           | 32764.                      |
| M-404                           | 42730620.              | 9766999.          | 4.375                 | 91769.          | 401489.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 475196.                     |
| TRANS-TEXAS                     |                        |                   |                       |                 |                             |
| CV-240                          | 24886009.              | 5787444.          | 4.300                 | 49135.          | 211280.                     |
| CV-600                          | 32713817.              | 6172995.          | 5.300                 | 51066.          | 270625.                     |
| DC-3                            | 11645666.              | 4856723.          | 2.398                 | 44090.          | 105721.                     |
| DC-9-10                         | 11314726.              | 1363504.          | 8.298                 | 6909.           | 57333.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 644959.                     |
| TRANS WORLD                     |                        |                   |                       |                 |                             |
| B-707-100                       | 381188260.             | 20652845.         | 13.457                | 25722.          | 474749.                     |
| B-707-100B                      | 1023772400.            | 55406852.         | 18.477                | 48474.          | 895672.                     |
| B-707-300                       | 109431600.             | 5231029.          | 20.920                | 5209.           | 108971.                     |
| B-707-300B                      | 167576820.             | 7997978.          | 20.952                | 6661.           | 139564.                     |
| B-707-300C                      | 5100039.               | 253426.           | 20.124                | 216.            | 4347.                       |
| B-707-300C F                    | 249641750.             | 5465422.          | 45.677                | 7428.           | 339286.                     |
| B-727-100                       | 344078770.             | 28150108.         | 12.223                | 47341.          | 578649.                     |
| B-727-100QC                     | 14797250.              | 1220593.          | 12.123                | 2064.           | 25022.                      |
| B-727-100QCF                    | 9552675.               | 484565.           | 19.714                | 1229.           | 24228.                      |
| CV-830                          | 450193360.             | 36699674.         | 12.267                | 52167.          | 639930.                     |
| DC-9-10                         | 97519147.              | 11113293.         | 8.775                 | 43745.          | 383862.                     |
| L-749/749A                      | 10911544.              | 1570341.          | 6.949                 | 7809.           | 54261.                      |
| L-1049G                         | 1687684.               | 183046.           | 9.220                 | 784.            | 7228.                       |
| L-1649A F                       | 7095033.               | 420585.           | 16.869                | 1692.           | 28543.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 3704313.                    |
| UNITED                          |                        |                   |                       |                 |                             |
| B-720-000                       | 684478970.             | 43122496.         | 15.873                | 47870.          | 759836.                     |
| B-727-100                       | 1067756200.            | 85162245.         | 12.538                | 168648.         | 2114493.                    |
| B-727-100QC                     | 260892920.             | 20950394.         | 12.453                | 38313.          | 477108.                     |
| B-727-100QCF                    | 68693345.              | 3791579.          | 18.117                | 4973.           | 90093.                      |
| CV-340                          | 14669891.              | 2405784.          | 6.098                 | 23492.          | 143249.                     |
| DC-6                            | 69631655.              | 8859412.          | 7.860                 | 51381.          | 403835.                     |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1967

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| UNITED                          | CONTINUED              |                   |                       |                 |                             |
| DC-6A F                         | 19455952.              | 1328508.          | 14.645                | 3194.           | 46776.                      |
| DC-6B                           | 120821410.             | 15757221.         | 7.668                 | 86913.          | 666422.                     |
| DC-8-10                         | 73126816.              | 4572778.          | 15.992                | 4309.           | 68909.                      |
| DC-8-20                         | 657339490.             | 41359309.         | 15.893                | 31121.          | 494618.                     |
| DC-8-50                         | 418430930.             | 26094031.         | 16.036                | 18660.          | 299222.                     |
| DC-8F-50                        | 269945070.             | 7021044.          | 38.448                | 6560.           | 252219.                     |
| DC-8-61                         | 127963.                | 4983.             | 25.680                | 33.             | 847.                        |
| SE-210                          | 107848290.             | 14258086.         | 7.564                 | 40008.          | 302621.                     |
| VV-700                          | 64050529.              | 13628448.         | 4.700                 | 74064.          | 348084.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 6468335.                    |
| WEST COAST                      |                        |                   |                       |                 |                             |
| DC-3                            | 1779036.               | 741265.           | 2.400                 | 10180.          | 24432.                      |
| DC-9-10                         | 15119588.              | 1718135.          | 8.800                 | 10156.          | 89373.                      |
| F-27                            | 22819536.              | 5704884.          | 4.000                 | 51043.          | 204172.                     |
| PA-23                           | 160667.                | 221607.           | .725                  | 3428.           | 2485.                       |
| PA-31                           | 345574.                | 340740.           | 1.014                 | 3582.           | 3633.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 324095.                     |
| WESTERN                         |                        |                   |                       |                 |                             |
| B-720-000B                      | 447434620.             | 29146572.         | 15.351                | 55606.          | 853618.                     |
| DC-6B                           | 14028580.              | 1472375.          | 9.528                 | 7930.           | 75556.                      |
| L-188A                          | 97904595.              | 9436928.          | 10.375                | 43108.          | 447229.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1376404.                    |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1967

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| ALLEGHENY                       |                        |                   |                       |                 |                             |
| CV-440                          | 25545985.              | 5059001.          | 5.050                 | 45668.          | 230606.                     |
| CV-580                          | 51912340.              | 8240054.          | 6.300                 | 54090.          | 340767.                     |
| DC-9                            | 5295119.               | 562961.           | 9.406                 | 2599.           | 24446.                      |
| F-27/B/J                        | 20205996.              | 4928292.          | 4.100                 | 43747.          | 179363.                     |
| M-202                           | 1251130.               | 287733.           | 4.348                 | 2186.           | 9505.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 734687.                     |
| AMERICAN                        |                        |                   |                       |                 |                             |
| B-707-100B                      | 982565160.             | 52496737.         | 18.717                | 46486.          | 870073.                     |
| B-707-C 300C                    | 512777230.             | 13179991.         | 38.906                | 13000.          | 505778.                     |
| B-707B 720B                     | 529112440.             | 34169136.         | 15.485                | 29760.          | 460834.                     |
| B-727                           | 561413170.             | 45622166.         | 12.306                | 80439.          | 989882.                     |
| BAC-111 400                     | 137962710.             | 15693325.         | 8.788                 | 55805.          | 490414.                     |
| CV-990                          | 278317110.             | 20571414.         | 13.529                | 23289.          | 315077.                     |
| DC-6                            | 23713584.              | 3270422.          | 7.251                 | 16652.          | 120744.                     |
| DC-6B                           | 3366450.               | 422037.           | 7.976                 | 2314.           | 18456.                      |
| DC-7BF                          | 29152065.              | 1623520.          | 17.956                | 2373.           | 42610.                      |
| L-188A08                        | 121648670.             | 13203747.         | 9.210                 | 63642.          | 586143.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 4400016.                    |
| BONANZA                         |                        |                   |                       |                 |                             |
| DC-9                            | 24397215.              | 2788253.          | 8.750                 | 9533.           | 33414.                      |
| F-27/B/J                        | 22963892.              | 5741597.          | 4.000                 | 45340.          | 181360.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 264774.                     |
| BRANIFF                         |                        |                   |                       |                 |                             |
| B-707-200                       | 61686467.              | 3446880.          | 17.896                | 5204.           | 93131.                      |
| B-707-300                       | 16912450.              | 873126.           | 19.370                | 1906.           | 36919.                      |
| B-707-C 300C                    | 2421818.               | 118690.           | 20.405                | 118.            | 2403.                       |
| B-720-000                       | 114860930.             | 7488044.          | 15.339                | 12183.          | 186875.                     |
| B-727                           | 11759255.              | 951396.           | 12.360                | 1189.           | 14696.                      |
| B-727-QC                        | 83602550.              | 6386560.          | 13.090                | 13159.          | 172251.                     |
| BAC-111                         | 107195930.             | 14485937.         | 7.400                 | 55765.          | 412661.                     |
| CV-340                          | 28280798.              | 4961543.          | 5.700                 | 33415.          | 190466.                     |
| DC-6                            | 413310.                | 60024.            | 6.886                 | 331.            | 2279.                       |
| DC-6A                           | 1868097.               | 168173.           | 11.108                | 233.            | 2588.                       |
| DC-7C                           | 8329270.               | 832927.           | 10.000                | 3911.           | 39110.                      |
| L-188A08                        | 78161670.              | 8137418.          | 9.605                 | 34046.          | 327012.                     |
| VV-800                          | 1696049.               | 296512.           | 5.720                 | 1288.           | 7367.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1487763.                    |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1967

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| CENTRAL                         |                        |                   |                       |                 |                             |
| CV-240                          | 1108837.               | 270448.           | 4.100                 | 2612.           | 10709.                      |
| CV-600                          | 21643290.              | 4658471.          | 4.646                 | 39144.          | 181863.                     |
| DC-3                            | 848148.                | 3533811.          | 2.400                 | 37549.          | 90118.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 282690.                     |
| CONTINENTAL                     |                        |                   |                       |                 |                             |
| B-707-100                       | 114927110.             | 6484420.          | 17.724                | 8218.           | 145656.                     |
| B-707-C 300C                    | 8774738.               | 448434.           | 19.568                | 500.            | 9784.                       |
| B-720-B-000                     | 272904420.             | 17523555.         | 15.574                | 22121.          | 344512.                     |
| DC-3                            | 93404.                 | 40260.            | 2.320                 | 610.            | 1415.                       |
| DC-6                            | 50401.                 | 7128.             | 7.071                 | 30.             | 212.                        |
| DC-6B                           | 2963867.               | 402699.           | 7.360                 | 1525.           | 11224.                      |
| DC-9                            | 45173943.              | 5252784.          | 8.600                 | 14494.          | 124648.                     |
| VV-800                          | 36083311.              | 6283582.          | 5.742                 | 25534.          | 146616.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 784067.                     |
| DELTA                           |                        |                   |                       |                 |                             |
| C-46D                           | 4892954.               | 796898.           | 6.140                 | 1934.           | 11875.                      |
| CV-340                          | 43762967.              | 8149528.          | 5.370                 | 62238.          | 334218.                     |
| CV-880                          | 294592190.             | 24067990.         | 12.240                | 43327.          | 530322.                     |
| DC-6                            | 44218473.              | 5492978.          | 8.050                 | 32374.          | 260611.                     |
| DC-7B                           | 73197130.              | 7870659.          | 9.300                 | 35441.          | 329601.                     |
| DC-8-33                         | 21792440.              | 1224965.          | 17.790                | 2101.           | 37377.                      |
| DC-8-50/51                      | 634538290.             | 35409503.         | 17.920                | 49992.          | 895857.                     |
| DC-9-14                         | 96085212.              | 11412146.         | 8.420                 | 41917.          | 352941.                     |
| L-100                           | 19865245.              | 1165117.          | 17.050                | 2111.           | 35993.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2788795.                    |
| EASTERN                         |                        |                   |                       |                 |                             |
| B-707-200                       | 19795876.              | 1017552.          | 19.454                | 891.            | 17334.                      |
| B-720-000                       | 271587170.             | 15671775.         | 17.330                | 26236.          | 454670.                     |
| B-727                           | 665916770.             | 52277624.         | 12.738                | 116142.         | 1479417.                    |
| B-727-QC                        | 15493850.              | 1163900.          | 13.312                | 2475.           | 32947.                      |
| CV-340                          | 339026.                | 59520.            | 5.696                 | 346.            | 1971.                       |
| CV-440                          | 33995975.              | 7045297.          | 4.825                 | 56565.          | 272926.                     |
| DC-3                            | 4034.                  | 1330.             | 3.033                 | 22.             | 67.                         |
| DC-4                            | 15554.                 | 2589.             | 6.008                 | 46.             | 276.                        |
| DC-6                            | 2224580.               | 266754.           | 8.339                 | 2851.           | 23774.                      |
| DC-8-20                         | 150673010.             | 8198762.          | 18.378                | 12281.          | 225700.                     |
| DC-8-30/31                      | 3694918.               | 215376.           | 17.156                | 161.            | 2762.                       |
| DC-8-50/51                      | 10517375.              | 572557.           | 18.369                | 811.            | 14897.                      |
| DC-8-F54/55                     | 348121.                | 10930.            | 31.850                | 10.             | 319.                        |
| DC-8-61                         | 2445303.               | 85110.            | 28.731                | 78.             | 2241.                       |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1967

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| EASTERN CONTINUED               |                        |                   |                       |                 |                             |
| DC-9-14                         | 49150863.              | 6080770.          | 8.083                 | 16185.          | 130823.                     |
| DC-9-31                         | 1319100.               | 109197.           | 12.080                | 590.            | 7127.                       |
| L-1049                          | 16157738.              | 1582592.          | 10.210                | 7964.           | 81312.                      |
| L-1049C                         | 22219739.              | 1779380.          | 12.487                | 7187.           | 89744.                      |
| L-1049G                         | 15709136.              | 1470893.          | 10.680                | 7884.           | 84201.                      |
| L-188A08                        | 229373860.             | 22995000.         | 9.975                 | 104543.         | 1042816.                    |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 3965324.                    |
| FRONTIER                        |                        |                   |                       |                 |                             |
| B-727                           | 13885811.              | 1044046.          | 13.300                | 2276.           | 30271.                      |
| CV-340                          | 2160.                  | 491.              | 4.399                 | 2.              | 9.                          |
| CV-580                          | 82634286.              | 13742473.         | 6.013                 | 95682.          | 575341.                     |
| DC-3                            | 3886936.               | 1943468.          | 2.000                 | 22410.          | 44820.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 650441.                     |
| LAKE CENTRAL                    |                        |                   |                       |                 |                             |
| CV-340                          | 13087639.              | 2573390.          | 5.086                 | 24559.          | 124901.                     |
| CV-580                          | 4421152.               | 701770.           | 6.300                 | 6166.           | 38846.                      |
| DC-3                            | 8870068.               | 3700703.          | 2.397                 | 47369.          | 113543.                     |
| N-262                           | 2819241.               | 1086791.          | 5.594                 | 13881.          | 36009.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 313299.                     |
| MOHAWK                          |                        |                   |                       |                 |                             |
| BAC-111                         | 40554351.              | 5019103.          | 8.080                 | 30112.          | 243305.                     |
| CV-240                          | 21112502.              | 4910022.          | 4.300                 | 42155.          | 181261.                     |
| CV-440                          | 15230478.              | 2538410.          | 6.000                 | 21991.          | 131946.                     |
| FH-227                          | 13644521.              | 2571884.          | 5.305                 | 21226.          | 112610.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 669122.                     |
| NATIONAL                        |                        |                   |                       |                 |                             |
| B-727                           | 247677200.             | 16608141.         | 14.913                | 27342.          | 407751.                     |
| DC-8-20                         | 204629760.             | 11369583.         | 17.998                | 14067.          | 253178.                     |
| DC-8-30/31                      | 30558462.              | 1697881.          | 17.998                | 1080.           | 19438.                      |
| DC-8-50/51                      | 181281200.             | 9762572.          | 18.569                | 11614.          | 215660.                     |
| L-188A08                        | 110224700.             | 11295829.         | 9.758                 | 64070.          | 625195.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1521222.                    |
| NORTHCENTRAL                    |                        |                   |                       |                 |                             |
| C-47                            | 2021821.               | 577774.           | 3.499                 | 5365.           | 18774.                      |
| CV-340                          | 66125438.              | 14297392.         | 4.625                 | 152913.         | 707223.                     |
| DC-3                            | 8249539.               | 3438041.          | 2.399                 | 37902.          | 90945.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 816942.                     |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1967

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| NORTHEAST                       |                        |                   |                       |                 |                             |
| B-727                           | 73394847.              | 5394952.          | 13.604                | 7978.           | 108533.                     |
| CV-880                          | 75339458.              | 5833755.          | 12.914                | 6680.           | 86266.                      |
| CV-990                          | 3573262.               | 238470.           | 14.984                | 217.            | 3252.                       |
| DC-3                            | 2988568.               | 1105733.          | 2.703                 | 11764.          | 31798.                      |
| DC-6B                           | 59638682.              | 6704511.          | 8.895                 | 34128.          | 303569.                     |
| DC-9                            | 737542.                | 66064.            | 11.164                | 359.            | 4008.                       |
| FH-227                          | 5789507.               | 933790.           | 6.200                 | 9275.           | 57505.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 594931.                     |
| NORTHWEST                       |                        |                   |                       |                 |                             |
| B-707-300B                      | 180878660.             | 7686834.          | 23.531                | 9786.           | 230274.                     |
| B-720-B-000                     | 300267130.             | 18669901.         | 16.083                | 32078.          | 515910.                     |
| B-727                           | 225293470.             | 18367497.         | 12.266                | 51424.          | 630767.                     |
| DC-7C                           | 5714532.               | 415678.           | 13.747                | 835.            | 11479.                      |
| L-188C                          | 72117820.              | 8019755.          | 8.993                 | 41679.          | 374819.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1763249.                    |
| OZARK                           |                        |                   |                       |                 |                             |
| C-47                            | 1718688.               | 569102.           | 3.020                 | 4456.           | 13457.                      |
| DC-3                            | 7247808.               | 3164932.          | 2.290                 | 36748.          | 84154.                      |
| DC-9                            | 18622665.              | 2035264.          | 9.150                 | 9805.           | 89716.                      |
| F-27/B/J                        | 12674432.              | 3208717.          | 3.950                 | 28992.          | 114518.                     |
| FH-227                          | 2633329.               | 499683.           | 5.270                 | 4450.           | 23451.                      |
| M-404                           | 2501542.               | 5798968.          | 4.320                 | 57766.          | 249549.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 574845.                     |
| PACIFIC                         |                        |                   |                       |                 |                             |
| B-727                           | 14987215.              | 813162.           | 18.431                | 5074.           | 93518.                      |
| F-27/B/J                        | 14858886.              | 3826651.          | 3.883                 | 34932.          | 135641.                     |
| M-404                           | 9362740.               | 2143976.          | 4.367                 | 21903.          | 95650.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 324809.                     |
| PIEDMONT                        |                        |                   |                       |                 |                             |
| B-727                           | 510021.                | 40704.            | 12.530                | 214.            | 2681.                       |
| F-27/B/J                        | 15953474.              | 4176302.          | 3.820                 | 34420.          | 131484.                     |
| FH-227                          | 121791.                | 27617.            | 4.410                 | 177.            | 781.                        |
| M-404                           | 54595271.              | 12967998.         | 4.210                 | 119979.         | 505112.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 640058.                     |
| SOUTHERN                        |                        |                   |                       |                 |                             |
| DC-3                            | 5472299.               | 2233591.          | 2.450                 | 26412.          | 64709.                      |
| M-404                           | 40894858.              | 9347396.          | 4.375                 | 85276.          | 373083.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 437792.                     |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1967

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| TRANS-TEXAS                     |                        |                   |                       |                 |                             |
| CV-240                          | 36023209.              | 8377502.          | 4.300                 | 69428.          | 298540.                     |
| CV-600                          | 17579264.              | 3317507.          | 5.299                 | 26582.          | 140856.                     |
| DC-3                            | 13271342.              | 5532977.          | 2.399                 | 50470.          | 121057.                     |
| DC-9                            | 4007621.               | 482846.           | 8.300                 | 2405.           | 19961.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 580414.                     |
| TRANS WORLD                     |                        |                   |                       |                 |                             |
| B-707-100                       | 364915930.             | 19693633.         | 18.530                | 32530.          | 602781.                     |
| B-707-100B                      | 803765220.             | 43566094.         | 18.449                | 28687.          | 529246.                     |
| B-707-300                       | 101048290.             | 4863680.          | 20.776                | 4811.           | 99953.                      |
| B-707-300B                      | 149976920.             | 7171051.          | 20.914                | 5936.           | 124146.                     |
| B-707-C 300C                    | 189185620.             | 4232590.          | 44.697                | 5495.           | 245610.                     |
| B-727                           | 288400240.             | 23598089.         | 12.221                | 40433.          | 494132.                     |
| CV-880                          | 378451900.             | 30903263.         | 12.246                | 46054.          | 563977.                     |
| DC-9                            | 45372832.              | 5170693.          | 8.775                 | 20533.          | 180177.                     |
| L-749A                          | 27263427.              | 3960701.          | 6.883                 | 19514.          | 134315.                     |
| L-1049G                         | 6839018.               | 741759.           | 9.220                 | 3273.           | 30177.                      |
| L-1649-A                        | 13621278.              | 807905.           | 16.860                | 2967.           | 50024.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 3054538.                    |
| UNITED                          |                        |                   |                       |                 |                             |
| B-720-000                       | 595541330.             | 38104499.         | 15.629                | 44206.          | 690896.                     |
| B-727                           | 857837630.             | 68526191.         | 12.518                | 136164.         | 1704501.                    |
| B-727-QC                        | 125864560.             | 9552905.          | 13.176                | 17508.          | 230685.                     |
| CV-340                          | 16397611.              | 2691350.          | 6.093                 | 25620.          | 156103.                     |
| DC-6                            | 66336499.              | 8564623.          | 7.745                 | 45899.          | 355488.                     |
| DC-6A                           | 28906931.              | 1940806.          | 14.894                | 4400.           | 65534.                      |
| DC-6B                           | 108167270.             | 14159723.         | 7.639                 | 76092.          | 581267.                     |
| DC-8-10                         | 57609248.              | 3604853.          | 15.981                | 4446.           | 71052.                      |
| DC-8-20                         | 550718090.             | 34653389.         | 15.892                | 27251.          | 433073.                     |
| DC-8-50/51                      | 366384180.             | 22912841.         | 15.990                | 17683.          | 282751.                     |
| DC-8-F54/55                     | 216121570.             | 5607398.          | 38.542                | 5281.           | 203540.                     |
| SE-210                          | 98014301.              | 12923978.         | 7.584                 | 36112.          | 273873.                     |
| VV-700 745                      | 61608382.              | 13109420.         | 4.700                 | 73418.          | 345065.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 5393828.                    |
| WEST COAST                      |                        |                   |                       |                 |                             |
| DC-3                            | 3053711.               | 1272380.          | 2.400                 | 15920.          | 38208.                      |
| DC-9                            | 5642762.               | 641223.           | 8.800                 | 3624.           | 31891.                      |
| F-27/B/J                        | 27149344.              | 6787336.          | 4.000                 | 57824.          | 231296.                     |
| PIPER AZTEC                     | 129459.                | 178565.           | .725                  | 2120.           | 1537.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 302932.                     |

W E I G H T E D     D E P A R T U R E S  
TWELVE MONTHS ENDED MARCH 31, 1967

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| WESTERN                         |                        |                   |                       |                 |                             |
| B-720-B-000                     | 386943570.             | 25132873.         | 15.365                | 52374.          | 804727.                     |
| DC-6B                           | 16136566.              | 1705131.          | 9.464                 | 8859.           | 83842.                      |
| L-138A08                        | 96438791.              | 9315543.          | 10.352                | 41593.          | 430622.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1319191.                    |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1966

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| ALLEGHENY                       |                        |                   |                       |                 |                             |
| CV-440                          | 31243145.              | 6248629.          | 5.000                 | 54676.          | 273380.                     |
| CV-580                          | 31410211.              | 4935748.          | 6.300                 | 29562.          | 186241.                     |
| DC-9                            | 676828.                | 72003.            | 9.400                 | 338.            | 3177.                       |
| F-27/B/J                        | 15497308.              | 3779331.          | 4.100                 | 32951.          | 135099.                     |
| M-202                           | 7617371.               | 1842140.          | 4.135                 | 16732.          | 69394.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 667291.                     |
| AMERICAN                        |                        |                   |                       |                 |                             |
| B-707-100B                      | 867607120.             | 46169904.         | 18.792                | 41254.          | 775245.                     |
| B-707-C 300C                    | 360960060.             | 8091134.          | 44.612                | 9666.           | 431220.                     |
| B-707B 720B                     | 523374530.             | 33821905.         | 15.474                | 29502.          | 456514.                     |
| B-727/23                        | 437891170.             | 35604010.         | 12.299                | 63828.          | 735021.                     |
| BAC-111 400                     | 51003346.              | 5303858.          | 8.733                 | 19703.          | 173150.                     |
| CV-990                          | 305474870.             | 22597587.         | 13.518                | 25510.          | 344844.                     |
| DC-6                            | 56737765.              | 7795892.          | 7.278                 | 42044.          | 305996.                     |
| DC-6B                           | 11415566.              | 1431040.          | 7.977                 | 7721.           | 61590.                      |
| DC-7B                           | 206974.                | 21354.            | 9.693                 | 21.             | 204.                        |
| DC-7BF                          | 49418025.              | 2760151.          | 17.904                | 3884.           | 69539.                      |
| L-188A08                        | 142414580.             | 15504189.         | 9.186                 | 57957.          | 532393.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 3935716.                    |
| BOONANZA                        |                        |                   |                       |                 |                             |
| DC-9                            | 12907711.              | 1475167.          | 8.750                 | 5046.           | 44153.                      |
| F-27/B/J                        | 26653968.              | 6663492.          | 4.000                 | 47944.          | 191776.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 235929.                     |
| BRANIFF                         |                        |                   |                       |                 |                             |
| B-707-200                       | 45378499.              | 2619149.          | 17.326                | 3624.           | 62789.                      |
| B-707-300                       | 17386589.              | 893046.           | 19.469                | 1977.           | 38490.                      |
| B-707-C 300C                    | 1431913.               | 71394.            | 20.056                | 75.             | 1504.                       |
| B-720-000                       | 135354870.             | 8865846.          | 15.267                | 14559.          | 222272.                     |
| B-727/23                        | 4662020.               | 377186.           | 12.360                | 471.            | 5822.                       |
| B-727-QC                        | 11518659.              | 877713.           | 13.123                | 1526.           | 20026.                      |
| BAC-111                         | 108943870.             | 14722144.         | 7.400                 | 55104.          | 407770.                     |
| CV-340                          | 39659185.              | 6958425.          | 5.699                 | 44652.          | 254472.                     |
| DC-6                            | 1997151.               | 289566.           | 6.897                 | 1333.           | 9194.                       |
| DC-6A                           | 5654284.               | 509271.           | 11.103                | 718.            | 7972.                       |
| DC-7C                           | 11058460.              | 1105172.          | 10.006                | 4575.           | 45777.                      |
| L-188A08                        | 75429841.              | 7852877.          | 9.605                 | 29465.          | 283011.                     |
| VV-800                          | 1772570.               | 311440.           | 5.692                 | 1353.           | 7701.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1366800.                    |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1966

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| CENTRAL                         |                        |                   |                       |                 |                             |
| CV-240                          | 6144248.               | 1503078.          | 4.088                 | 13878.          | 56733.                      |
| CV-600                          | 9732701.               | 2097054.          | 4.641                 | 17302.          | 80299.                      |
| DC-3                            | 10664887.              | 4445173.          | 2.399                 | 47642.          | 114293.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 251325.                     |
| CONTINENTAL                     |                        |                   |                       |                 |                             |
| B-707-100                       | 115234970.             | 6456952.          | 17.847                | 8960.           | 159909.                     |
| B-707-C 300C                    | 104991170.             | 3007307.          | 34.912                | 288.            | 10055.                      |
| B-720-B-000                     | 249898060.             | 15950961.         | 15.667                | 21829.          | 341995.                     |
| DC-3                            | 218408.                | 94141.            | 2.320                 | 1415.           | 3283.                       |
| DC-6                            | 90289.                 | 12771.            | 7.070                 | 45.             | 318.                        |
| DC-6B                           | 2848985.               | 387090.           | 7.360                 | 1375.           | 10120.                      |
| DC-9                            | 19094898.              | 2220337.          | 8.600                 | 5943.           | 51110.                      |
| VV-800                          | 45274824.              | 7910745.          | 5.723                 | 31461.          | 180051.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 756841.                     |
| DELTA                           |                        |                   |                       |                 |                             |
| C-46D                           | 9617285.               | 1566333.          | 6.140                 | 3712.           | 22792.                      |
| CV-340                          | 45383616.              | 8451325.          | 5.370                 | 64022.          | 343798.                     |
| CV-880                          | 284297130.             | 23164569.         | 12.273                | 42852.          | 525923.                     |
| DC-6                            | 44260260.              | 5498169.          | 8.050                 | 33033.          | 265916.                     |
| DC-7B                           | 88786691.              | 9546956.          | 9.300                 | 41394.          | 384964.                     |
| DC-8-33                         | 21180058.              | 1189769.          | 17.802                | 2055.           | 36583.                      |
| DC-8-50/51                      | 587033610.             | 32788551.         | 17.904                | 47392.          | 848506.                     |
| DC-9-14                         | 49345722.              | 5902598.          | 8.360                 | 21883.          | 182942.                     |
| L-100                           | 544492.                | 31935.            | 17.050                | 68.             | 1159.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2612583.                    |
| EASTERN                         |                        |                   |                       |                 |                             |
| B-707-200                       | 18838612.              | 1000641.          | 18.827                | 926.            | 17434.                      |
| B-720-000                       | 292980560.             | 17146670.         | 17.087                | 29125.          | 497659.                     |
| B-727/23                        | 589528960.             | 46975272.         | 12.550                | 102904.         | 1291445.                    |
| CV-340                          | 875706.                | 153504.           | 5.705                 | 981.            | 5597.                       |
| CV-440                          | 36204402.              | 7309591.          | 4.953                 | 61804.          | 306115.                     |
| DC-7B-70/72                     | 2048616.               | 213131.           | 9.612                 | 1131.           | 10871.                      |
| DC-7B-90/95                     | 6554472.               | 655047.           | 10.006                | 3446.           | 34481.                      |
| DC-8-20                         | 169072000.             | 9174113.          | 18.429                | 14299.          | 263516.                     |
| DC-8-30/31                      | 2800412.               | 160897.           | 17.405                | 148.            | 2576.                       |
| DC-8-50/51                      | 16044421.              | 865953.           | 18.528                | 2189.           | 40558.                      |
| DC-8-F54/55                     | 6438.                  | 292.              | 22.048                | 2.              | 44.                         |
| DC-9                            | 7044335.               | 871500.           | 8.083                 | 2279.           | 18421.                      |
| L-1049                          | 21692168.              | 2117342.          | 10.245                | 10670.          | 109314.                     |
| L-1049C                         | 28220757.              | 2262229.          | 12.745                | 9290.           | 115893.                     |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1966

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| EASTERN CONTINUED               |                        |                   |                       |                 |                             |
| L-1049G                         | 21261882.              | 1990813.          | 10.680                | 12886.          | 137622.                     |
| L-188A08                        | 237913020.             | 23897817.         | 9.955                 | 102709.         | 1022468.                    |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 3874014.                    |
| FRONTIER                        |                        |                   |                       |                 |                             |
| B-727                           | 63773.                 | 4795.             | 13.300                | 11.             | 146.                        |
| CV-340                          | 950620.                | 216050.           | 4.400                 | 1929.           | 8488.                       |
| CV-580                          | 73387560.              | 12231260.         | 6.000                 | 81770.          | 490620.                     |
| DC-3                            | 5560464.               | 2780232.          | 2.000                 | 31630.          | 63260.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 562514.                     |
| LAKE CENTRAL                    |                        |                   |                       |                 |                             |
| CV-340                          | 14912180.              | 2936994.          | 5.077                 | 30571.          | 155209.                     |
| CV-580                          | 237389.                | 37681.            | 6.300                 | 370.            | 2331.                       |
| DC-3                            | 7644345.               | 3168803.          | 2.412                 | 40925.          | 98711.                      |
| N-262                           | 4121460.               | 1589038.          | 2.594                 | 20583.          | 53392.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 309643.                     |
| MOHAWK                          |                        |                   |                       |                 |                             |
| BAC-111                         | 29193938.              | 3613111.          | 8.080                 | 20264.          | 163733.                     |
| CV-240                          | 35412706.              | 8235513.          | 4.300                 | 71368.          | 306882.                     |
| CV-440                          | 20002728.              | 3333788.          | 6.000                 | 29138.          | 174828.                     |
| FH-227                          | 2353522.               | 441507.           | 5.331                 | 3448.           | 18381.                      |
| M-404                           | 249410.                | 49882.            | 5.000                 | 440.            | 2200.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 666024.                     |
| NATIONAL                        |                        |                   |                       |                 |                             |
| B-727/23                        | 189412310.             | 12701154.         | 14.913                | 21439.          | 319720.                     |
| DC-8-20                         | 211707160.             | 11762816.         | 17.998                | 14395.          | 259081.                     |
| DC-8-30/31                      | 25713563.              | 1428690.          | 17.998                | 833.            | 14992.                      |
| DC-8-50/51                      | 182870760.             | 9848175.          | 18.569                | 11512.          | 213766.                     |
| L-188A08                        | 112548590.             | 11533982.         | 9.758                 | 62350.          | 608411.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1415970.                    |
| NORTHCENTRAL                    |                        |                   |                       |                 |                             |
| C-47                            | 1633383.               | 467017.           | 3.497                 | 4169.           | 14579.                      |
| CV-340                          | 60569610.              | 13096132.         | 4.625                 | 139515.         | 645257.                     |
| DC-3                            | 9491840.               | 3995788.          | 2.375                 | 44685.          | 106127.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 765963.                     |
| NORTHEAST                       |                        |                   |                       |                 |                             |
| B-727/23                        | 33210130.              | 2434192.          | 13.643                | 3511.           | 47901.                      |
| CV-880                          | 80376005.              | 6241589.          | 12.877                | 7285.           | 93809.                      |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1966

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| NORTHEAST CONTINUED             |                        |                   |                       |                 |                             |
| DC-3                            | 4555142.               | 1685946.          | 2.702                 | 18000.          | 48636.                      |
| DC-6B                           | 72161837.              | 8166819.          | 8.836                 | 40284.          | 355949.                     |
| FH-227                          | 232748.                | 37540.            | 6.200                 | 374.            | 2319.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 548614.                     |
| NORTHWEST                       |                        |                   |                       |                 |                             |
| B-707-300B                      | 148308700.             | 6377719.          | 23.254                | 8094.           | 188218.                     |
| B-720-B-000                     | 305240940.             | 18979598.         | 16.083                | 32094.          | 516168.                     |
| B-727/23                        | 162304040.             | 13298204.         | 12.205                | 37474.          | 457370.                     |
| DC-7C                           | 8638395.               | 690566.           | 12.509                | 2248.           | 28120.                      |
| L-188C                          | 86850592.              | 9658037.          | 8.993                 | 47800.          | 429865.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1619741.                    |
| OZARK                           |                        |                   |                       |                 |                             |
| C-47                            | 1332258.               | 441145.           | 3.020                 | 1603.           | 4841.                       |
| DC-3                            | 10461298.              | 4568203.          | 2.290                 | 55411.          | 126891.                     |
| DC-9                            | 4387764.               | 479537.           | 9.150                 | 2723.           | 24915.                      |
| F-27/B/J                        | 14552131.              | 3684084.          | 3.950                 | 29304.          | 115751.                     |
| M-404                           | 23824345.              | 5514895.          | 4.320                 | 56064.          | 242196.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 514594.                     |
| PACIFIC                         |                        |                   |                       |                 |                             |
| B-727                           | 5207941.               | 272211.           | 19.132                | 1707.           | 32658.                      |
| F-27/B/J                        | 15008010.              | 3865055.          | 3.883                 | 34836.          | 135268.                     |
| M-404                           | 12056692.              | 2760864.          | 4.367                 | 26864.          | 117236.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 285162.                     |
| PIEDMONT                        |                        |                   |                       |                 |                             |
| F-27/B/J                        | 14934663.              | 3964212.          | 3.767                 | 34238.          | 128975.                     |
| M-404                           | 48073746.              | 11555939.         | 4.160                 | 111671.         | 464551.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 593526.                     |
| SOUTHERN                        |                        |                   |                       |                 |                             |
| DC-3                            | 6813242.               | 2730915.          | 2.450                 | 33543.          | 82180.                      |
| M-404                           | 36411216.              | 8322564.          | 4.375                 | 76738.          | 335729.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 417909.                     |
| TRANS-TEXAS                     |                        |                   |                       |                 |                             |
| CV-240                          | 42190958.              | 9873643.          | 4.273                 | 79571.          | 340007.                     |
| CV-600                          | 6897323.               | 1095478.          | 6.296                 | 8628.           | 54322.                      |
| DC-3                            | 13276058.              | 5561994.          | 2.387                 | 50009.          | 119371.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 513700.                     |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1966

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| TRANS WORLD                     |                        |                   |                       |                 |                             |
| B-707-100                       | 378685020.             | 20330153.         | 18.627                | 24962.          | 464967.                     |
| B-707-100B                      | 740557770.             | 40133985.         | 18.452                | 31757.          | 585980.                     |
| B-707-300                       | 93460089.              | 4567649.          | 20.461                | 4939.           | 101057.                     |
| B-707-300B                      | 74428305.              | 3537202.          | 21.042                | 3342.           | 70322.                      |
| B-707-C 300C                    | 140120910.             | 3220947.          | 43.503                | 4044.           | 175926.                     |
| B-727/23                        | 264564050.             | 21648032.         | 12.221                | 36819.          | 449965.                     |
| CV-880                          | 370159170.             | 30227994.         | 12.246                | 44660.          | 546906.                     |
| DC-9                            | 9992900.               | 1138792.          | 8.775                 | 4373.           | 38373.                      |
| L-749A                          | 44948679.              | 6605027.          | 6.805                 | 32634.          | 222074.                     |
| L-1049G                         | 16746601.              | 1795393.          | 9.328                 | 7314.           | 68225.                      |
| L-1649-A                        | 17388409.              | 1031341.          | 16.860                | 3542.           | 59718.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2783513.                    |
| UNITED                          |                        |                   |                       |                 |                             |
| B-720-000                       | 616431640.             | 40572023.         | 15.194                | 47072.          | 715212.                     |
| B-727/23                        | 695165010.             | 55592516.         | 12.505                | 114022.         | 1425845.                    |
| B-727-QC                        | 12295059.              | 955715.           | 12.865                | 1796.           | 23106.                      |
| CV-340                          | 20038051.              | 3290660.          | 6.089                 | 30929.          | 188327.                     |
| DC-6                            | 81006430.              | 10607044.         | 7.637                 | 51689.          | 394749.                     |
| DC-6A                           | 39603799.              | 2622066.          | 15.104                | 5918.           | 89385.                      |
| DC-6B                           | 110074410.             | 14342679.         | 7.675                 | 72922.          | 559676.                     |
| DC-8-10                         | 96766688.              | 6052165.          | 15.989                | 6425.           | 102729.                     |
| DC-8-20                         | 496872040.             | 31152118.         | 15.950                | 26007.          | 414812.                     |
| DC-8-50/51                      | 329069730.             | 20620555.         | 15.958                | 16471.          | 262844.                     |
| DC-8-F54/55                     | 186952360.             | 4831964.          | 38.691                | 4546.           | 175889.                     |
| SE-210                          | 102247320.             | 13484163.         | 7.583                 | 36006.          | 273033.                     |
| VV-700 745                      | 71979776.              | 15315845.         | 4.700                 | 84088.          | 395214.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 5020821.                    |
| WEST COAST                      |                        |                   |                       |                 |                             |
| DC-3                            | 3649783.               | 1520743.          | 2.400                 | 18230.          | 43752.                      |
| DC-9                            | 84832.                 | 9640.             | 8.800                 | 55.             | 484.                        |
| F-27/B/J                        | 26538620.              | 6634655.          | 4.000                 | 55737.          | 222948.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 267184.                     |
| WESTERN                         |                        |                   |                       |                 |                             |
| B-720-B-000                     | 335190260.             | 21556281.         | 15.550                | 46951.          | 730088.                     |
| DC-6B                           | 18433553.              | 1943990.          | 9.482                 | 10468.          | 99258.                      |
| L-188A08                        | 97377788.              | 9407905.          | 10.351                | 41071.          | 425126.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1254472.                    |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1966

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| ALLEGHENY                       |                        |                   |                       |                 |                             |
| CV-440                          | 388898.45.             | 7777969.          | 5.000                 | 66294.          | 331470.                     |
| CV-580                          | 13848836.              | 2198228.          | 6.300                 | 11346.          | 71480.                      |
| F-27/E/J                        | 4745239.               | 1157375.          | 4.100                 | 10169.          | 41693.                      |
| M-202                           | 16235220.              | 3978761.          | 4.080                 | 37531.          | 153126.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 597769.                     |
| AMERICAN                        |                        |                   |                       |                 |                             |
| B-707-100B                      | 774059170.             | 41101745.         | 18.833                | 37472.          | 705710.                     |
| B-707-C 300C                    | 268678380.             | 6047546.          | 44.428                | 7207.           | 320193.                     |
| B-707B 720B                     | 504244410.             | 32577598.         | 15.478                | 29167.          | 451447.                     |
| B-727/23                        | 343805850.             | 27946214.         | 12.302                | 51477.          | 633270.                     |
| BAC-111 400                     | 1020834.               | 116079.           | 8.794                 | 349.            | 3069.                       |
| CV-990                          | 319581980.             | 23623810.         | 13.528                | 26263.          | 355286.                     |
| DC-6                            | 72750259.              | 9960868.          | 7.304                 | 55419.          | 404780.                     |
| DC-6B-102                       | 17522915.              | 2195116.          | 7.983                 | 11756.          | 93848.                      |
| DC-7B                           | 997969.                | 132245.           | 7.546                 | 123.            | 928.                        |
| DC-7BF                          | 53719811.              | 3005702.          | 17.873                | 4650.           | 83109.                      |
| L-188A08                        | 153595170.             | 16689421.         | 9.203                 | 52187.          | 480277.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 3531917.                    |
| BONANZA                         |                        |                   |                       |                 |                             |
| DC-9                            | 1560685.               | 178364.           | 8.750                 | 627.            | 5486.                       |
| F-27/B/J                        | 30428612.              | 7607153.          | 4.000                 | 51230.          | 204920.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 210406.                     |
| BRANIFF                         |                        |                   |                       |                 |                             |
| B-707-200                       | 42740075.              | 2567557.          | 16.646                | 3663.           | 60974.                      |
| B-707-300                       | 17238177.              | 891637.           | 19.332                | 2019.           | 39031.                      |
| B-720-000                       | 132048890.             | 8615683.          | 15.327                | 14590.          | 223621.                     |
| BAC-111                         | 62920245.              | 8502736.          | 7.400                 | 33448.          | 247515.                     |
| CV-340                          | 44745727.              | 7850801.          | 5.700                 | 49285.          | 280925.                     |
| DC-6                            | 11650144.              | 1669486.          | 6.978                 | 7781.           | 54296.                      |
| DC-6A                           | 7597495.               | 684459.           | 11.100                | 850.            | 9435.                       |
| DC-7C                           | 13258260.              | 1334099.          | 9.938                 | 5369.           | 53357.                      |
| L-188A08                        | 71381452.              | 7474509.          | 9.550                 | 27179.          | 259559.                     |
| VV-800                          | 1295773.               | 231290.           | 5.602                 | 1007.           | 5641.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1234354.                    |
| CENTRAL                         |                        |                   |                       |                 |                             |
| CV-240                          | 11338357.              | 2770213.          | 4.093                 | 26438.          | 108211.                     |
| CV-600                          | 1866445.               | 401386.           | 4.650                 | 3190.           | 14834.                      |
| DC-3                            | 10834186.              | 4516528.          | 2.399                 | 50958.          | 122248.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 245293.                     |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1966

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| CONTINENTAL                     |                        |                   |                       |                 |                             |
| B-707-100                       | 121921220.             | 6812726.          | 18.833                | 10008.          | 188481.                     |
| B-707-C 300C                    | 6033457.               | 284410.           | 21.214                | 319.            | 6767.                       |
| B-720-B-000                     | 208170340.             | 13249178.         | 15.712                | 19308.          | 303367.                     |
| DC-3                            | 399701.                | 172285.           | 2.320                 | 2599.           | 6030.                       |
| DC-6                            | 102189.                | 14454.            | 7.050                 | 51.             | 361.                        |
| DC-6B-102                       | 2879751.               | 391270.           | 7.360                 | 1390.           | 10230.                      |
| DC-7B                           | 43154.                 | 4390.             | 9.830                 | 11.             | 108.                        |
| VV-800                          | 49483770.              | 8771202.          | 5.642                 | 34608.          | 195258.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 710602.                     |
| DELTA                           |                        |                   |                       |                 |                             |
| C-46D                           | 10208688.              | 1662653.          | 6.140                 | 3952.           | 24265.                      |
| CV-340                          | 47962573.              | 8931573.          | 5.370                 | 67591.          | 362964.                     |
| CV-880                          | 276236690.             | 22198368.         | 12.444                | 41343.          | 514472.                     |
| DC-6                            | 45729669.              | 5630704.          | 8.050                 | 33853.          | 272517.                     |
| DC-7B                           | 101220530.             | 10883928.         | 9.300                 | 45111.          | 419532.                     |
| DC-8-33                         | 21223553.              | 1193497.          | 17.733                | 2049.           | 36437.                      |
| DC-8-50/51                      | 500415290.             | 28129270.         | 17.790                | 41470.          | 737751.                     |
| DC-9-14                         | 10675102.              | 1276926.          | 8.360                 | 4916.           | 41093.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2409036.                    |
| EASTERN                         |                        |                   |                       |                 |                             |
| B-707-200                       | 17115973.              | 918012.           | 18.645                | 844.            | 15736.                      |
| B-720-000                       | 334496130.             | 19500483.         | 17.153                | 32553.          | 553467.                     |
| B-727/23                        | 542627730.             | 43286298.         | 12.536                | 93726.          | 1174949.                    |
| CV-340                          | 1052421.               | 183120.           | 5.747                 | 1315.           | 7557.                       |
| CV-440                          | 42495100.              | 8579669.          | 4.953                 | 75673.          | 374808.                     |
| DC-7B-70/72                     | 18278087.              | 1901590.          | 9.612                 | 9861.           | 94734.                      |
| DC-7B-90/95                     | 38274948.              | 3817845.          | 10.025                | 19095.          | 191427.                     |
| DC-8-20                         | 196589840.             | 10856710.         | 18.108                | 16137.          | 292209.                     |
| DC-8-30/31                      | 8583608.               | 493169.           | 17.405                | 452.            | 7367.                       |
| DC-8-50/51                      | 15994397.              | 863385.           | 18.419                | 1169.           | 21532.                      |
| DC-8-F54/55                     | 6433.                  | 292.              | 22.048                | 2.              | 44.                         |
| L-1049                          | 26684454.              | 2604632.          | 10.245                | 13094.          | 134148.                     |
| L-1049C                         | 36412494.              | 2942377.          | 12.375                | 12291.          | 152101.                     |
| L-1049G                         | 27658016.              | 2589702.          | 10.680                | 15032.          | 160542.                     |
| L-188A08                        | 275640020.             | 28110196.         | 9.806                 | 113398.         | 1111931.                    |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 4298152.                    |
| FRONTIER                        |                        |                   |                       |                 |                             |
| CV-340                          | 5537530.               | 1258726.          | 4.399                 | 10023.          | 44091.                      |
| CV-580                          | 54437286.              | 9072881.          | 6.000                 | 61339.          | 368034.                     |
| DC-3                            | 6946142.               | 3473071.          | 2.000                 | 37937.          | 75874.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 487999.                     |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1966

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| LAKE CENTRAL                    |                        |                   |                       |                 |                             |
| CV-340                          | 13422144.              | 2653705.          | 5.058                 | 29105.          | 147213.                     |
| DC-3                            | 9764215.               | 4073126.          | 2.397                 | 54122.          | 129730.                     |
| N-262                           | 1591081.               | 613348.           | 2.594                 | 8053.           | 20889.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 297832.                     |
| MOHAWK                          |                        |                   |                       |                 |                             |
| BAC-111                         | 15638316.              | 1935435.          | 8.080                 | 10943.          | 88419.                      |
| CV-240                          | 36298076.              | 8443390.          | 4.296                 | 73954.          | 317706.                     |
| CV-440                          | 20338368.              | 3389788.          | 6.000                 | 28536.          | 171216.                     |
| M-404                           | 5184645.               | 1036929.          | 5.000                 | 8513.           | 42565.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 619906.                     |
| NATIONAL                        |                        |                   |                       |                 |                             |
| B-727/23                        | 171838710.             | 11785930.         | 14.580                | 19196.          | 279878.                     |
| DC-8-20                         | 238421720.             | 13247123.         | 17.998                | 16066.          | 289156.                     |
| DC-8-30/31                      | 10259670.              | 570045.           | 17.998                | 526.            | 9467.                       |
| DC-8-50/51                      | 197280440.             | 10624182.         | 18.569                | 12869.          | 238964.                     |
| L-188A08                        | 133154700.             | 13645696.         | 9.758                 | 71398.          | 696702.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1514167.                    |
| NORTHCENTRAL                    |                        |                   |                       |                 |                             |
| C-47                            | 925411.                | 264656.           | 3.497                 | 2744.           | 9596.                       |
| CV-340                          | 49794008.              | 10766272.         | 4.625                 | 116021.         | 536597.                     |
| DC-3                            | 11998673.              | 4998136.          | 2.401                 | 59921.          | 143870.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 690063.                     |
| NORTHEAST                       |                        |                   |                       |                 |                             |
| B-727/23                        | 12539105.              | 921993.           | 13.600                | 1086.           | 14770.                      |
| CV-880                          | 75634038.              | 5890555.          | 12.840                | 7222.           | 92730.                      |
| DC-3                            | 4579002.               | 1695927.          | 2.700                 | 18151.          | 49008.                      |
| DC-6B-102                       | 70117403.              | 7926996.          | 8.845                 | 39740.          | 351500.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 508008.                     |
| NORTHWEST                       |                        |                   |                       |                 |                             |
| B-707-300B                      | 136653960.             | 5911653.          | 23.116                | 7932.           | 183356.                     |
| B-720-B-000                     | 342854720.             | 21318463.         | 16.083                | 36191.          | 582060.                     |
| B-727/23                        | 123355440.             | 10146107.         | 12.158                | 28256.          | 343536.                     |
| DC-6B-102                       | 607586.                | 74505.            | 8.155                 | 509.            | 4151.                       |
| DC-7C                           | 20997114.              | 1879194.          | 11.173                | 8320.           | 92959.                      |
| L-188C                          | 109194880.             | 12142805.         | 8.993                 | 55956.          | 503212.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1709274.                    |

W E I G H T E D   D E P A R T U R E S  
TWELVE MONTHS ENDED MARCH 31, 1966

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| OZARK                           |                        |                   |                       |                 |                             |
| CV-240                          | 103482.                | 24178.            | 4.280                 | 244.            | 1044.                       |
| DC-3                            | 14706648.              | 6340453.          | 2.319                 | 73143.          | 169619.                     |
| F-27/B/J                        | 15217557.              | 3852546.          | 3.950                 | 29940.          | 118263.                     |
| M-404                           | 16604118.              | 3843546.          | 4.320                 | 40042.          | 172981.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 461907.                     |
| PACIFIC                         |                        |                   |                       |                 |                             |
| F-27/B/J                        | 15106112.              | 3849947.          | 3.924                 | 35414.          | 138965.                     |
| M-404                           | 11741737.              | 2713391.          | 4.327                 | 26639.          | 115267.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 254232.                     |
| PIEDMONT                        |                        |                   |                       |                 |                             |
| F-27/B/J                        | 13933353.              | 3808332.          | 3.659                 | 33965.          | 124278.                     |
| M-404                           | 41970510.              | 10200738.         | 4.114                 | 106019.         | 436162.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 560440.                     |
| SOUTHERN                        |                        |                   |                       |                 |                             |
| DC-3                            | 8212420.               | 3362620.          | 2.442                 | 39553.          | 96588.                      |
| M-404                           | 32461356.              | 7419737.          | 4.375                 | 68862.          | 301271.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 397859.                     |
| TRANS-TEXAS                     |                        |                   |                       |                 |                             |
| CV-240                          | 41640004.              | 9921038.          | 4.197                 | 78536.          | 329616.                     |
| CV-600                          | 248976.                | 59280.            | 4.200                 | 389.            | 1634.                       |
| DC-3                            | 12664549.              | 5307140.          | 2.386                 | 47972.          | 114461.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 445711.                     |
| TRANS WORLD                     |                        |                   |                       |                 |                             |
| B-707-100                       | 411094260.             | 22065252.         | 18.631                | 28481.          | 530630.                     |
| B-707-100B                      | 796517020.             | 43351971.         | 18.373                | 32123.          | 590196.                     |
| B-707-300                       | 70040628.              | 3440950.          | 20.355                | 4210.           | 85695.                      |
| B-707-300B                      | 32974768.              | 1581890.          | 20.845                | 1987.           | 41419.                      |
| B-707-C 300C                    | 152892560.             | 3469794.          | 44.064                | 4322.           | 190445.                     |
| B-727/23                        | 264665830.             | 21651105.         | 12.224                | 36527.          | 446506.                     |
| CV-880                          | 415241290.             | 33948651.         | 12.231                | 49067.          | 600138.                     |
| DC-9                            | 301158.                | 34320.            | 8.775                 | 120.            | 1053.                       |
| L-749A                          | 59251752.              | 8723818.          | 6.792                 | 43564.          | 295387.                     |
| L-1049G                         | 24221365.              | 2570730.          | 9.422                 | 9718.           | 91563.                      |
| L-1649-A                        | 19944300.              | 1182936.          | 16.860                | 4039.           | 68098.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2941630.                    |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1966

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| UNITED                          |                        |                   |                       |                 |                             |
| B-720-000                       | 724710030.             | 47548922.         | 15.241                | 56328.          | 858495.                     |
| B-727/23                        | 582772580.             | 46917212.         | 12.421                | 96555.          | 1199310.                    |
| CV-340                          | 26119583.              | 4285747.          | 6.095                 | 40202.          | 245031.                     |
| DC-6                            | 102176480.             | 13391395.         | 7.630                 | 62842.          | 479484.                     |
| DC-6A                           | 46376838.              | 3064973.          | 15.131                | 7187.           | 108746.                     |
| DC-6B-102                       | 135490370.             | 17377680.         | 7.797                 | 83145.          | 648282.                     |
| DC-8-10                         | 173168100.             | 10828699.         | 15.992                | 11490.          | 183748.                     |
| DC-8-20                         | 500150410.             | 31314196.         | 15.972                | 25948.          | 414441.                     |
| DC-8-50/51                      | 332684780.             | 20834494.         | 15.968                | 15964.          | 254913.                     |
| DC-8-F54/55                     | 168517270.             | 4354792.          | 38.697                | 3632.           | 140548.                     |
| SE-210                          | 119201160.             | 15712235.         | 7.587                 | 40747.          | 309147.                     |
| VV-700 745                      | 94123042.              | 29030216.         | 4.699                 | 106072.         | 498432.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 5340577.                    |
| WEST COAST                      |                        |                   |                       |                 |                             |
| DC-3                            | 4181101.               | 1742126.          | 2.400                 | 21287.          | 51089.                      |
| F-27/B/J                        | 23019060.              | 5754765.          | 4.000                 | 49362.          | 197448.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 248537.                     |
| WESTERN                         |                        |                   |                       |                 |                             |
| B-720-B-000                     | 294908200.             | 18696641.         | 15.773                | 40988.          | 646504.                     |
| DC-6B-102                       | 23597035.              | 2497434.          | 9.449                 | 14527.          | 137266.                     |
| L-188A08                        | 94739546.              | 9155697.          | 10.348                | 37921.          | 392407.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1176177.                    |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1965

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| ALLEGHENY                       |                        |                   |                       |                 |                             |
| CV-440                          | 44296785.              | 8859357.          | 5.000                 | 73322.          | 366610.                     |
| CV-580                          | 4507965.               | 715550.           | 6.300                 | 3408.           | 21470.                      |
| M-202                           | 19145268.              | 4702941.          | 4.071                 | 44412.          | 180801.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 568881.                     |
| AMERICAN                        |                        |                   |                       |                 |                             |
| B-707-100B                      | 730707310.             | 38861103.         | 18.803                | 35931.          | 675611.                     |
| B-707-C 300C                    | 177959290.             | 3995198.          | 44.543                | 4417.           | 196746.                     |
| B-707B 720B                     | 493073500.             | 31814958.         | 15.498                | 28554.          | 442530.                     |
| B-727/23                        | 248690080.             | 20245720.         | 12.284                | 37028.          | 454852.                     |
| CV-990                          | 313163730.             | 23163515.         | 13.520                | 25941.          | 350722.                     |
| DC-6                            | 75663745.              | 10337473.         | 7.319                 | 57095.          | 417878.                     |
| DC-6B-102                       | 19012493.              | 2382359.          | 7.981                 | 12535.          | 100042.                     |
| DC-7B                           | 3492972.               | 394534.           | 8.853                 | 863.            | 7640.                       |
| DC-7BF                          | 53459266.              | 2990159.          | 17.878                | 5267.           | 94163.                      |
| L-188A08                        | 155422140.             | 16880005.         | 9.207                 | 52779.          | 485936.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 3226120.                    |
| BONANZA                         |                        |                   |                       |                 |                             |
| F-27                            | 30545732.              | 7636433.          | 4.000                 | 50805.          | 203220.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 203220.                     |
| BRANIFF                         |                        |                   |                       |                 |                             |
| B-707-200                       | 44018860.              | 2605890.          | 16.892                | 4202.           | 70980.                      |
| B-707-300                       | 16805939.              | 879892.           | 19.100                | 1961.           | 37455.                      |
| B-720-000                       | 114973170.             | 7383266.          | 15.572                | 12595.          | 196129.                     |
| BAC-111                         | 13954430.              | 1885734.          | 7.400                 | 7937.           | 58734.                      |
| CV-340                          | 45970610.              | 8065019.          | 5.700                 | 49955.          | 284744.                     |
| DC-6                            | 27384695.              | 3886449.          | 7.046                 | 17909.          | 126187.                     |
| DC-6A                           | 7546825.               | 679894.           | 11.100                | 714.            | 7925.                       |
| DC-7C                           | 15853873.              | 1647142.          | 9.625                 | 6319.           | 60820.                      |
| L-188A08                        | 70803196.              | 7452967.          | 9.500                 | 27153.          | 257954.                     |
| VV-800                          | 881650.                | 160300.           | 5.500                 | 705.            | 3878.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1104806.                    |
| CENTRAL                         |                        |                   |                       |                 |                             |
| CV-240                          | 12106414.              | 2952784.          | 4.100                 | 28745.          | 117855.                     |
| DC-3                            | 10941305.              | 4558878.          | 2.400                 | 52053.          | 124927.3                    |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 242782.                     |
| CONTINENTAL                     |                        |                   |                       |                 |                             |
| B-707-100                       | 135680040.             | 7554230.          | 17.961                | 11000.          | 197571.                     |
| B-707-C 300C                    | 8587281.               | 433782.           | 19.796                | 576.            | 11402.                      |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1965

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| CONTINENTAL CONTINUED           |                        |                   |                       |                 |                             |
| B-720-B-000                     | 199889590.             | 12704520.         | 15.734                | 17171.          | 270169.                     |
| DC-3                            | 334673.                | 144282.           | 2.320                 | 2198.           | 5099.                       |
| DC-6                            | 55527.                 | 7854.             | 7.070                 | 28.             | 198.                        |
| DC-6B-102                       | 2932537.               | 398442.           | 7.360                 | 1405.           | 10341.                      |
| DC-7B                           | 684108.                | 69594.            | 9.830                 | 113.            | 1111.                       |
| VV-800                          | 47667008.              | 8549987.          | 5.575                 | 34632.          | 193073.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 688964.                     |
| DELTA                           |                        |                   |                       |                 |                             |
| C-46D                           | 10194779.              | 1650127.          | 6.178                 | 4196.           | 25923.                      |
| CV-340                          | 47951220.              | 8929464.          | 5.370                 | 68690.          | 374235.                     |
| CV-880                          | 261027940.             | 21289827.         | 12.261                | 38814.          | 475898.                     |
| DC-6                            | 44952595.              | 5584173.          | 8.050                 | 31692.          | 255121.                     |
| DC-7B                           | 98018247.              | 10539596.         | 9.300                 | 42495.          | 395204.                     |
| DC-8-33                         | 21061174.              | 1184486.          | 17.781                | 2036.           | 36202.                      |
| DC-8-50/51                      | 439239830.             | 24958709.         | 17.599                | 36034.          | 634162.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2196745.                    |
| EASTERN                         |                        |                   |                       |                 |                             |
| B-707-200                       | 15255942.              | 834350.           | 18.285                | 766.            | 14006.                      |
| B-720-000                       | 325589380.             | 19430254.         | 16.757                | 31824.          | 533275.                     |
| B-727/23                        | 415109920.             | 33102864.         | 12.540                | 64862.          | 813369.                     |
| CV-340                          | 969050.                | 167482.           | 5.786                 | 1209.           | 6995.                       |
| CV-440                          | 42181858.              | 8503957.          | 4.960                 | 76252.          | 378210.                     |
| DC-7B-70/72                     | 44198025.              | 4598213.          | 9.612                 | 22546.          | 216712.                     |
| DC-7B-90/95                     | 83371002.              | 8294003.          | 10.052                | 32602.          | 377975.                     |
| DC-8-20                         | 179663700.             | 10699237.         | 16.792                | 14857.          | 249479.                     |
| DC-8-30/31                      | 5783196.               | 332272.           | 17.405                | 304.            | 5291.                       |
| DC-8-50/51                      | 11469824.              | 665866.           | 17.225                | 858.            | 14779.                      |
| L-1049                          | 27865897.              | 2719951.          | 10.245                | 13624.          | 139578.                     |
| L-1049C                         | 46129663.              | 3684640.          | 12.519                | 14947.          | 187121.                     |
| L-1049G                         | 28549044.              | 2669290.          | 10.695                | 13113.          | 140244.                     |
| L-188A08                        | 273209410.             | 28267990.         | 9.665                 | 108947.         | 1052973.                    |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 4130007.                    |
| FRONTIER                        |                        |                   |                       |                 |                             |
| CV-340                          | 14806255.              | 3365250.          | 4.400                 | 26176.          | 115174.                     |
| CV-580                          | 33150900.              | 5525198.          | 6.000                 | 35316.          | 211896.                     |
| DC-3                            | 7810398.               | 3905184.          | 2.000                 | 41042.          | 82084.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 409154.                     |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1965

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| LAKE CENTRAL                    |                        |                   |                       |                 |                             |
| CV-340                          | 11253937.              | 2229119.          | 5.049                 | 24249.          | 122433.                     |
| DC-3                            | 11468911.              | 4777205.          | 2.401                 | 62609.          | 150324.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 272757.                     |
| MOHAWK                          |                        |                   |                       |                 |                             |
| BAC-111                         | 2698914.               | 334024.           | 8.080                 | 2004.           | 16192.                      |
| CV-240                          | 31356725.              | 7299238.          | 4.296                 | 63853.          | 274312.                     |
| CV-440                          | 21295566.              | 3549091.          | 6.000                 | 28644.          | 171864.                     |
| M-404                           | 13468065.              | 2693613.          | 5.000                 | 22677.          | 113385.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 575753.                     |
| NATIONAL                        |                        |                   |                       |                 |                             |
| B-727/23                        | 99306935.              | 7163665.          | 13.863                | 11052.          | 153214.                     |
| DC-7B                           | 579512.                | 51503.            | 11.252                | 181.            | 2037.                       |
| DC-8-20                         | 231623940.             | 12869427.         | 17.998                | 16730.          | 301107.                     |
| DC-8-50/51                      | 193700890.             | 10431412.         | 18.569                | 13708.          | 254544.                     |
| L-188A03                        | 130916890.             | 13416365.         | 9.758                 | 69637.          | 679518.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1390420.                    |
| NORTHCENTRAL                    |                        |                   |                       |                 |                             |
| C-47                            | 410487.                | 117310.           | 3.499                 | 1346.           | 4710.                       |
| CV-340                          | 43828523.              | 9476437.          | 4.625                 | 100587.         | 465215.                     |
| DC-3                            | 13822801.              | 5758287.          | 2.401                 | 70761.          | 169897.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 639822.                     |
| NORTHEAST                       |                        |                   |                       |                 |                             |
| CV-880                          | 81641970.              | 6393785.          | 12.769                | 7770.           | 99215.                      |
| DC-3                            | 4449431.               | 1647937.          | 2.700                 | 17737.          | 47890.                      |
| DC-6B-102                       | 65168377.              | 7339952.          | 8.879                 | 36708.          | 325930.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 473035.                     |
| NORTHWEST                       |                        |                   |                       |                 |                             |
| B-707-300B                      | 107555650.             | 4641165.          | 23.174                | 6488.           | 150353.                     |
| B-720-B-000                     | 335110830.             | 20836970.         | 16.083                | 36256.          | 583105.                     |
| B-727/23                        | 56179237.              | 4638107.          | 12.113                | 11954.          | 144799.                     |
| DC-6B-102                       | 5451339.               | 668528.           | 8.155                 | 4447.           | 36265.                      |
| DC-7C                           | 30626586.              | 2828546.          | 10.828                | 12645.          | 136920.                     |
| L-188C                          | 112707460.             | 12533319.         | 8.993                 | 54379.          | 489030.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1540472.                    |
| OZARK                           |                        |                   |                       |                 |                             |
| CV-240                          | 1805419.               | 421827.           | 4.280                 | 4263.           | 18246.                      |
| DC-3                            | 15695401.              | 6820421.          | 2.301                 | 78426.          | 180458.                     |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1965

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| ØZARK                           | CONTINUED              |                   |                       |                 |                             |
| F-27                            | 15469334.              | 3916287.          | 3.950                 | 32394.          | 127956.                     |
| M-404                           | 7876107.               | 1823173.          | 4.320                 | 18985.          | 82015.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 408675.                     |
| PACIFIC                         |                        |                   |                       |                 |                             |
| F-27                            | 14992033.              | 3820568.          | 3.924                 | 35456.          | 139129.                     |
| M-404                           | 9530466.               | 2207032.          | 4.318                 | 22685.          | 97954.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 237083.                     |
| PIEDMONT                        |                        |                   |                       |                 |                             |
| DC-3                            | 59597.                 | 24832.            | 2.400                 | 67.             | 161.                        |
| F-27                            | 13528865.              | 3781454.          | 3.578                 | 34877.          | 124790.                     |
| M-404                           | 37800977.              | 9219624.          | 4.100                 | 99237.          | 406872.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 531823.                     |
| SOUTHERN                        |                        |                   |                       |                 |                             |
| DC-3                            | 9108520.               | 3728376.          | 2.443                 | 44130.          | 107810.                     |
| M-404                           | 29029132.              | 6635228.          | 4.375                 | 60830.          | 266131.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 373941.                     |
| TRANS-TEXAS                     |                        |                   |                       |                 |                             |
| CV-240                          | 40185358.              | 9578672.          | 4.195                 | 75751.          | 317775.                     |
| DC-3                            | 12159164.              | 5082976.          | 2.392                 | 46513.          | 111259.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 429034.                     |
| TRANS WORLD                     |                        |                   |                       |                 |                             |
| B-707-100                       | 375663510.             | 20169927.         | 18.625                | 27804.          | 517850.                     |
| B-707-100B                      | 745253790.             | 40733435.         | 18.296                | 30337.          | 564194.                     |
| B-707-300                       | 61504984.              | 3095142.          | 19.871                | 3551.           | 70562.                      |
| B-707-300B                      | 20267956.              | 986062.           | 20.554                | 1233.           | 25343.                      |
| B-707-C 300C                    | 146591150.             | 3353545.          | 43.712                | 4025.           | 175941.                     |
| B-727/23                        | 216768060.             | 17846626.         | 12.146                | 28703.          | 348627.                     |
| CV-880                          | 396545200.             | 32626930.         | 12.154                | 45734.          | 555851.                     |
| L-749A                          | 60754715.              | 8945837.          | 6.791                 | 44871.          | 304719.                     |
| L-1049G                         | 25189995.              | 2623082.          | 9.603                 | 9827.           | 94369.                      |
| L-1649-A                        | 20083452.              | 1249167.          | 16.077                | 4309.           | 69276.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2726732.                    |
| UNITED                          |                        |                   |                       |                 |                             |
| B-720-000                       | 709503690.             | 45757040.         | 15.506                | 56983.          | 883578.                     |
| B-727/23                        | 399823020.             | 32497363.         | 12.303                | 63437.          | 780465.                     |
| CV-340                          | 28765059.              | 4717701.          | 6.097                 | 43500.          | 265220.                     |
| DC-6                            | 104527120.             | 13714452.         | 7.622                 | 63572.          | 484546.                     |

W E I G H T E D   D E P A R T U R E S  
TWELVE MONTHS ENDED SEPTEMBER 30, 1965

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| UNITED                          | CONTINUED              |                   |                       |                 |                             |
| DC-6A                           | 45484866.              | 3006640.          | 15.128                | 7320.           | 110737.                     |
| DC-6B-102                       | 146387250.             | 18415240.         | 7.949                 | 85292.          | 677986.                     |
| DC-8-10                         | 215406350.             | 13470432.         | 15.991                | 15838.          | 253265.                     |
| DC-8-20                         | 438427300.             | 27434967.         | 15.981                | 22616.          | 361426.                     |
| DC-8-50/51                      | 261323090.             | 16368539.         | 15.965                | 12954.          | 206811.                     |
| DC-8-F-54                       | 127331030.             | 3290838.          | 38.693                | 2225.           | 86092.                      |
| SE-210                          | 114113130.             | 15030797.         | 7.592                 | 38594.          | 293006.                     |
| VV-700 745                      | 99186033.              | 21107806.         | 4.699                 | 110513.         | 519301.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 4922433.                    |
| WEST COAST                      |                        |                   |                       |                 |                             |
| DC-3                            | 4819492.               | 2008122.          | 2.400                 | 24201.          | 58082.                      |
| F-27                            | 20500984.              | 5125246.          | 4.000                 | 43911.          | 175644.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 233726.                     |
| WESTERN                         |                        |                   |                       |                 |                             |
| B-720-B-000                     | 244137490.             | 15651013.         | 15.599                | 32635.          | 509073.                     |
| DC-6B-102                       | 49538921.              | 5147457.          | 9.624                 | 24489.          | 235682.                     |
| L-188A08                        | 95657068.              | 9246645.          | 10.345                | 35122.          | 363337.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1108092.                    |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1965

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| ALLEGHENY                       |                        |                   |                       |                 |                             |
| CV-440                          | 43387962.              | 8672711.          | 5.003                 | 71606.          | 358245.                     |
| DC-3                            | .                      | 5421.             | 2.300                 | 40.             | 92.                         |
| M-202                           | 19136463.              | 4710802.          | 4.062                 | 45053.          | 183005.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 541342.                     |
| AMERICAN                        |                        |                   |                       |                 |                             |
| B-707-100B                      | 692298400.             | 36824490.         | 18.800                | 34748.          | 653262.                     |
| B-707-C 300C                    | 142324500.             | 3184844.          | 44.688                | 3456.           | 154442.9                    |
| B-707B 720B                     | 491251910.             | 31693153.         | 15.500                | 29464.          | 456692.                     |
| B-727/23                        | 129482610.             | 10635557.         | 12.175                | 18247.          | 222157.                     |
| CV-240                          | 1990029.               | 494041.           | 4.028                 | 4069.           | 16390.                      |
| CV-990                          | 307614590.             | 22784270.         | 13.501                | 25609.          | 345747.                     |
| DC-6                            | 85212182.              | 11559244.         | 7.372                 | 59608.          | 439430.                     |
| DC-6B-102                       | 21864377.              | 2740286.          | 7.979                 | 14214.          | 113414.                     |
| DC-7B                           | 7950248.               | 878754.           | 9.047                 | 2290.           | 20713.                      |
| DC-7BF                          | 53511108.              | 2996027.          | 17.861                | 5389.           | 96253.                      |
| L-188A08                        | 164600120.             | 17877071.         | 9.207                 | 56326.          | 513593.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 3037098.                    |
| BOEING                          |                        |                   |                       |                 |                             |
| F-27                            | 29273695.              | 7611043.          | 3.847                 | 48971.          | 138391.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 138391.                     |
| BRANIFF                         |                        |                   |                       |                 |                             |
| B-707-200                       | 43775624.              | 2559978.          | 17.100                | 4139.           | 70777.                      |
| B-707-300                       | 15405830.              | 806588.           | 19.100                | 1657.           | 31649.                      |
| B-720-000                       | 105768570.             | 6707730.          | 15.768                | 11143.          | 175703.                     |
| CV-340                          | 47738551.              | 8375184.          | 5.700                 | 51439.          | 293202.                     |
| DC-6                            | 36737596.              | 5191857.          | 7.076                 | 23764.          | 168154.                     |
| DC-6A                           | 7756504.               | 698784.           | 11.100                | 729.            | 8092.                       |
| DC-7C                           | 14271522.              | 1518247.          | 9.400                 | 4783.           | 44960.                      |
| L-188A08                        | 69425793.              | 7307985.          | 9.500                 | 26459.          | 251361.                     |
| VV-800                          | 879131.                | 159342.           | 5.500                 | 703.            | 3867.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1047765.                    |
| CENTRAL                         |                        |                   |                       |                 |                             |
| CV-240                          | 10542530.              | 2571349.          | 4.100                 | 24358.          | 99368.                      |
| DC-3                            | 12167605.              | 5069836.          | 2.400                 | 56985.          | 136764.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 236632.                     |
| CONTINENTAL                     |                        |                   |                       |                 |                             |
| B-707-100                       | 140581580.             | 7841074.          | 17.929                | 11297.          | 202544.                     |
| B-707-C 300C                    | 7282045.               | 373716.           | 19.486                | 521.            | 10152.                      |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1965

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|

CONTINENTAL CONTINUED

|                           |               |             |        |          |          |
|---------------------------|---------------|-------------|--------|----------|----------|
| B-720-B-000               | 18 497 994 0. | 11 789 885. | 15.690 | 1 483 1. | 232 698. |
| DC-3                      | 288 890.      | 12 454 8.   | 2.320  | 19 07.   | 442 4.   |
| DC-6                      | 67 425.       | 9 537.      | 7.070  | 34.      | 240.     |
| DC-6B-102                 | 292 222 4.    | 39 677 0.   | 7.365  | 1 400.   | 103 11.  |
| DC-7B                     | 120 19 12.    | 122 270.    | 9.830  | 196.     | 192 7.   |
| VV-800                    | 477 446 21.   | 856 389 6.  | 5.575  | 355 74.  | 198 325. |
| TOTAL WEIGHTED DEPARTURES |               |             |        |          | 660 621. |

DELTA

|                           |              |             |        |         |           |
|---------------------------|--------------|-------------|--------|---------|-----------|
| C-46D                     | 10 173 806.  | 16 467 11.  | 6.178  | 448 6.  | 277 15.   |
| CV-340                    | 489 364 16.  | 9 112 927.  | 5.370  | 73 192. | 393 041.  |
| CV-880                    | 244 784 600. | 205 528 63. | 11.910 | 368 65. | 439 062.  |
| DC-6                      | 453 427 05.  | 563 263 4.  | 8.050  | 295 39. | 237 789.  |
| DC-7B                     | 93 437 216.  | 100 229 87. | 9.322  | 39 342. | 366 746.  |
| DC-8-33                   | 162 445 60.  | 90 773 6.   | 17.896 | 170 6.  | 305 31.   |
| DC-8-50/51                | 387 255 930. | 222 089 49. | 17.437 | 31 176. | 543 616.  |
| TOTAL WEIGHTED DEPARTURES |              |             |        |         | 2038 500. |

EASTERN

|                           |              |             |        |          |           |
|---------------------------|--------------|-------------|--------|----------|-----------|
| B-707-200                 | 158 200 09.  | 8 395 86.   | 18.843 | 770.     | 145 09.   |
| B-720-000                 | 334 098 350. | 198 648 09. | 16.819 | 330 66.  | 556 137.  |
| B-727/23                  | 280 333 820. | 223 341 66. | 12.552 | 404 53.  | 507 766.  |
| CV-340                    | 82 564 9.    | 142 698.    | 5.786  | 902.     | 52 19.    |
| CV-440                    | 405 619 28.  | 810 240 3.  | 5.006  | 75 154.  | 376 221.  |
| DC-7B-70/72               | 559 816 81.  | 58 336 34.  | 9.596  | 268 60.  | 257 749.  |
| DC-7B-90/95               | 1079 178 60. | 106 696 55. | 10.114 | 448 24.  | 453 350.  |
| DC-8-20                   | 172 652 740. | 108 587 74. | 15.900 | 165 12.  | 262 541.  |
| DC-8-30/31                | 152 344 6.   | 73 925.     | 20.608 | 109.     | 22 46.    |
| DC-8-50/51                | 436 697 6.   | 27 387 8.   | 15.945 | 343.     | 54 69.    |
| L-1049                    | 3129 515 5.  | 305 467 6.  | 10.245 | 147 97.  | 151 595.  |
| L-1049C                   | 6120 372 9.  | 470 571 1.  | 13.006 | 178 84.  | 232 599.  |
| L-1049G                   | 299 186 44.  | 277 483 2.  | 10.782 | 138 17.  | 148 975.  |
| L-188A08                  | 270 142 560. | 275 688 72. | 9.799  | 112 377. | 110 1182. |
| TOTAL WEIGHTED DEPARTURES |              |             |        |          | 4075 558. |

FRONTIER

|                           |             |            |       |         |          |
|---------------------------|-------------|------------|-------|---------|----------|
| CV-340                    | 26 196 469. | 59 539 10. | 4.400 | 436 92. | 192 245. |
| CV-580                    | 1459 318 6. | 243 236 8. | 6.000 | 148 03. | 888 18.  |
| DC-3                      | 844 252 1.  | 42 199 72. | 2.001 | 441 46. | 88 336.  |
| TOTAL WEIGHTED DEPARTURES |             |            |       |         | 369 399. |

W E I G H T E D   D E P A R T U R E S  
TWELVE MONTHS ENDED MARCH 31, 1965

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| LAKE CENTRAL                    |                        |                   |                       |                 |                             |
| CV-340                          | 8999874.               | 1782153.          | 5.050                 | 19176.          | 96839.                      |
| DC-3                            | 12475105.              | 5197960.          | 2.400                 | 65727.          | 157745.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 254584.                     |
| MOHAWK                          |                        |                   |                       |                 |                             |
| CV-240                          | 25739381.              | 5985902.          | 4.300                 | 52881.          | 227388.                     |
| CV-440                          | 20387706.              | 3397721.          | 6.000                 | 26937.          | 161622.                     |
| M-404                           | 19823980.              | 3964796.          | 5.000                 | 33692.          | 168460.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 557470.                     |
| NATIONAL                        |                        |                   |                       |                 |                             |
| B-727/23                        | 29457846.              | 2216709.          | 13.289                | 3047.           | 40492.                      |
| DC-7B                           | 9003254.               | 800147.           | 11.252                | 2702.           | 30403.                      |
| DC-8-20                         | 224255960.             | 12460049.         | 17.998                | 16731.          | 301125.                     |
| DC-8-50/51                      | 189861690.             | 10224659.         | 18.569                | 14029.          | 260505.                     |
| L-188A08                        | 128895660.             | 13209230.         | 9.758                 | 66868.          | 652498.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1285023.                    |
| NORTHCENTRAL                    |                        |                   |                       |                 |                             |
| CV-340                          | 39520667.              | 8541652.          | 4.627                 | 89913.          | 416027.                     |
| DC-3                            | 14703267.              | 6134081.          | 2.399                 | 76087.          | 182533.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 598560.                     |
| NORTHEAST                       |                        |                   |                       |                 |                             |
| B-707-300B                      | 751309.                | 34993.            | 21.470                | 33.             | 709.                        |
| CV-880                          | 77117051.              | 6062431.          | 12.720                | 7487.           | 95235.                      |
| DC-3                            | 4333013.               | 1604819.          | 2.700                 | 17178.          | 46381.                      |
| DC-6B-102                       | 62122250.              | 6907917.          | 8.993                 | 33667.          | 302767.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 445092.                     |
| NORTHWEST                       |                        |                   |                       |                 |                             |
| B-707-300B                      | 88715158.              | 3828927.          | 23.170                | 5268.           | 122060.                     |
| B-720-B-000                     | 322538670.             | 20055241.         | 16.083                | 35052.          | 563741.                     |
| B-727/23                        | 9791294.               | 808359.           | 12.113                | 1776.           | 21513.                      |
| DC-6B-102                       | 14407026.              | 1766647.          | 8.155                 | 11943.          | 97395.                      |
| DC-7C                           | 31405366.              | 2897853.          | 10.837                | 11747.          | 127302.                     |
| L-188C                          | 112991040.             | 12564849.         | 8.993                 | 51064.          | 459219.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1391230.                    |
| OZARK                           |                        |                   |                       |                 |                             |
| CV-240                          | 4594674.               | 1073522.          | 4.280                 | 11086.          | 47448.                      |
| DC-3                            | 14957971.              | 6531810.          | 2.290                 | 75755.          | 173479.                     |
| F-27                            | 15073709.              | 3816129.          | 3.950                 | 33267.          | 131405.                     |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1965

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| OZARK CONTINUED                 |                        |                   |                       |                 |                             |
| M-404                           | 1631789.               | 377729.           | 4.320                 | 3954.           | 17081.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 369413.                     |
| PACIFIC                         |                        |                   |                       |                 |                             |
| F-27                            | 13917360.              | 3584177.          | 3.883                 | 33625.          | 130566.                     |
| M-404                           | 9916766.               | 2270842.          | 4.367                 | 24080.          | 105157.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 235723.                     |
| PIEDMONT                        |                        |                   |                       |                 |                             |
| DC-3                            | 106961.                | 44567.            | 2.400                 | 108.            | 259.                        |
| F-27                            | 13222576.              | 3743854.          | 3.532                 | 35809.          | 126477.                     |
| M-404                           | 33732131.              | 8363950.          | 4.033                 | 92953.          | 374879.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 501615.                     |
| SOUTHERN                        |                        |                   |                       |                 |                             |
| DC-3                            | 11322069.              | 4621253.          | 2.450                 | 55476.          | 135916.                     |
| M-404                           | 23643670.              | 5404267.          | 4.375                 | 47256.          | 206745.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 342661.                     |
| TRANS-TEXAS                     |                        |                   |                       |                 |                             |
| CV-240                          | 33670767.              | 8023570.          | 4.196                 | 63156.          | 265003.                     |
| DC-3                            | 14166607.              | 5918739.          | 2.394                 | 57508.          | 137674.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 402677.                     |
| TRANS WORLD                     |                        |                   |                       |                 |                             |
| B-707-100                       | 362350940.             | 19570971.         | 18.515                | 28524.          | 528122.                     |
| B-707-100B                      | 645893030.             | 35424397.         | 18.233                | 27592.          | 503085.                     |
| B-707-300                       | 67196983.              | 3392476.          | 19.808                | 3696.           | 73210.                      |
| B-707-300B                      | 13217783.              | 657775.           | 20.095                | 540.            | 10851.                      |
| B-707-C 300C                    | 116785090.             | 2793431.          | 41.807                | 2844.           | 118899.                     |
| B-727/23                        | 117106800.             | 9731236.          | 12.034                | 14614.          | 175865.                     |
| CV-880                          | 383058070.             | 31736217.         | 12.070                | 43480.          | 524804.                     |
| L-749A                          | 63602810.              | 9336481.          | 6.812                 | 45794.          | 311949.                     |
| L-1049G                         | 48023931.              | 4835906.          | 9.931                 | 15509.          | 154020.                     |
| L-1649-A                        | 28072503.              | 1819929.          | 15.425                | 5127.           | 79084.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2479889.                    |
| UNITED                          |                        |                   |                       |                 |                             |
| B-720-000                       | 684626030.             | 43999892.         | 15.560                | 55580.          | 864825.                     |
| B-727/23                        | 236992840.             | 19375390.         | 12.232                | 34913.          | 427056.                     |
| CV-340                          | 32740013.              | 5368577.          | 6.098                 | 48122.          | 293448.                     |
| DC-6                            | 105826610.             | 13846702.         | 7.643                 | 64496.          | 492943.                     |
| DC-6A                           | 43100016.              | 2837315.          | 15.190                | 6929.           | 105252.                     |

W E I G H T E D   D E P A R T U R E S  
TWELVE MONTHS ENDED MARCH 31, 1965

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| UNITED                          | CONTINUED              |                   |                       |                 |                             |
| DC-6B-102                       | 149885450.             | 18459141.         | 8.120                 | 84792.          | 688511.                     |
| DC-7BF                          | 1253630.               | 71229.            | 17.600                | 149.            | 2622.                       |
| DC-8-10                         | 237580020.             | 14861804.         | 15.986                | 18675.          | 298539.                     |
| DC-8-20                         | 403097800.             | 25255560.         | 15.961                | 21949.          | 350328.                     |
| DC-8-50/51                      | 225832040.             | 1424288.          | 15.856                | 12616.          | 200039.                     |
| DC-8-F-54                       | 126909760.             | 3279621.          | 38.696                | 2159.           | 83545.                      |
| SE-210                          | 111619830.             | 14685479.         | 7.601                 | 37841.          | 237629.                     |
| VV-700 745                      | 100641340.             | 21417323.         | 4.699                 | 112493.         | 528605.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 4623342.                    |
| WEST COAST                      |                        |                   |                       |                 |                             |
| DC-3                            | 5289208.               | 2203836.          | 2.400                 | 26770.          | 64248.                      |
| F-27                            | 19107776.              | 4776944.          | 4.000                 | 42248.          | 168992.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 233240.                     |
| WESTERN                         |                        |                   |                       |                 |                             |
| B-720-B-000                     | 200227500.             | 13051634.         | 15.341                | 25946.          | 398038.                     |
| DC-6B-102                       | 74527474.              | 7701446.          | 9.677                 | 33388.          | 323096.                     |
| L-188A08                        | 97892759.              | 9438915.          | 10.371                | 34729.          | 360174.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1081303.                    |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1964

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| ALLEGHENY                       |                        |                   |                       |                 |                             |
| CV-440                          | 38607976.              | 7695674.          | 5.017                 | 64959.          | 325899.                     |
| DC-3                            | .                      | 5421.             | 2.300                 | 40.             | 92.                         |
| M-202                           | 17535084.              | 4350345.          | 4.031                 | 42937.          | 173079.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 499070.                     |
| AMERICAN                        |                        |                   |                       |                 |                             |
| B-707-100B                      | 667814640.             | 36190599.         | 18.453                | 34857.          | 643216.                     |
| B-707-C 300C                    | 105026590.             | 2322034.          | 45.230                | 2561.           | 115834.                     |
| B-707B 720B                     | 467798660.             | 31073827.         | 15.054                | 29885.          | 449889.                     |
| B-727/23                        | 43120187.              | 3587839.          | 12.018                | 5509.           | 66207.                      |
| CV-240                          | 7401705.               | 1889514.          | 3.917                 | 15161.          | 59386.                      |
| CV-990                          | 294813890.             | 22042549.         | 13.375                | 24195.          | 323608.                     |
| DC-6                            | 93382813.              | 12800779.         | 7.295                 | 60701.          | 442814.                     |
| DC-6B-102                       | 24686345.              | 3137329.          | 7.869                 | 15680.          | 123386.                     |
| DC-7B                           | 11389497.              | 1290542.          | 8.825                 | 3199.           | 28231.                      |
| DC-7BF                          | 74089530.              | 4340795.          | 17.068                | 7032.           | 120022.                     |
| L-188A08                        | 166280960.             | 18171867.         | 9.150                 | 57439.          | 525567.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2898160.                    |
| BOEING                          |                        |                   |                       |                 |                             |
| F-27                            | 28035983.              | 7577288.          | 3.700                 | 47478.          | 175669.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 175669.                     |
| BRANIFF                         |                        |                   |                       |                 |                             |
| B-707-200                       | 44703327.              | 2605773.          | 17.155                | 4091.           | 70181.                      |
| B-707-300                       | 14385777.              | 753182.           | 19.100                | 1330.           | 25403.                      |
| B-720-000                       | 100968040.             | 6312638.          | 15.995                | 10668.          | 170635.                     |
| CV-340                          | 49696023.              | 8718600.          | 5.700                 | 53667.          | 305902.                     |
| DC-6                            | 37439008.              | 5309747.          | 7.051                 | 24578.          | 173299.                     |
| DC-6A                           | 7636923.               | 688011.           | 11.100                | 722.            | 8014.                       |
| DC-7C                           | 8013754.               | 852527.           | 9.400                 | 2075.           | 19505.                      |
| L-188A08                        | 64921694.              | 6925704.          | 9.374                 | 25368.          | 237800.                     |
| VV-800                          | 900543.                | 163735.           | 5.500                 | 715.            | 3933.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1014672.                    |
| CENTRAL                         |                        |                   |                       |                 |                             |
| CV-240                          | 8189213.               | 1997369.          | 4.100                 | 20131.          | 82537.                      |
| DC-3                            | 13635839.              | 5645600.          | 2.415                 | 62934.          | 151986.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 234523.                     |
| CONTINENTAL                     |                        |                   |                       |                 |                             |
| B-707-100                       | 140723030.             | 7854695.          | 17.916                | 10201.          | 182761.                     |
| B-707-C 300C                    | 311603.                | 16062.            | 19.400                | 16.             | 310.                        |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1964

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| CONTINENTAL CONTINUED           |                        |                   |                       |                 |                             |
| B-720-B-000                     | 164045580.             | 10479191.         | 15.654                | 13580.          | 212581.                     |
| DC-3                            | 841279.                | 362621.           | 2.320                 | 4662.           | 10816.                      |
| DC-6                            | 91223.                 | 12903.            | 7.070                 | 46.             | 325.                        |
| DC-6B-102                       | 2889838.               | 392370.           | 7.365                 | 1397.           | 10289.                      |
| DC-7B                           | 1238205.               | 125962.           | 9.830                 | 193.            | 1897.                       |
| VV-800                          | 49504204.              | 8859476.          | 5.588                 | 36768.          | 205460.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 624439.                     |
| DELTA                           |                        |                   |                       |                 |                             |
| C-46D                           | 10180827.              | 1658115.          | 6.140                 | 4539.           | 27869.                      |
| CV-340                          | 56686859.              | 9811333.          | 5.370                 | 77605.          | 416739.                     |
| CV-880                          | 238377190.             | 20082078.         | 11.870                | 35116.          | 416827.                     |
| DC-6                            | 50384879.              | 6258991.          | 8.050                 | 30904.          | 248777.                     |
| DC-7B                           | 90642896.              | 9789775.          | 9.259                 | 38026.          | 352083.                     |
| DC-8-33                         | 6013827.               | 326917.           | 18.396                | 703.            | 12932.                      |
| DC-8-50/51                      | 324669380.             | 18795347.         | 17.274                | 26273.          | 453840.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1929067.                    |
| EASTERN                         |                        |                   |                       |                 |                             |
| B-707-200                       | 16543567.              | 813927.           | 20.326                | 748.            | 15204.                      |
| B-720-000                       | 384524210.             | 21495280.         | 17.889                | 36736.          | 657170.                     |
| B-727/23                        | 104844020.             | 8366713.          | 12.531                | 16671.          | 208904.                     |
| CV-340                          | 886419.                | 157872.           | 5.615                 | 926.            | 5199.                       |
| CV-440                          | 42010024.              | 8251470.          | 5.091                 | 79135.          | 402876.                     |
| DC-7B-70/72                     | 66108179.              | 6884688.          | 9.602                 | 30809.          | 295828.                     |
| DC-7B-90/95                     | 146314370.             | 14523294.         | 10.763                | 57737.          | 621423.                     |
| DC-7C                           | 297959.                | 27818.            | 10.711                | 47.             | 503.                        |
| DC-8-20                         | 220468890.             | 13640504.         | 16.163                | 23051.          | 372573.                     |
| DC-8-30/31                      | 9748787.               | 465328.           | 20.950                | 542.            | 11355.                      |
| DC-8-50/51                      | 274420.                | 16251.            | 16.886                | 69.             | 1165.                       |
| L-1049                          | 31455745.              | 3133781.          | 10.038                | 14976.          | 150329.                     |
| L-1049C                         | 69600849.              | 5105321.          | 13.633                | 18936.          | 258154.                     |
| L-1049G                         | 32382669.              | 3020135.          | 10.722                | 15131.          | 162235.                     |
| L-188A08                        | 269882030.             | 26787435.         | 10.075                | 118832.         | 1197232.                    |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 4360150.                    |
| FRONTIER                        |                        |                   |                       |                 |                             |
| CV-340                          | 34660083.              | 7877635.          | 4.400                 | 55483.          | 244147.                     |
| CV-580                          | 3460840.               | 576929.           | 5.999                 | 3852.           | 23108.                      |
| DC-3                            | 9338653.               | 4667615.          | 2.001                 | 48813.          | 97675.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 364930.                     |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1964

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| LAKE CENTRAL                    |                        |                   |                       |                 |                             |
| CV-340                          | 7497675.               | 1486174.          | 5.045                 | 16147.          | 81462.                      |
| DC-3                            | 13016960.              | 5425695.          | 2.399                 | 68718.          | 164354.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 246316.                     |
| MOHAWK                          |                        |                   |                       |                 |                             |
| CV-240                          | 23693955.              | 5510222.          | 4.300                 | 49735.          | 214076.                     |
| CV-440                          | 15652194.              | 2608699.          | 6.000                 | 20598.          | 123588.                     |
| M-404                           | 22131460.              | 4426292.          | 5.000                 | 37340.          | 186700.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 524364.                     |
| NATIONAL                        |                        |                   |                       |                 |                             |
| DC-7B                           | 22776872.              | 2024251.          | 11.252                | 6853.           | 77110.                      |
| DC-8-20                         | 211405330.             | 11746046.         | 17.998                | 15131.          | 272328.                     |
| DC-8-50/51                      | 186461370.             | 10041541.         | 18.569                | 13530.          | 251239.                     |
| L-188A08                        | 125169630.             | 12827386.         | 9.758                 | 63943.          | 623956.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1224633.                    |
| NORTHCENTRAL                    |                        |                   |                       |                 |                             |
| CV-340                          | 35759483.              | 7728423.          | 4.627                 | 81210.          | 375759.                     |
| DC-3                            | 16346216.              | 6818423.          | 2.397                 | 84541.          | 202645.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 578404.                     |
| NORTHEAST                       |                        |                   |                       |                 |                             |
| B-707-300B                      | 6094088.               | 284197.           | 21.443                | 261.            | 5597.                       |
| CV-880                          | 71014346.              | 5587176.          | 12.710                | 7085.           | 90050.                      |
| DC-3                            | 4458430.               | 1651270.          | 2.700                 | 17688.          | 47758.                      |
| DC-6B-102                       | 62720338.              | 6903976.          | 9.085                 | 33635.          | 305574.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 448979.                     |
| NORTHWEST                       |                        |                   |                       |                 |                             |
| B-707-300B                      | 64954822.              | 2803245.          | 23.171                | 4045.           | 93727.                      |
| B-720-B-000                     | 295120600.             | 18350417.         | 16.083                | 30490.          | 490371.                     |
| DC-6B-102                       | 22439951.              | 2751675.          | 8.155                 | 18101.          | 147614.                     |
| DC-7C                           | 31680807.              | 2905308.          | 10.904                | 10467.          | 114132.                     |
| DC-8-30/31                      | 559562.                | 31315.            | 17.869                | 49.             | 876.                        |
| L-188C                          | 113383360.             | 12608628.         | 8.993                 | 47370.          | 425998.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1272718.                    |
| OZARK                           |                        |                   |                       |                 |                             |
| CV-240                          | 5766384.               | 1347286.          | 4.280                 | 14081.          | 60267.                      |
| DC-3                            | 15173462.              | 6625911.          | 2.290                 | 77374.          | 177186.                     |
| F-27                            | 13249895.              | 3354404.          | 3.950                 | 29684.          | 117252.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 354705.                     |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1964

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| PACIFIC                         |                        |                   |                       |                 |                             |
| F-27                            | 11032784.              | 2854169.          | 3.883                 | 27165.          | 105482.                     |
| M-202                           | 153513.                | 40763.            | 3.766                 | 596.            | 2245.                       |
| M-404                           | 12256876.              | 2806704.          | 4.367                 | 30214.          | 131945.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 239672.                     |
| PIEDMONT                        |                        |                   |                       |                 |                             |
| DC-3                            | 151696.                | 63207.            | 2.400                 | 130.            | 312.                        |
| F-27                            | 12639127.              | 3590661.          | 3.520                 | 35543.          | 125111.                     |
| M-404                           | 32051103.              | 8012776.          | 4.000                 | 91112.          | 364448.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 489871.                     |
| SOUTHERN                        |                        |                   |                       |                 |                             |
| DC-3                            | 12974610.              | 5295759.          | 2.450                 | 64362.          | 157637.                     |
| M-404                           | 19492929.              | 4455526.          | 4.375                 | 37884.          | 165743.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 323430.                     |
| TRANS-TEXAS                     |                        |                   |                       |                 |                             |
| CV-240                          | 25332097.              | 6031451.          | 4.200                 | 48171.          | 202318.                     |
| DC-3                            | 15880043.              | 6621981.          | 2.398                 | 66862.          | 160335.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 362653.                     |
| TRANS WORLD                     |                        |                   |                       |                 |                             |
| B-707-100                       | 363686240.             | 19316804.         | 18.352                | 29620.          | 543586.                     |
| B-707-100B                      | 576632340.             | 31631159.         | 18.230                | 24750.          | 451193.                     |
| B-707-300                       | 72352437.              | 3607931.          | 20.054                | 3673.           | 73658.                      |
| B-707-300B                      | 10894164.              | 535974.           | 20.326                | 612.            | 12440.                      |
| B-707-C 300C                    | 67188345.              | 1647156.          | 40.791                | 1259.           | 51356.                      |
| B-727/23                        | 27540242.              | 2289297.          | 12.030                | 3305.           | 39759.                      |
| CV-880                          | 383395840.             | 31936238.         | 12.002                | 43218.          | 518702.                     |
| L-749A                          | 60635597.              | 8985254.          | 6.748                 | 44102.          | 297600.                     |
| L-1049G                         | 75803494.              | 7708530.          | 9.834                 | 23894.          | 234974.                     |
| L-1649-A                        | 37125370.              | 2416720.          | 15.362                | 5654.           | 86857.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2310125.                    |
| UNITED                          |                        |                   |                       |                 |                             |
| B-720-000                       | 672356970.             | 44012984.         | 15.276                | 56142.          | 857625.                     |
| B-727/23                        | 84588040.              | 7036753.          | 12.021                | 11142.          | 133938.                     |
| CV-340                          | 34443787.              | 6025023.          | 5.717                 | 51490.          | 294368.                     |
| DC-6                            | 111874560.             | 14761433.         | 7.579                 | 67260.          | 509764.                     |
| DC-6A                           | 46388737.              | 3108770.          | 14.922                | 7112.           | 106125.                     |
| DC-6B-102                       | 151671290.             | 18968983.         | 7.996                 | 88001.          | 703656.                     |
| DC-7A                           | 9692903.               | 1140641.          | 8.498                 | 3748.           | 31851.                      |
| DC-7BF                          | 23202607.              | 1379387.          | 16.821                | 1965.           | 33053.                      |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED SEPTEMBER 30, 1964

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| UNITED                          | CONTINUED              |                   |                       |                 |                             |
| DC-8-10                         | 289793480.             | 18613605.         | 15.569                | 22553.          | 351128.                     |
| DC-8-20                         | 350859610.             | 22357000.         | 15.694                | 20236.          | 317584.                     |
| DC-8-50/51                      | 216250030.             | 13931135.         | 15.523                | 13098.          | 203320.                     |
| DC-8-F-54                       | 70530770.              | 1821802.          | 38.715                | 1165.           | 45103.                      |
| SE-210                          | 115124880.             | 15195774.         | 7.576                 | 37995.          | 287850.                     |
| VV-700 745                      | 103335400.             | 22231934.         | 4.648                 | 114007.         | 529905.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 4405270.                    |
| WEST COAST                      |                        |                   |                       |                 |                             |
| DC-3                            | 6094198.               | 2539249.          | 2.400                 | 30254.          | 72610.                      |
| F-27                            | 17546500.              | 4386625.          | 4.000                 | 39082.          | 156328.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 228938.                     |
| WESTERN                         |                        |                   |                       |                 |                             |
| B-720-B-000                     | 193190180.             | 12585720.         | 15.350                | 25096.          | 385224.                     |
| DC-6B-102                       | 76487503.              | 8005599.          | 9.554                 | 35681.          | 340896.                     |
| L-188A08                        | 93302874.              | 9047202.          | 10.313                | 33087.          | 341226.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1067346.                    |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1964

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| ALLEGHENY                       |                        |                   |                       |                 |                             |
| CV-440                          | 34622998.              | 6917360.          | 5.005                 | 57657.          | 288573.                     |
| M-202                           | 17889919.              | 4469011.          | 4.003                 | 46342.          | 185507.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 474030.                     |
| AMERICAN                        |                        |                   |                       |                 |                             |
| B-707-100B                      | 636268710.             | 35354373.         | 17.746                | 34217.          | 607215.                     |
| B-707-C 300C                    | 36266735.              | 780279.           | 46.479                | 880.            | 40902.                      |
| B-707B 720B                     | 427237530.             | 30337409.         | 14.083                | 29663.          | 417744.                     |
| CV-240                          | 11396597.              | 3004985.          | 3.793                 | 24197.          | 91779.                      |
| CV-990                          | 263425300.             | 20000023.         | 13.171                | 21945.          | 289038.                     |
| DC-6                            | 89563282.              | 12711764.         | 7.046                 | 53914.          | 415103.                     |
| DC-6B-102                       | 25125225.              | 3276440.          | 7.668                 | 15371.          | 121699.                     |
| DC-7B                           | 18173333.              | 2119905.          | 8.573                 | 5377.           | 46097.                      |
| DC-7BF                          | 112538370.             | 6898543.          | 16.313                | 10220.          | 166719.                     |
| L-188A03                        | 158626410.             | 17554506.         | 9.036                 | 55926.          | 505347.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2701643.                    |
| BOEING                          |                        |                   |                       |                 |                             |
| F-27                            | 24935033.              | 6739207.          | 3.700                 | 44206.          | 163562.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 163562.                     |
| BRANIFF                         |                        |                   |                       |                 |                             |
| B-707-200                       | 52140915.              | 3030582.          | 17.205                | 4955.           | 85251.                      |
| B-707-300                       | 14342172.              | 750399.           | 19.100                | 1326.           | 25327.                      |
| B-720-000                       | 93592682.              | 5777326.          | 16.200                | 9715.           | 157383.                     |
| C-46F                           | 677816.                | 123239.           | 5.500                 | 349.            | 1920.                       |
| CV-340                          | 47903517.              | 8404125.          | 5.700                 | 52129.          | 297135.                     |
| DC-6                            | 35885408.              | 5110131.          | 7.022                 | 24207.          | 169982.                     |
| DC-6A                           | 7514723.               | 677002.           | 11.100                | 706.            | 7837.                       |
| DC-7C                           | 6890227.               | 733003.           | 9.400                 | 2535.           | 23829.                      |
| L-188A08                        | 59870750.              | 6493780.          | 9.220                 | 24443.          | 225364.                     |
| VV-800                          | 892986.                | 162361.           | 5.500                 | 709.            | 3900.                       |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 997928.                     |
| CENTRAL                         |                        |                   |                       |                 |                             |
| CV-240                          | 6826021.               | 1664883.          | 4.100                 | 18162.          | 74464.                      |
| DC-3                            | 13759658.              | 5697191.          | 2.415                 | 64218.          | 155036.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 229550.                     |
| CONTINENTAL                     |                        |                   |                       |                 |                             |
| B-707-100                       | 135834270.             | 7569572.          | 17.945                | 8018.           | 143383.                     |
| B-720-B-000                     | 142886030.             | 9168892.          | 15.584                | 13739.          | 214109.                     |
| DC-3                            | 3251718.               | 1401603.          | 2.320                 | 15158.          | 35167.                      |



WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1964

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| CONTINENTAL CONTINUED           |                        |                   |                       |                 |                             |
| DC-6                            | 95723.                 | 12903.            | 7.419                 | 46.             | 341.                        |
| DC-6B-102                       | 2904358.               | 394614.           | 7.360                 | 1405.           | 10341.                      |
| DC-7B                           | 1514428.               | 154062.           | 9.830                 | 292.            | 2870.                       |
| VV-800                          | 49253871.              | 8818347.          | 5.585                 | 39180.          | 218820.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 625531.                     |
| DELTA                           |                        |                   |                       |                 |                             |
| C-46D                           | 10166667.              | 1655809.          | 6.140                 | 4504.           | 27655.                      |
| CV-340                          | 55097188.              | 10260184.         | 5.370                 | 80172.          | 430524.                     |
| CV-880                          | 224593750.             | 19333130.         | 11.617                | 32592.          | 378621.                     |
| DC-6                            | 55594235.              | 6906116.          | 8.050                 | 31425.          | 252971.                     |
| DC-7B                           | 86517017.              | 9445070.          | 9.160                 | 36573.          | 335009.                     |
| DC-8-12                         | 36377259.              | 2117419.          | 17.180                | 3023.           | 51935.                      |
| DC-8-50/51                      | 221324900.             | 12882707.         | 17.180                | 17736.          | 304704.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1781419.                    |
| EASTERN                         |                        |                   |                       |                 |                             |
| B-707-200                       | 11631306.              | 550938.           | 21.112                | 510.            | 10767.                      |
| B-720-000                       | 374136550.             | 22299716.         | 16.778                | 39248.          | 658503.                     |
| B-727/23                        | 9293442.               | 768053.           | 12.100                | 1289.           | 15597.                      |
| CV-340                          | 1491956.               | 262630.           | 5.681                 | 1413.           | 8027.                       |
| CV-440                          | 44676370.              | 8705108.          | 5.132                 | 82616.          | 423985.                     |
| DC-7B-70/72                     | 74623245.              | 7758707.          | 9.618                 | 35145.          | 338025.                     |
| DC-7B-90/95                     | 185500190.             | 18440523.         | 10.059                | 70363.          | 707781.                     |
| DC-7C                           | 2150360.               | 208797.           | 10.299                | 361.            | 3718.                       |
| DC-8-20                         | 252499240.             | 15373222.         | 16.425                | 25697.          | 422073.                     |
| DC-8-30/31                      | 8225341.               | 391403.           | 21.015                | 433.            | 9099.                       |
| DC-8-50/51                      | 118190.                | 7061.             | 16.738                | 9.              | 151.                        |
| L-1049                          | 28369542.              | 2915439.          | 9.731                 | 14356.          | 139698.                     |
| L-1049C                         | 69369661.              | 4943695.          | 14.032                | 18891.          | 265079.                     |
| L-1049G                         | 30188716.              | 2932538.          | 10.294                | 14765.          | 151991.                     |
| L-188A08                        | 257754580.             | 26111561.         | 9.871                 | 118468.         | 1169398.                    |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 4323892.                    |
| FRONTIER                        |                        |                   |                       |                 |                             |
| CV-340                          | 33913205.              | 7708173.          | 4.400                 | 54464.          | 239642.                     |
| DC-3                            | 10073286.              | 5035109.          | 2.001                 | 52809.          | 105671.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 345313.                     |
| LAKE CENTRAL                    |                        |                   |                       |                 |                             |
| CV-340                          | 6995629.               | 1386759.          | 5.045                 | 15682.          | 79116.                      |
| DC-3                            | 12933000.              | 5390712.          | 2.399                 | 69592.          | 166951.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 246067.                     |

W E I G H T E D   D E P A R T U R E S  
TWELVE MONTHS ENDED MARCH 31, 1964

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| MOHAWK                          |                        |                   |                       |                 |                             |
| CV-240                          | 22635062.              | 5263968.          | 4.300                 | 48218.          | 207337.                     |
| CV-440                          | 12211902.              | 2035317.          | 6.000                 | 16088.          | 96528.                      |
| M-404                           | 23098195.              | 4619639.          | 5.000                 | 37904.          | 189520.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 493385.                     |
| NATIONAL                        |                        |                   |                       |                 |                             |
| DC-7B                           | 28118681.              | 2498994.          | 11.252                | 8239.           | 92705.                      |
| DC-8-20                         | 162412060.             | 9023895.          | 17.998                | 11017.          | 198284.                     |
| DC-8-50/51                      | 192414350.             | 10362128.         | 18.569                | 13457.          | 249883.                     |
| L-188A08                        | 121861630.             | 12488382.         | 9.758                 | 62498.          | 609855.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1150727.                    |
| NORTHCENTRAL                    |                        |                   |                       |                 |                             |
| CV-340                          | 33254885.              | 7190245.          | 4.625                 | 76350.          | 353119.                     |
| DC-3                            | 17689049.              | 7370437.          | 2.400                 | 91854.          | 220450.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 573569.                     |
| NORTHEAST                       |                        |                   |                       |                 |                             |
| B-707-300B                      | 5342779.               | 249204.           | 21.439                | 228.            | 4888.                       |
| CV-880                          | 84425850.              | 6649629.          | 12.696                | 8572.           | 108830.                     |
| DC-3                            | 4227743.               | 1565831.          | 2.700                 | 17769.          | 47976.                      |
| DC-6B-102                       | 52641001.              | 5784725.          | 9.100                 | 27200.          | 247702.                     |
| VV-700 745                      | 7620882.               | 1587684.          | 4.800                 | 7651.           | 36725.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 446121.                     |
| NORTHWEST                       |                        |                   |                       |                 |                             |
| B-707-300B                      | 27206655.              | 1178554.          | 23.085                | 1937.           | 44716.                      |
| B-720-B-000                     | 254242150.             | 15808634.         | 16.082                | 24985.          | 401809.                     |
| DC-6B-102                       | 26490220.              | 3247721.          | 8.157                 | 21058.          | 171770.                     |
| DC-7C                           | 32869870.              | 3013338.          | 10.908                | 9859.           | 107542.                     |
| DC-8-30/31                      | 11685967.              | 655968.           | 17.815                | 1063.           | 18937.                      |
| L-188C                          | 110526400.             | 12290925.         | 8.993                 | 44225.          | 397715.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 1142489.                    |
| OZARK                           |                        |                   |                       |                 |                             |
| CV-240                          | 5484337.               | 1281387.          | 4.280                 | 13035.          | 55790.                      |
| DC-3                            | 15895364.              | 6941206.          | 2.290                 | 81840.          | 187414.                     |
| F-27                            | 10315740.              | 2611579.          | 3.950                 | 22167.          | 87560.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 330764.                     |
| PACIFIC                         |                        |                   |                       |                 |                             |
| F-27                            | 9035044.               | 2326809.          | 3.883                 | 22023.          | 85515.                      |
| M-202                           | 584886.                | 155307.           | 3.766                 | 2330.           | 8775.                       |

WEIGHTED DEPARTURES  
TWELVE MONTHS ENDED MARCH 31, 1964

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| PACIFIC CONTINUED               |                        |                   |                       |                 |                             |
| M-404                           | 12733149.              | 2915766.          | 4.367                 | 31621.          | 138089.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 232379.                     |
| PIEDMONT                        |                        |                   |                       |                 |                             |
| DC-3                            | 132766.                | 55319.            | 2.400                 | 119.            | 286.                        |
| F-27                            | 12584435.              | 3575124.          | 3.520                 | 36514.          | 128529.                     |
| M-404                           | 30362036.              | 7590509.          | 4.000                 | 88107.          | 352428.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 481243.                     |
| SOUTHERN                        |                        |                   |                       |                 |                             |
| DC-3                            | 13425446.              | 5479773.          | 2.450                 | 68929.          | 163876.                     |
| M-404                           | 18269410.              | 4175370.          | 4.375                 | 35646.          | 155951.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 324827.                     |
| TRANS-TEXAS                     |                        |                   |                       |                 |                             |
| CV-240                          | 19357060.              | 4609460.          | 4.199                 | 40311.          | 169266.                     |
| DC-3                            | 12530963.              | 5229938.          | 2.396                 | 53162.          | 127376.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 296642.                     |
| TRANS WORLD                     |                        |                   |                       |                 |                             |
| B-707-100                       | 344483990.             | 18957294.         | 13.172                | 27904.          | 507071.                     |
| B-707-100B                      | 560801540.             | 30861264.         | 18.172                | 25040.          | 455027.                     |
| B-707-300                       | 76646026.              | 3811364.          | 20.110                | 4057.           | 81536.                      |
| B-707-300B                      | 7790014.               | 376087.           | 20.713                | 441.            | 9134.                       |
| B-707-C 300C                    | 21989860.              | 504832.           | 43.559                | 372.            | 16204.                      |
| CV-880                          | 340218700.             | 28757233.         | 11.831                | 37604.          | 444893.                     |
| L-749A                          | 55955770.              | 8509772.          | 6.575                 | 43331.          | 284901.                     |
| L-1049G                         | 91102204.              | 9394849.          | 9.697                 | 29085.          | 282037.                     |
| L-1649-A                        | 38579228.              | 2530393.          | 15.246                | 5391.           | 82191.                      |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 2163044.                    |
| UNITED                          |                        |                   |                       |                 |                             |
| B-720-000                       | 663005330.             | 44567097.         | 14.877                | 58216.          | 866079.                     |
| B-727/23                        | 3629843.               | 306442.           | 11.845                | 336.            | 4572.                       |
| CV-340                          | 30864190.              | 6173662.          | 4.999                 | 51420.          | 257049.                     |
| DC-6                            | 110698450.             | 14841259.         | 7.459                 | 66007.          | 492346.                     |
| DC-6A                           | 47998556.              | 3344317.          | 14.352                | 7237.           | 103865.                     |
| DC-6B-102                       | 143390340.             | 18687204.         | 7.673                 | 92213.          | 707550.                     |
| DC-7A                           | 40490047.              | 4712146.          | 8.593                 | 15441.          | 132685.                     |
| DC-7BF                          | 47681451.              | 2888922.          | 16.505                | 3697.           | 61019.                      |
| DC-8-10                         | 344802890.             | 23015344.         | 14.981                | 26503.          | 397041.                     |
| DC-8-20                         | 286342670.             | 19015045.         | 15.059                | 17417.          | 262283.                     |
| DC-8-50/51                      | 196030490.             | 13133870.         | 14.926                | 12731.          | 190023.                     |

W E I G H T E D   D E P A R T U R E S  
TWELVE MONTHS ENDED MARCH 31, 1964

| CARRIER<br>AND TYPE<br>AIRCRAFT | AVAILABLE<br>TON-MILES | AIRCRAFT<br>MILES | AVG.<br>CAPAC-<br>ITY | DEPAR-<br>TURES | WEIGHTED<br>DEPAR-<br>TURES |
|---------------------------------|------------------------|-------------------|-----------------------|-----------------|-----------------------------|
| UNITED                          | CONTINUED              |                   |                       |                 |                             |
| DC-8-F-54                       | 6014037.               | 154694.           | 38.877                | 93.             | 3616.                       |
| SE-210                          | 115713860.             | 15378258.         | 7.525                 | 37351.          | 281066.                     |
| VV-700 745                      | 102437550.             | 22515729.         | 4.550                 | 110090.         | 500910.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 4260104.                    |
| WEST COAST                      |                        |                   |                       |                 |                             |
| DC-3                            | 7337743.               | 3057393.          | 2.400                 | 36450.          | 87480.                      |
| F-27                            | 14933712.              | 3733428.          | 4.000                 | 31875.          | 127500.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 214980.                     |
| WESTERN                         |                        |                   |                       |                 |                             |
| B-720-B-000                     | 181965240.             | 11853853.         | 15.351                | 23519.          | 361040.                     |
| DC-6B-102                       | 69777135.              | 7472362.          | 9.338                 | 35068.          | 327465.                     |
| L-188A08                        | 87440125.              | 8596643.          | 10.171                | 30557.          | 310795.                     |
| TOTAL WEIGHTED DEPARTURES       |                        |                   |                       |                 | 999300.                     |

NOTES TO COLUMNS:

(2) FROM SCHEDULE T-3.

(3) FROM SCHEDULE T-3.

(4) COLUMN (2) DIVIDED BY COLUMN (3).

(5) FROM SCHEDULES T-3 AND T-4.

(6) COLUMN (4) MULTIPLIED BY COLUMN (5).

THE SYMBOL "F" IS USED TO DENOTE AIRCRAFT THAT  
ARE BEING USED IN CARGO CONFIGURATION.



REVENUE TONS ORIGINATED  
SECTION I  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED | TOTAL    |
|--------------|-------------------|-----------|----------|
| AIR WEST     | 1740.             | 203071.   | 204810.  |
| ALLEGHENY    | 74.               | 370778.   | 370852.  |
| AMERICAN     | 5451.             | 2058725.  | 2064176. |
| BRANIFF      | 1857.             | 592171.   | 594029.  |
| CONTINENTAL  | 1070.             | 346032.   | 347102.  |
| DELTA        | 716.              | 1190701.  | 1191417. |
| EASTERN      | 12370.            | 1786124.  | 1798494. |
| FRONTIER     | 3881.             | 257091.   | 260973.  |
| MOHAWK       | 1057.             | 238880.   | 239938.  |
| NATIONAL     | 1089.             | 511827.   | 512917.  |
| NORTHCENTRAL | 3324.             | 283514.   | 286838.  |
| NORTHEAST    | 5230.             | 300932.   | 306163.  |
| NORTHWEST    | 1793.             | 692524.   | 694317.  |
| OSARK        | 2029.             | 216228.   | 218257.  |
| PIEDMONT     | 518.              | 198710.   | 199228.  |
| SOUTHERN     | 4194.             | 132456.   | 136650.  |
| TRANS-TEXAS  | 739.              | 190951.   | 191690.  |
| TRANS WORLD  | 2679.             | 1302440.  | 1305119. |
| UNITED       | 18576.            | 2656981.  | 2675557. |
| WESTERN      | 605.              | 511420.   | 512025.  |

NOTES TO COLUMNS:

- (2) NON-SCHEDULED REVENUE TON-MILES (PART 6)  
DIVIDED BY AVERAGE HAUL  
(SECTION II, THIS PART).
- (3) FROM SCHEDULE T-4.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

REVENUE TONS ORIGINATED  
SECTION I  
TWELVE MONTHS ENDED MARCH 31, 1968

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED | TOTAL    |
|--------------|-------------------|-----------|----------|
| ALLEGHENY    | 69.               | 291639.   | 291707.  |
| AMERICAN     | 5315.             | 1908816.  | 1914131. |
| BONANZA      | 424.              | 103706.   | 104130.  |
| BRANIFF      | 1271.             | 558706.   | 559978.  |
| CONTINENTAL  | 698.              | 294255.   | 294953.  |
| DELTA        | 1284.             | 1082095.  | 1083379. |
| EASTERN      | 13788.            | 1741930.  | 1755717. |
| FRONTIER     | 3708.             | 191229.   | 194938.  |
| LAKE CENTRAL | 6.                | 81131.    | 81137.   |
| MOHAWK       | 1386.             | 223402.   | 224788.  |
| NATIONAL     | 3180.             | 474278.   | 477458.  |
| NORTHCENTRAL | 2066.             | 247606.   | 249672.  |
| NORTHEAST    | 3171.             | 267139.   | 270310.  |
| NORTHWEST    | 2284.             | 648056.   | 650340.  |
| OKZARK       | 1205.             | 197467.   | 198671.  |
| PACIFIC      | 1890.             | 96804.    | 98694.   |
| PIEDMONT     | 529.              | 182302.   | 182831.  |
| SOUTHERN     | 2053.             | 127135.   | 129188.  |
| TRANS-TEXAS  | 275.              | 161240.   | 161516.  |
| TRANS WORLD  | 1397.             | 1245781.  | 1247178. |
| UNITED       | 18876.            | 2460752.  | 2479628. |
| WEST COAST   | 365.              | 75852.    | 76218.   |
| WESTERN      | 256.              | 480956.   | 481213.  |

NOTES TO COLUMNS:

- (2) NON-SCHEDULED REVENUE TON-MILES (PART 6)  
DIVIDED BY AVERAGE HAUL  
(SECTION II, THIS PART).
- (3) FROM SCHEDULE T-4.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

REVENUE TONS ORIGINATED  
SECTION I  
TWELVE MONTHS ENDED SEPTEMBER 30, 1967

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED | TOTAL    |
|--------------|-------------------|-----------|----------|
| ALLEGHENY    | 12.               | 252141.   | 252153.  |
| AMERICAN     | 40115.            | 1783558.  | 1823673. |
| BONANZA      | 218.              | 95816.    | 96033.   |
| BRANIFF      | 650.              | 525104.   | 525754.  |
| CENTRAL      | 393.              | 66884.    | 67277.   |
| CONTINENTAL  | 384.              | 265431.   | 265815.  |
| DELTA        | 3006.             | 1012964.  | 1015970. |
| EASTERN      | 9837.             | 1633243.  | 1643080. |
| FRONTIER     | 4280.             | 132958.   | 137239.  |
| LAKE CENTRAL | 136.              | 75518.    | 75654.   |
| MOHAWK       | 1247.             | 204107.   | 205354.  |
| NATIONAL     | 4051.             | 458762.   | 462813.  |
| NORTHCENTRAL | 1543.             | 222996.   | 224539.  |
| NORTHEAST    | 1573.             | 232748.   | 234321.  |
| NORTHWEST    | 1761.             | 608233.   | 609994.  |
| OSARK        | 580.              | 178896.   | 179476.  |
| PACIFIC      | 1128.             | 90652.    | 91780.   |
| PIEDMONT     | 488.              | 171680.   | 172169.  |
| SOUTHERN     | 1389.             | 120643.   | 122032.  |
| TRANS-TEXAS  | 134.              | 147468.   | 147603.  |
| TRANS WORLD  | 1609.             | 1191401.  | 1193010. |
| UNITED       | 18192.            | 2292688.  | 2310880. |
| WEST COAST   | 341.              | 68717.    | 69059.   |
| WESTERN      | 93.               | 454969.   | 455061.  |

NOTES TO COLUMNS:

- (2) NON-SCHEDULED REVENUE TON-MILES (PART 6)  
DIVIDED BY AVERAGE HAUL  
(SECTION II, THIS PART).
- (3) FROM SCHEDULE T-4.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

REVENUE TONS ORIGINATED  
SECTION I  
TWELVE MONTHS ENDED MARCH 31, 1967

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED | TOTAL    |
|--------------|-------------------|-----------|----------|
| ALLEGHENY    | 29.               | 229912.   | 229941.  |
| AMERICAN     | 34841.            | 1739500.  | 1774341. |
| BONANZA      | 365.              | 90704.    | 91069.   |
| BRANIFF      | 448.              | 494347.   | 494795.  |
| CENTRAL      | 651.              | 61642.    | 62293.   |
| CONTINENTAL  | 365.              | 270251.   | 270615.  |
| DELTA        | 3669.             | 992850.   | 996520.  |
| EASTERN      | 1807.             | 1325243.  | 1327049. |
| FRONTIER     | 2360.             | 116507.   | 118867.  |
| LAKE CENTRAL | 455.              | 75308.    | 76264.   |
| MOHAWK       | 2133.             | 195071.   | 197205.  |
| NATIONAL     | 2126.             | 391513.   | 393639.  |
| NORTHCENTRAL | 2058.             | 212964.   | 215022.  |
| NORTHEAST    | 1110.             | 217747.   | 218857.  |
| NORTHWEST    | 1092.             | 501405.   | 502497.  |
| OSARK        | 349.              | 160841.   | 161190.  |
| PACIFIC      | 194.              | 83842.    | 84035.   |
| PIEDMONT     | 678.              | 161050.   | 161727.  |
| SOUTHERN     | 1222.             | 113944.   | 115166.  |
| TRANS-TEXAS  | 96.               | 138358.   | 138454.  |
| TRANS WORLD  | 3094.             | 972160.   | 975253.  |
| UNITED       | 18808.            | 1867330.  | 1886638. |
| WEST COAST   | 145.              | 67862.    | 68006.   |
| WESTERN      | 134.              | 446560.   | 446694.  |

NOTES TO COLUMNS:

- (2) NON-SCHEDULED REVENUE TON-MILES (PART 6)  
DIVIDED BY AVERAGE HAUL  
(SECTION II, THIS PART).
- (3) FROM SCHEDULE T-4.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

REVENUE TONS ORIGINATED  
SECTION I  
TWELVE MONTHS ENDED SEPTEMBER 30, 1966

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED | TOTAL    |
|--------------|-------------------|-----------|----------|
| ALLEGHENY    | 329.              | 199952.   | 200281.  |
| AMERICAN     | 4498.             | 1595910.  | 1600408. |
| DONANZA      | 289.              | 79372.    | 79661.   |
| BRANIFF      | 803.              | 453522.   | 454325.  |
| CENTRAL      | 533.              | 54784.    | 55317.   |
| CONTINENTAL  | 363.              | 250373.   | 250735.  |
| DELTA        | 3256.             | 904509.   | 907765.  |
| EASTERN      | 1554.             | 1243890.  | 1245445. |
| FRONTIER     | 309.              | 101751.   | 102060.  |
| LAKE CENTRAL | 823.              | 75745.    | 76568.   |
| MOHAWK       | 2439.             | 195051.   | 197489.  |
| NATIONAL     | 496.              | 365778.   | 366274.  |
| NORTHCENTRAL | 2295.             | 196377.   | 198672.  |
| NORTHEAST    | 1125.             | 199020.   | 200145.  |
| NORTHWEST    | 934.              | 461495.   | 462429.  |
| OSARK        | 273.              | 149333.   | 149606.  |
| PACIFIC      | 71.               | 82596.    | 82667.   |
| PIEDMONT     | 788.              | 147839.   | 148626.  |
| SOUTHERN     | 1473.             | 107366.   | 108838.  |
| TRANS-TEXAS  | 213.              | 120426.   | 120639.  |
| TRANS WORLD  | 3254.             | 894696.   | 897949.  |
| UNITED       | 17977.            | 1719501.  | 1737473. |
| WEST COAST   | 121.              | 61626.    | 61746.   |
| WESTERN      | 274.              | 419774.   | 420048.  |

NOTES TO COLUMNS:

- (2) NON-SCHEDULED REVENUE TON-MILES (PART 6)  
DIVIDED BY AVERAGE HAUL  
(SECTION II, THIS PART).
- (3) FROM SCHEDULE T-4.
- (4) SUM OF COLUMN (2) AND COLUMN (3).



REVENUE TONS ORIGINATED  
SECTION I  
TWELVE MONTHS ENDED MARCH 31, 1966

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED | TOTAL    |
|--------------|-------------------|-----------|----------|
| ALLGHENY     | 863.              | 168818.   | 169681.  |
| AMERICAN     | 3230.             | 1365535.  | 1368765. |
| BONANZA      | 89.               | 67487.    | 67577.   |
| BRANIFF      | 1233.             | 385791.   | 387025.  |
| CENTRAL      | 153.              | 49868.    | 50021.   |
| CONTINENTAL  | 447.              | 209520.   | 209967.  |
| DELTA        | 3085.             | 750120.   | 753206.  |
| EASTERN      | 2267.             | 1324239.  | 1326506. |
| FRONTIER     | 196.              | 83867.    | 84064.   |
| LAKE CENTRAL | 604.              | 70101.    | 70704.   |
| MOHAWK       | 1892.             | 178221.   | 180113.  |
| NATIONAL     | 332.              | 385517.   | 385849.  |
| NORTHCENTRAL | 2168.             | 169666.   | 171835.  |
| NORTHEAST    | 1070.             | 172814.   | 173884.  |
| NORTHWEST    | 602.              | 474913.   | 475515.  |
| OSARK        | 191.              | 136049.   | 136241.  |
| PACIFIC      | 176.              | 74096.    | 74272.   |
| PIEDMONT     | 603.              | 128635.   | 129238.  |
| SOUTHERN     | 1821.             | 94262.    | 96083.   |
| TRANS-TEXAS  | 384.              | 102347.   | 102731.  |
| TRANS WORLD  | 2880.             | 936977.   | 939857.  |
| UNITED       | 15348.            | 1780724.  | 1796072. |
| WEST COAST   | 289.              | 53082.    | 53371.   |
| WESTERN      | 478.              | 366304.   | 366782.  |

NOTES TO COLUMNS:

- (2) NON-SCHEDULED REVENUE TON-MILES (PART 6)  
DIVIDED BY AVERAGE HAUL  
(SECTION II, THIS PART).
- (3) FROM SCHEDULE T-4.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

REVENUE TONS ORIGINATED  
SECTION I  
TWELVE MONTHS ENDED SEPTEMBER 30, 1965

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED | TOTAL    |
|--------------|-------------------|-----------|----------|
| ALLEGHENY    | 1194.             | 151714.   | 152908.  |
| AMERICAN     | 2194.             | 1248724.  | 1250919. |
| BONANZA      | 168.              | 65571.    | 65739.   |
| BRANIFF      | 1309.             | 336187.   | 337496.  |
| CENTRAL      | 149.              | 45937.    | 46086.   |
| CONTINENTAL  | 675.              | 205271.   | 205946.  |
| DELTA        | 2435.             | 670731.   | 673166.  |
| EASTERN      | 3022.             | 1249451.  | 1252472. |
| FRONTIER     | 178.              | 73582.    | 73760.   |
| LAKE CENTRAL | 226.              | 63371.    | 63597.   |
| MOHAWK       | 1994.             | 161649.   | 163643.  |
| NATIONAL     | 32.               | 340916.   | 340948.  |
| NORTHCENTRAL | 1989.             | 152665.   | 154654.  |
| NORTHEAST    | 992.              | 160878.   | 161871.  |
| NORTHWEST    | 522.              | 423040.   | 423562.  |
| OSARK        | 316.              | 119575.   | 119891.  |
| PACIFIC      | 211.              | 66540.    | 66750.   |
| PIEDMONT     | 507.              | 115638.   | 116145.  |
| SOUTHERN     | 1598.             | 84137.    | 85734.   |
| TRANS-TEXAS  | 635.              | 91253.    | 91887.   |
| TRANS WORLD  | 3062.             | 857619.   | 860682.  |
| UNITED       | 13531.            | 1619864.  | 1633395. |
| WEST COAST   | 360.              | 49727.    | 50086.   |
| WESTERN      | 318.              | 341555.   | 341873.  |

NOTES TO COLUMNS:

- (2) NON-SCHEDULED REVENUE TON-MILES (PART 6)  
DIVIDED BY AVERAGE HAUL  
(SECTION II, THIS PART).
- (3) FROM SCHEDULE T-4.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

REVENUE TONS ORIGINATED  
SECTION I  
TWELVE MONTHS ENDED MARCH 31, 1965

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED | TOTAL    |
|--------------|-------------------|-----------|----------|
| ALLEGHENY    | 1813.             | 138831.   | 140645.  |
| AMERICAN     | 2180.             | 1143167.  | 1145348. |
| BONANZA      | 200.              | 62826.    | 63026.   |
| BRANIFF      | 1817.             | 308487.   | 310304.  |
| CENTRAL      | 131.              | 43733.    | 43864.   |
| CONTINENTAL  | 1060.             | 198130.   | 199190.  |
| DELTA        | 2516.             | 618738.   | 621254.  |
| EASTERN      | 4301.             | 1174812.  | 1179114. |
| FRONTIER     | 153.              | 68097.    | 68249.   |
| LAKE CENTRAL | 243.              | 58546.    | 58789.   |
| MOHAWK       | 2037.             | 149264.   | 151301.  |
| NATIONAL     | 39.               | 296333.   | 296372.  |
| NORTHCENTRAL | 1828.             | 137876.   | 139704.  |
| NORTHEAST    | 782.              | 147152.   | 147934.  |
| NORTHWEST    | 318.              | 370535.   | 370853.  |
| OZARK        | 602.              | 105933.   | 106585.  |
| PACIFIC      | 146.              | 62399.    | 62545.   |
| PIEDMONT     | 411.              | 104746.   | 105157.  |
| SOUTHERN     | 1433.             | 77256.    | 78689.   |
| TRANS-TEXAS  | 517.              | 79265.    | 79782.   |
| TRANS WORLD  | 3068.             | 779921.   | 782939.  |
| UNITED       | 13160.            | 1481951.  | 1495111. |
| WEST COAST   | 275.              | 48050.    | 48325.   |
| WESTERN      | 43.               | 340852.   | 340895.  |

NOTES TO COLUMNS:

- (2) NON-SCHEDULED REVENUE TON-MILES (PART 6)  
DIVIDED BY AVERAGE HAUL  
(SECTION II, THIS PART).
- (3) FROM SCHEDULE T-4.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

REVENUE TONS ORIGINATED  
SECTION I  
TWELVE MONTHS ENDED SEPTEMBER 30, 1964

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED | TOTAL    |
|--------------|-------------------|-----------|----------|
| ALLEGHENY    | 2192.             | 127920.   | 130112.  |
| AMERICAN     | 3360.             | 1080783.  | 1084143. |
| BONANZA      | 140.              | 60620.    | 60761.   |
| BRANIFF      | 2172.             | 294310.   | 296483.  |
| CENTRAL      | 157.              | 42992.    | 43149.   |
| CONTINENTAL  | 1189.             | 190351.   | 191540.  |
| DELTA        | 2394.             | 580744.   | 583139.  |
| EASTERN      | 3338.             | 1122994.  | 1126332. |
| FRONTIER     | 115.              | 65718.    | 65832.   |
| LAKE CENTRAL | 256.              | 55235.    | 55491.   |
| MOHAWK       | 1771.             | 138862.   | 140633.  |
| NATIONAL     | 139.              | 268762.   | 268902.  |
| NORTHCENTRAL | 1579.             | 129279.   | 130858.  |
| NORTHEAST    | 760.              | 135386.   | 136146.  |
| NORTHWEST    | 342.              | 336574.   | 336916.  |
| OSARK        | 438.              | 97460.    | 97898.   |
| PACIFIC      | 94.               | 60319.    | 60413.   |
| PIEDMONT     | 476.              | 97607.    | 98083.   |
| SOUTHERN     | 1128.             | 71231.    | 72358.   |
| TRANS-TEXAS  | 138.              | 69219.    | 69357.   |
| TRANS WORLD  | 3144.             | 723784.   | 726928.  |
| UNITED       | 13197.            | 1403388.  | 1416585. |
| WEST COAST   | 254.              | 43447.    | 43701.   |
| WESTERN      | 129.              | 334290.   | 334419.  |

NOTES TO COLUMNS:

- (2) NON-SCHEDULED REVENUE TON-MILES (PART 6)  
DIVIDED BY AVERAGE HAUL  
(SECTION II, THIS PART).
- (3) FROM SCHEDULE T-4.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

REVENUE TONS ORIGINATED  
SECTION I  
TWELVE MONTHS ENDED MARCH 31, 1964

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED | TOTAL    |
|--------------|-------------------|-----------|----------|
| ALLEGHENY    | 2102.             | 119169.   | 121271.  |
| AMERICAN     | 3519.             | 1017422.  | 1020942. |
| BONANZA      | 58.               | 55864.    | 55922.   |
| BRANIFF      | 1755.             | 283143.   | 284898.  |
| CENTRAL      | 329.              | 41904.    | 42234.   |
| CONTINENTAL  | 1213.             | 187746.   | 188959.  |
| DELTA        | 1363.             | 542600.   | 544463.  |
| EASTERN      | 1285.             | 1064094.  | 1065378. |
| FRONTIER     | 165.              | 60488.    | 60653.   |
| LAKE CENTRAL | 207.              | 52613.    | 52819.   |
| MOHAWK       | 955.              | 127754.   | 128709.  |
| NATIONAL     | 101.              | 246003.   | 246104.  |
| NORTHCENTRAL | 1323.             | 121511.   | 122834.  |
| NORTHEAST    | 1007.             | 132963.   | 133970.  |
| NORTHWEST    | 297.              | 297370.   | 297667.  |
| OZARK        | 70.               | 89390.    | 89460.   |
| PACIFIC      | 120.              | 55932.    | 56053.   |
| PIEDMONT     | 409.              | 89610.    | 90019.   |
| SOUTHERN     | 769.              | 65243.    | 66012.   |
| TRANS-TEXAS  | 141.              | 54761.    | 54902.   |
| TRANS WORLD  | 3061.             | 653737.   | 656798.  |
| UNITED       | 13936.            | 1372213.  | 1386150. |
| WEST COAST   | 236.              | 38495.    | 38731.   |
| WESTERN      | 343.              | 296274.   | 296617.  |

NOTES TO COLUMNS:

- (2) NON-SCHEDULED REVENUE TON-MILES (PART 6)  
DIVIDED BY AVERAGE HAUL  
(SECTION II, THIS PART).
- (3) FROM SCHEDULE T-4.
- (4) SUM OF COLUMN (2) AND COLUMN (3).



AVERAGE HAUL, NON-SCHEDULED SERVICES  
SECTION II  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | PASSENGER<br>ORIGINA-<br>TIONS | PASSENGER<br>MILES | AVERAGE<br>HAUL |
|--------------|--------------------------------|--------------------|-----------------|
| AIR WEST     | 18313.                         | 18171000.          | 992.            |
| ALLEGHENY    | 777.                           | 280000.            | 360.            |
| AMERICAN     | 53307.                         | 63842000.          | 1198.           |
| BRANIFF      | 18041.                         | 17273000.          | 957.            |
| CONTINENTAL  | 11264.                         | 13971000.          | 1240.           |
| DELTA        | 7508.                          | 4028000.           | 536.            |
| EASTERN      | 123371.                        | 496645000.         | 4026.           |
| FRONTIER     | 40850.                         | 42200000.          | 1033.           |
| MOHAWK       | 11128.                         | 5749000.           | 517.            |
| NATIONAL     | 11467.                         | 2414000.           | 211.            |
| NORTHCENTRAL | 33983.                         | 7111000.           | 209.            |
| NORTHEAST    | 55057.                         | 66972000.          | 1216.           |
| NORTHWEST    | 10163.                         | 10200000.          | 1004.           |
| OKZARK       | 21279.                         | 8678000.           | 408.            |
| PIEDMONT     | 5459.                          | 2928000.           | 536.            |
| SOUTHERN     | 44324.                         | 25088000.          | 566.            |
| TRANS-TEXAS  | 7781.                          | 4747000.           | 610.            |
| TRANS WORLD  | 27829.                         | 32889000.          | 1182.           |
| UNITED       | 179551.                        | 181021000.         | 1008.           |
| WESTERN      | 6370.                          | 4706000.           | 739.            |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) COLUMN (3) DIVIDED BY COLUMN (2).

AVERAGE HAUL, NON-SCHEDULED SERVICES  
SECTION II  
TWELVE MONTHS ENDED MARCH 31, 1968

| CARRIER      | PASSENGER<br>ORIGINA-<br>TIONS | PASSENGER<br>MILES | AVERAGE<br>HAUL |
|--------------|--------------------------------|--------------------|-----------------|
| ALLEGHENY    | 720.                           | 262000.            | 364.            |
| AMERICAN     | 53714.                         | 54531000.          | 1015.           |
| BONANZA      | 4459.                          | 1260000.           | 283.            |
| BRANIFF      | 12787.                         | 11018000.          | 862.            |
| CONTINENTAL  | 7343.                          | 10088000.          | 1374.           |
| DELTA        | 13340.                         | 16648000.          | 1248.           |
| EASTERN      | 137247.                        | 560515000.         | 4084.           |
| FRONTIER     | 39028.                         | 40055000.          | 1026.           |
| LAKE CENTRAL | 62.                            | 42000.             | 677.            |
| MOHAWK       | 14594.                         | 6881000.           | 471.            |
| NATIONAL     | 33476.                         | 6808000.           | 203.            |
| NORTHCENTRAL | 21084.                         | 4555000.           | 216.            |
| NORTHEAST    | 33377.                         | 33831000.          | 1014.           |
| NORTHWEST    | 17552.                         | 23760000.          | 1354.           |
| OZARK        | 15073.                         | 7047000.           | 468.            |
| PACIFIC      | 19896.                         | 19383000.          | 974.            |
| PIEDMONT     | 5566.                          | 2884000.           | 518.            |
| SOUTHERN     | 21606.                         | 9854000.           | 456.            |
| TRANS-TEXAS  | 2900.                          | 1167000.           | 402.            |
| TRANS WORLD  | 14549.                         | 21746000.          | 1495.           |
| UNITED       | 185613.                        | 177903000.         | 958.            |
| WEST COAST   | 3794.                          | 999000.            | 263.            |
| WESTERN      | 2701.                          | 1328000.           | 677.            |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) COLUMN (3) DIVIDED BY COLUMN (2).

AVERAGE HAUL, NON-SCHEDULED SERVICES  
SECTION II  
TWELVE MONTHS ENDED SEPTEMBER 30, 1967

| CARRIER      | PASSENGER<br>ORIGINA-<br>TIONS | PASSENGER<br>MILES | AVERAGE<br>HAUL |
|--------------|--------------------------------|--------------------|-----------------|
| ALLEGHENY    | 124.                           | 36000.             | 290.            |
| AMERICAN     | 53322.                         | 62123000.          | 1165.           |
| BONANZA      | 2289.                          | 795000.            | 347.            |
| BRANIFF      | 6840.                          | 7540000.           | 1102.           |
| CENTRAL      | 4134.                          | 1693000.           | 410.            |
| CONTINENTAL  | 4045.                          | 6139000.           | 1518.           |
| DELTA        | 31232.                         | 51430000.          | 1647.           |
| EASTERN      | 97561.                         | 265326000.         | 2720.           |
| FRONTIER     | 43559.                         | 49823000.          | 1144.           |
| LAKE CENTRAL | 1435.                          | 489000.            | 341.            |
| MOHAWK       | 13126.                         | 5862000.           | 447.            |
| NATIONAL     | 42638.                         | 10085000.          | 237.            |
| NORTHCENTRAL | 15818.                         | 3635000.           | 230.            |
| NORTHEAST    | 16558.                         | 10513000.          | 635.            |
| NORTHWEST    | 17950.                         | 26028000.          | 1450.           |
| OSARK        | 6086.                          | 2996000.           | 492.            |
| PACIFIC      | 11878.                         | 9288000.           | 782.            |
| PIEDMONT     | 5143.                          | 2516000.           | 489.            |
| SOUTHERN     | 14614.                         | 7479000.           | 512.            |
| TRANS-TEXAS  | 1411.                          | 508000.            | 360.            |
| TRANS WORLD  | 16938.                         | 18682000.          | 1103.           |
| UNITED       | 178369.                        | 167493000.         | 939.            |
| WEST COAST   | 3537.                          | 813000.            | 230.            |
| WESTERN      | 975.                           | 577000.            | 592.            |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) COLUMN (3) DIVIDED BY COLUMN (2).

AVERAGE HAUL, NON-SCHEDULED SERVICES  
SECTION II  
TWELVE MONTHS ENDED MARCH 31, 1967

| CARRIER      | PASSENGER<br>ORIGINA-<br>TIONS | PASSENGER<br>MILES | AVERAGE<br>HAUL |
|--------------|--------------------------------|--------------------|-----------------|
| ALLEGHENY    | 302.                           | 177000.            | 586.            |
| AMERICAN     | 48518.                         | 65353000.          | 1347.           |
| BONANZA      | 3852.                          | 704000.            | 183.            |
| BRANIFF      | 4703.                          | 6518000.           | 1386.           |
| CENTRAL      | 6857.                          | 3403000.           | 496.            |
| CONTINENTAL  | 3838.                          | 6083000.           | 1585.           |
| DELTA        | 38320.                         | 59372000.          | 1549.           |
| EASTERN      | 17703.                         | 13168000.          | 744.            |
| FRONTIER     | 24454.                         | 31135000.          | 1273.           |
| LAKE CENTRAL | 4782.                          | 1052000.           | 220.            |
| MOHAWK       | 21741.                         | 8259000.           | 380.            |
| NATIONAL     | 22375.                         | 6247000.           | 279.            |
| NORTHCENTRAL | 21104.                         | 5001000.           | 237.            |
| NORTHEAST    | 11680.                         | 7237000.           | 620.            |
| NORTHWEST    | 11495.                         | 16807000.          | 1462.           |
| OZARK        | 3675.                          | 1667000.           | 454.            |
| PACIFIC      | 2039.                          | 1297000.           | 636.            |
| PIEDMONT     | 7133.                          | 3118000.           | 437.            |
| SOUTHERN     | 12842.                         | 7175000.           | 559.            |
| TRANS-TEXAS  | 1010.                          | 323000.            | 320.            |
| TRANS WORLD  | 32563.                         | 29356000.          | 902.            |
| UNITED       | 174297.                        | 170600000.         | 979.            |
| WEST COAST   | 1522.                          | 184000.            | 121.            |
| WESTERN      | 1383.                          | 1230000.           | 889.            |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) COLUMN (3) DIVIDED BY COLUMN (2).

AVERAGE HAUL, NON-SCHEDULED SERVICES  
SECTION II  
TWELVE MONTHS ENDED SEPTEMBER 30, 1966

| CARRIER      | PASSENGER<br>ORIGINA-<br>TIONS | PASSENGER<br>MILES | AVERAGE<br>HAUL |
|--------------|--------------------------------|--------------------|-----------------|
| ALLEGHENY    | 3461.                          | 1228000.           | 355.            |
| AMERICAN     | 46907.                         | 58517000.          | 1243.           |
| BONANZA      | 3050.                          | 492000.            | 161.            |
| BRANIFF      | 8438.                          | 11429000.          | 1354.           |
| CENTRAL      | 5606.                          | 2603000.           | 464.            |
| CONTINENTAL  | 3320.                          | 2822000.           | 739.            |
| DELTA        | 34246.                         | 46706000.          | 1364.           |
| EASTERN      | 15421.                         | 10713000.          | 695.            |
| FRONTIER     | 3240.                          | 1740000.           | 537.            |
| LAKE CENTRAL | 3638.                          | 1543000.           | 179.            |
| MOHAWK       | 24361.                         | 8364000.           | 336.            |
| NATIONAL     | 5219.                          | 3242000.           | 621.            |
| NORTHCENTRAL | 23530.                         | 6349000.           | 291.            |
| NORTHEAST    | 11841.                         | 7530000.           | 636.            |
| NORTHWEST    | 9520.                          | 14566000.          | 1530.           |
| OSARK        | 2875.                          | 1324000.           | 461.            |
| PACIFIC      | 639.                           | 131000.            | 190.            |
| PIEDMONT     | 8293.                          | 4132000.           | 498.            |
| SOUTHERN     | 15431.                         | 6909000.           | 446.            |
| TRANS-TEXAS  | 2239.                          | 756000.            | 333.            |
| TRANS WORLD  | 34179.                         | 31894000.          | 933.            |
| UNITED       | 171318.                        | 166915000.         | 974.            |
| WEST COAST   | 1265.                          | 180000.            | 142.            |
| WESTERN      | 2853.                          | 2503000.           | 878.            |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) COLUMN (3) DIVIDED BY COLUMN (2).



AVERAGE HAUL, NON-SCHEDULED SERVICES  
SECTION II  
TWELVE MONTHS ENDED MARCH 31, 1966

| CARRIER      | PASSENGER<br>ORIGINA-<br>TIONS | PASSENGER<br>MILES | AVERAGE<br>HAUL |
|--------------|--------------------------------|--------------------|-----------------|
| ALLEGHENY    | 9079.                          | 3038000.           | 335.            |
| AMERICAN     | 33377.                         | 47025000.          | 1409.           |
| BONANZA      | 940.                           | 206000.            | 219.            |
| BRANIFF      | 12983.                         | 14236000.          | 1097.           |
| CENTRAL      | 1606.                          | 549000.            | 342.            |
| CONTINENTAL  | 4709.                          | 3228000.           | 685.            |
| DELTA        | 32428.                         | 38769000.          | 1196.           |
| EASTERN      | 22886.                         | 15012000.          | 656.            |
| FRONTIER     | 2042.                          | 987000.            | 483.            |
| LAKE CENTRAL | 6340.                          | 1301000.           | 205.            |
| MOHAWK       | 19917.                         | 4995000.           | 251.            |
| NATIONAL     | 3493.                          | 3398000.           | 973.            |
| NORTHCENTRAL | 22334.                         | 6396000.           | 286.            |
| NORTHEAST    | 11259.                         | 7389000.           | 656.            |
| NORTHWEST    | 6047.                          | 9797000.           | 1620.           |
| OSARK        | 2013.                          | 626000.            | 311.            |
| PACIFIC      | 1806.                          | 367000.            | 203.            |
| PIEDMONT     | 6349.                          | 3677000.           | 579.            |
| SOUTHERN     | 19176.                         | 7255000.           | 378.            |
| TRANS-TEXAS  | 4043.                          | 1298000.           | 321.            |
| TRANS WORLD  | 30262.                         | 34998000.          | 1156.           |
| UNITED       | 157479.                        | 145219000.         | 922.            |
| WEST COAST   | 3043.                          | 450000.            | 148.            |
| WESTERN      | 5035.                          | 5095000.           | 1012.           |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) COLUMN (3) DIVIDED BY COLUMN (2).

AVERAGE HAUL, NON-SCHEDULED SERVICES  
SECTION II  
TWELVE MONTHS ENDED SEPTEMBER 30, 1965

| CARRIER      | PASSENGER<br>ORIGINA-<br>TIONS | PASSENGER<br>MILES | AVERAGE<br>HAUL |
|--------------|--------------------------------|--------------------|-----------------|
| ALLEGHENY    | 12548.                         | 4376000.           | 349.            |
| AMERICAN     | 22875.                         | 43960000.          | 1922.           |
| BONANZA      | 1765.                          | 348000.            | 197.            |
| BRANIFF      | 13781.                         | 16280000.          | 1181.           |
| CENTRAL      | 1564.                          | 444000.            | 284.            |
| CONTINENTAL  | 7109.                          | 5049000.           | 710.            |
| DELTA        | 25610.                         | 27661000.          | 1080.           |
| EASTERN      | 30997.                         | 20942000.          | 676.            |
| FRONTIER     | 1821.                          | 516000.            | 283.            |
| LAKE CENTRAL | 2383.                          | 891000.            | 374.            |
| MOHAWK       | 20993.                         | 5217000.           | 249.            |
| NATIONAL     | 335.                           | 867000.            | 2588.           |
| NORTHCENTRAL | 20848.                         | 5276000.           | 253.            |
| NORTHEAST    | 10445.                         | 7792000.           | 746.            |
| NORTHWEST    | 5496.                          | 8449000.           | 1537.           |
| OSARK        | 3322.                          | 849000.            | 256.            |
| PACIFIC      | 2219.                          | 486000.            | 219.            |
| PIEDMONT     | 5337.                          | 2955000.           | 554.            |
| SOUTHERN     | 16791.                         | 6580000.           | 392.            |
| TRANS-TEXAS  | 6682.                          | 2266000.           | 339.            |
| TRANS WORLD  | 32231.                         | 35893000.          | 1114.           |
| UNITED       | 133699.                        | 121080000.         | 906.            |
| WEST COAST   | 3769.                          | 618000.            | 164.            |
| WESTERN      | 3348.                          | 3719000.           | 1111.           |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) COLUMN (3) DIVIDED BY COLUMN (2).

AVERAGE HAUL, NON-SCHEDULED SERVICES  
SECTION II  
TWELVE MONTHS ENDED MARCH 31, 1965

| CARRIER       | PASSENGER<br>ORIGINATIONS | PASSENGER<br>MILES | AVERAGE<br>HAUL |
|---------------|---------------------------|--------------------|-----------------|
| ALLEGHENY     | 19059.                    | 7234000.           | 380.            |
| AMERICAN      | 22901.                    | 51918000.          | 2267.           |
| CONANZA       | 2101.                     | 408000.            | 194.            |
| BRANIFF       | 18931.                    | 24966000.          | 1319.           |
| CENTRAL       | 1375.                     | 326000.            | 238.            |
| CONTINENTAL   | 11163.                    | 8945000.           | 801.            |
| DELTA         | 26315.                    | 28537000.          | 1084.           |
| EASTERN       | 44785.                    | 34048000.          | 760.            |
| FRONTIER      | 1562.                     | 421000.            | 270.            |
| LAKE CENTRAL  | 2560.                     | 936000.            | 366.            |
| MOHAWK        | 21273.                    | 5253000.           | 247.            |
| NATIONAL      | 406.                      | 242000.            | 596.            |
| NORTH CENTRAL | 19237.                    | 5131000.           | 267.            |
| NORTHEAST     | 8230.                     | 6282000.           | 763.            |
| NORTHWEST     | 3345.                     | 3793000.           | 1134.           |
| OSARK         | 6334.                     | 1050000.           | 166.            |
| PACIFIC       | 1534.                     | 376000.            | 245.            |
| PIEDMONT      | 4323.                     | 2409000.           | 557.            |
| SOUTHERN      | 15055.                    | 6353000.           | 422.            |
| TRANS-TEXAS   | 5522.                     | 1925000.           | 349.            |
| TRANS WORLD   | 32289.                    | 32365000.          | 1002.           |
| UNITED        | 129035.                   | 116730000.         | 904.            |
| WEST COAST    | 2886.                     | 774000.            | 268.            |
| WESTERN       | 458.                      | 195000.            | 426.            |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) COLUMN (3) DIVIDED BY COLUMN (2).

AVERAGE HAUL, NON-SCHEDULED SERVICES  
SECTION II  
TWELVE MONTHS ENDED SEPTEMBER 30, 1964

| CARRIER      | PASSENGER<br>ORIGINA-<br>TIONS | PASSENGER<br>MILES | AVERAGE<br>HAUL |
|--------------|--------------------------------|--------------------|-----------------|
| ALLEGHENY    | 23058.                         | 8268000.           | 359.            |
| AMERICAN     | 35029.                         | 61829000.          | 1765.           |
| BONANZA      | 1448.                          | 239000.            | 165.            |
| BRANIFF      | 21288.                         | 23431000.          | 1101.           |
| CENTRAL      | 1654.                          | 596000.            | 360.            |
| CONTINENTAL  | 12516.                         | 10099000.          | 807.            |
| DELTA        | 24993.                         | 24808000.          | 993.            |
| EASTERN      | 34874.                         | 26254000.          | 753.            |
| FRONTIER     | 1187.                          | 466000.            | 393.            |
| LAKE CENTRAL | 2697.                          | 1088000.           | 403.            |
| MOHAWK       | 18467.                         | 4422000.           | 239.            |
| NATIONAL     | 1468.                          | 1173000.           | 799.            |
| NORTHCENTRAL | 16626.                         | 4521000.           | 272.            |
| NORTHEAST    | 7995.                          | 5878000.           | 735.            |
| NORTHWEST    | 3600.                          | 3572000.           | 992.            |
| OSARK        | 4607.                          | 610000.            | 132.            |
| PACIFIC      | 992.                           | 223000.            | 225.            |
| PIEDMONT     | 5009.                          | 2602000.           | 519.            |
| SOUTHERN     | 11367.                         | 5171000.           | 436.            |
| TRANS-TEXAS  | 2267.                          | 692000.            | 305.            |
| TRANS WORLD  | 33083.                         | 34704000.          | 1049.           |
| UNITED       | 134344.                        | 116567000.         | 868.            |
| WEST COAST   | 2672.                          | 768000.            | 287.            |
| WESTERN      | 1354.                          | 527000.            | 389.            |

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NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) COLUMN (3) DIVIDED BY COLUMN (2).

AVERAGE HAUL, NON-SCHEDULED SERVICES  
SECTION II  
TWELVE MONTHS ENDED MARCH 31, 1964

| CARRIER      | PASSENGER<br>ORIGINA-<br>TIONS | PASSENGER<br>MILES | AVERAGE<br>HAUL |
|--------------|--------------------------------|--------------------|-----------------|
| ALLEGHENY    | 22124.                         | 6075000.           | 275.            |
| AMERICAN     | 36596.                         | 56939000.          | 1556.           |
| BONANZA      | 595.                           | 109000.            | 183.            |
| BRANIFF      | 16287.                         | 14116000.          | 867.            |
| CENTRAL      | 3468.                          | 729000.            | 210.            |
| CONTINENTAL  | 12762.                         | 9246000.           | 724.            |
| DELTA        | 19577.                         | 17598000.          | 899.            |
| EASTERN      | 13148.                         | 7730000.           | 588.            |
| FRONTIER     | 1715.                          | 629000.            | 367.            |
| LAKE CENTRAL | 2164.                          | 1287000.           | 595.            |
| MOHAWK       | 10054.                         | 2186000.           | 217.            |
| NATIONAL     | 1062.                          | 931000.            | 877.            |
| NORTHCENTRAL | 14170.                         | 3965000.           | 280.            |
| NORTHEAST    | 10601.                         | 8142000.           | 768.            |
| NORTHWEST    | 3124.                          | 2529000.           | 810.            |
| OZARK        | 738.                           | 169000.            | 229.            |
| PACIFIC      | 1273.                          | 253000.            | 199.            |
| PIEDMONT     | 4289.                          | 2055000.           | 479.            |
| SOUTHERN     | 8085.                          | 3879000.           | 480.            |
| TRANS-TEXAS  | 2204.                          | 678000.            | 308.            |
| TRANS WORLD  | 32224.                         | 31853000.          | 988.            |
| UNITED       | 145272.                        | 115169000.         | 793.            |
| WEST COAST   | 2479.                          | 666000.            | 269.            |
| WESTERN      | 3615.                          | 1338000.           | 370.            |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) COLUMN (3) DIVIDED BY COLUMN (2).



R E V E N U E T O N M I L E S  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED   | TOTAL       |
|--------------|-------------------|-------------|-------------|
| AIR WEST     | 1726158.          | 45793545.   | 47519703.   |
| ALLEGHENY    | 26589.            | 89921969.   | 89948558.   |
| AMERICAN     | 6528445.          | 1907197000. | 1913725500. |
| BRANIFF      | 1778240.          | 336575170.  | 338353410.  |
| CONTINENTAL  | 1327328.          | 268707610.  | 270034940.  |
| DELTA        | 384297.           | 841498640.  | 841882930.  |
| EASTERN      | 49797318.         | 1090801200. | 1140598500. |
| FRONTIER     | 4009656.          | 89509081.   | 93518737.   |
| HAWK         | 546155.           | 55625652.   | 56171807.   |
| NATIONAL     | 229330.           | 438814340.  | 439043670.  |
| NORTHCENTRAL | 695557.           | 53275183.   | 53970740.   |
| NORTHEAST    | 6362237.          | 168796840.  | 175159080.  |
| NORTHWEST    | 1799252.          | 492705760.  | 494505010.  |
| OZARK        | 827477.           | 48892557.   | 49720034.   |
| PIEDMONT     | 278049.           | 53200670.   | 53478719.   |
| SOUTHERN     | 2373752.          | 25665851.   | 28039603.   |
| TRANS-TEXAS  | 450965.           | 46426894.   | 46877859.   |
| TRANS WORLD  | 3166418.          | 1372777600. | 1375944000. |
| UNITED       | 18728291.         | 2299559800. | 2318288100. |
| WESTERN      | 447071.           | 330050540.  | 330497610.  |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

R E V E N U E T O N M I L E S  
TWELVE MONTHS ENDED MARCH 31, 1968

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED   | TOTAL       |
|--------------|-------------------|-------------|-------------|
| ALLEGHENY    | 24953.            | 65552112.   | 65577065.   |
| AMERICAN     | 5395919.          | 1758567100. | 1763963000. |
| BONANZA      | 119697.           | 25312522.   | 25432219.   |
| BRANIFF      | 1095569.          | 307513360.  | 308608930.  |
| CONTINENTAL  | 958452.           | 231245710.  | 232204160.  |
| DELTA        | 1602212.          | 764755360.  | 766357570.  |
| EASTERN      | 56309104.         | 1041538800. | 1097847900. |
| FRONTIER     | 3805920.          | 63598734.   | 67404654.   |
| LAKE CENTRAL | 3990.             | 14509233.   | 14513223.   |
| MOHAWK       | 653695.           | 51564970.   | 52218665.   |
| NATIONAL     | 646760.           | 398980180.  | 399626940.  |
| NORTHCENTRAL | 446317.           | 45209307.   | 45655624.   |
| NORTHEAST    | 3214021.          | 139098260.  | 142312280.  |
| NORTHWEST    | 3092213.          | 453145580.  | 456237790.  |
| OZARK        | 563215.           | 41682396.   | 42245611.   |
| PACIFIC      | 1841806.          | 19046428.   | 20888234.   |
| PIEDMONT     | 273928.           | 48471207.   | 48745135.   |
| SOUTHERN     | 936287.           | 24279190.   | 25215477.   |
| TRANS-TEXAS  | 110865.           | 37093102.   | 37203967.   |
| TRANS WORLD  | 2088259.          | 1307975500. | 1310063800. |
| UNITED       | 18091676.         | 2094290600. | 2112382300. |
| WEST COAST   | 96159.            | 18957095.   | 19053254.   |
| WESTERN      | 173552.           | 302900980.  | 303074530.  |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

R E V E N U E T O N M I L E S  
TWELVE MONTHS ENDED SEPTEMBER 30, 1967

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED   | TOTAL       |
|--------------|-------------------|-------------|-------------|
| ALLEGHENY    | 3417.             | 54937153.   | 54940570.   |
| AMERICAN     | 46736181.         | 1627903800. | 1674639900. |
| BONANZA      | 75573.            | 23884153.   | 23959726.   |
| BRANIFF      | 716431.           | 278352360.  | 279068800.  |
| CENTRAL      | 160835.           | 15404847.   | 15565682.   |
| CONTINENTAL  | 583352.           | 210687070.  | 211270420.  |
| DELTA        | 4949716.          | 713064100.  | 718013820.  |
| EASTERN      | 26753346.         | 955985760.  | 982739110.  |
| FRONTIER     | 4895998.          | 43565306.   | 48461304.   |
| LAKE CENTRAL | 46477.            | 12729686.   | 12776163.   |
| MOHAWK       | 556890.           | 46317190.   | 46874080.   |
| NATIONAL     | 958075.           | 378595830.  | 379553910.  |
| NORTHCENTRAL | 354614.           | 40232587.   | 40587201.   |
| NORTHEAST    | 998854.           | 109740220.  | 110739080.  |
| NORTHWEST    | 2553328.          | 420526370.  | 423079700.  |
| OKZARK       | 285355.           | 36352192.   | 36637547.   |
| PACIFIC      | 882350.           | 18076842.   | 18959192.   |
| PIEDMONT     | 238928.           | 45222534.   | 45461462.   |
| SOUTHERN     | 710767.           | 22823085.   | 23533852.   |
| TRANS-TEXAS  | 48260.            | 32907668.   | 32955928.   |
| TRANS WORLD  | 1774863.          | 1251995500. | 1253770400. |
| UNITED       | 17082811.         | 1936240700. | 1953323500. |
| WEST COAST   | 78455.            | 16793568.   | 16872023.   |
| WESTERN      | 54759.            | 277097800.  | 277152560.  |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

R E V E N U E T O N M I L E S  
TWELVE MONTHS ENDED MARCH 31, 1967

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED   | TOTAL       |
|--------------|-------------------|-------------|-------------|
| ALLEGHENY    | 16967.            | 50751354.   | 50768321.   |
| AMERICAN     | 46930687.         | 1580886100. | 1627816800. |
| BONANZA      | 66772.            | 23208828.   | 23275600.   |
| BRANIFF      | 621016.           | 261270810.  | 261891830.  |
| CENTRAL      | 323285.           | 13938419.   | 14261704.   |
| CONTINENTAL  | 577857.           | 222698010.  | 223275860.  |
| DELTA        | 5685255.          | 697345250.  | 703030500.  |
| EASTERN      | 1343732.          | 763829530.  | 765173260.  |
| FRONTIER     | 3005132.          | 37725605.   | 40730737.   |
| LAKE CENTRAL | 100206.           | 12909241.   | 13009447.   |
| MOHAWK       | 810466.           | 43575401.   | 44385867.   |
| NATIONAL     | 593465.           | 317627460.  | 318220930.  |
| NORTHCENTRAL | 487735.           | 40298432.   | 40786167.   |
| NORTHEAST    | 687515.           | 104783790.  | 105476300.  |
| NORTHWEST    | 1596623.          | 344256020.  | 345852640.  |
| OSARK        | 158297.           | 32994408.   | 33152705.   |
| PACIFIC      | 123262.           | 17067297.   | 17190559.   |
| PIEDMONT     | 296174.           | 41938364.   | 42234538.   |
| SOUTHERN     | 682758.           | 21748041.   | 22430799.   |
| TRANS-TEXAS  | 30685.            | 31076516.   | 31107201.   |
| TRANS WORLD  | 2788895.          | 1005619300. | 1008408200. |
| UNITED       | 18409084.         | 1538876600. | 1557285700. |
| WEST COAST   | 17487.            | 17337950.   | 17355437.   |
| WESTERN      | 119199.           | 262539060.  | 262658260.  |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

R E V E N U E T O N M I L E S  
TWELVE MONTHS ENDED SEPTEMBER 30, 1966

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED   | TOTAL       |
|--------------|-------------------|-------------|-------------|
| ALLEGHENY    | 116699.           | 43346082.   | 43462781.   |
| AMERICAN     | 5610949.          | 1460222400. | 1465833300. |
| BONANZA      | 46600.            | 20511564.   | 20558164.   |
| BRAHIFF      | 1087421.          | 240283020.  | 241370440.  |
| CENTRAL      | 247235.           | 11888174.   | 12135459.   |
| CONTINENTAL  | 268017.           | 205022070.  | 205290080.  |
| DELTA        | 4440547.          | 627818790.  | 632259340.  |
| EASTERN      | 1080166.          | 717001450.  | 718031620.  |
| FRONTIER     | 166006.           | 32524663.   | 32690669.   |
| LAKE CENTRAL | 147551.           | 12662293.   | 12809344.   |
| MOHAWK       | 820446.           | 42945156.   | 43765602.   |
| NATIONAL     | 307990.           | 292440050.  | 292748040.  |
| NORTHCENTRAL | 667992.           | 37665377.   | 38333369.   |
| NORTHEAST    | 715350.           | 89460283.   | 90175633.   |
| NORTHWEST    | 1423502.          | 311267160.  | 312795660.  |
| OSARK        | 125737.           | 29713838.   | 29839625.   |
| PACIFIC      | 13451.            | 16648657.   | 16662108.   |
| PIEDMONT     | 392382.           | 37528736.   | 37921168.   |
| SOUTHERN     | 657201.           | 20383403.   | 21040609.   |
| TRANS-TEXAS  | 71820.            | 27309552.   | 27381372.   |
| TRANS WORLD  | 3036014.          | 915294830.  | 918330850.  |
| UNITED       | 17514890.         | 1384354300. | 1401869100. |
| WEST COAST   | 17161.            | 15708393.   | 15725554.   |
| WESTERN      | 240551.           | 238045330.  | 238285880.  |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) SUM OF COLUMN (2) AND COLUMN (3).



R E V E N U E T O N M I L E S  
TWELVE MONTHS ENDED MARCH 31, 1966

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED   | TOTAL       |
|--------------|-------------------|-------------|-------------|
| ALLEGHENY    | 283767.           | 34683129.   | 34971396.   |
| AMERICAN     | 4550677.          | 1224087100. | 1228637300. |
| BONANZA      | 19560.            | 17105814.   | 17125374.   |
| BRANIFF      | 1352524.          | 197811780.  | 199164300.  |
| CENTRAL      | 52155.            | 10455517.   | 10507672.   |
| CONTINENTAL  | 306661.           | 163097780.  | 163404440.  |
| DELTA        | 3688698.          | 512389210.  | 516077910.  |
| EASTERN      | 1486318.          | 752817910.  | 754304730.  |
| FRONTIER     | 94839.            | 25259088.   | 25353977.   |
| LAKE CENTRAL | 123842.           | 11197353.   | 11321695.   |
| MOHAWK       | 474530.           | 38149308.   | 38623838.   |
| NATIONAL     | 322810.           | 307860730.  | 308183540.  |
| NORTHCENTRAL | 621010.           | 31125874.   | 31746884.   |
| NORTHEAST    | 701955.           | 71000678.   | 71702633.   |
| NORTHWEST    | 975602.           | 317232590.  | 318208190.  |
| OZARK        | 59473.            | 26019876.   | 26079349.   |
| PACIFIC      | 35766.            | 14539710.   | 14575476.   |
| PIEDMONT     | 349306.           | 31497514.   | 31846820.   |
| SOUTHERN     | 689075.           | 17618131.   | 18307206.   |
| TRANS-TEXAS  | 123310.           | 23241659.   | 23364969.   |
| TRANS WORLD  | 3330956.          | 955746290.  | 959077250.  |
| UNITED       | 14153337.         | 1418653700. | 1432807100. |
| WEST COAST   | 42746.            | 12853978.   | 12896724.   |
| WESTERN      | 484058.           | 202019010.  | 202503070.  |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

R E V E N U E T O N M I L L S  
TWELVE MONTHS ENDED SEPTEMBER 30, 1965

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED   | TOTAL       |
|--------------|-------------------|-------------|-------------|
| ALLEGHENY    | 416240.           | 31063379.   | 31479619.   |
| AMERICAN     | 4216409.          | 1114150800. | 1118367200. |
| BONANZA      | 33078.            | 16682553.   | 16715631.   |
| BRANIFF      | 1546661.          | 171161110.  | 172707770.  |
| CENTRAL      | 42180.            | 9646781.    | 9688961.    |
| CONTINENTAL  | 479695.           | 161395830.  | 161875530.  |
| DELTA        | 2630118.          | 453962520.  | 456592640.  |
| EASTERN      | 2041406.          | 689041260.  | 691082670.  |
| FRONTIER     | 50575.            | 21977226.   | 22027801.   |
| LAKE CENTRAL | 84645.            | 10103015.   | 10187660.   |
| MOHAWK       | 495615.           | 34209152.   | 34704767.   |
| NATIONAL     | 82365.            | 273110010.  | 273192370.  |
| NORTHCENTRAL | 503268.           | 27949981.   | 28453249.   |
| NORTHEAST    | 740240.           | 67171874.   | 67912114.   |
| NORTHWEST    | 802712.           | 282287450.  | 283090160.  |
| OSARK        | 80690.            | 22836900.   | 22917590.   |
| PACIFIC      | 46144.            | 13296050.   | 13342194.   |
| PIEDMONT     | 280704.           | 28194881.   | 28475585.   |
| SOUTHERN     | 626109.           | 16001790.   | 16627899.   |
| TRANS-TEXAS  | 215270.           | 20743384.   | 20958654.   |
| TRANS WORLD  | 3409946.          | 879714640.  | 883124590.  |
| UNITED       | 12253821.         | 1257600200. | 1269854000. |
| WEST COAST   | 58962.            | 12148642.   | 12207604.   |
| WESTERN      | 353272.           | 188460860.  | 188814130.  |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

R E V E N U E T O N M I L E S  
TWELVE MONTHS ENDED MARCH 31, 1965

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED   | TOTAL       |
|--------------|-------------------|-------------|-------------|
| ALLEGHENY    | 688254.           | 23258094.   | 28946348.   |
| AMERICAN     | 4942688.          | 1019595500. | 1024538200. |
| BONANZA      | 38882.            | 16183240.   | 16222122.   |
| BRANIFF      | 2396613.          | 157371380.  | 159767990.  |
| CENTRAL      | 37620.            | 9199253.    | 9236873.    |
| CONTINENTAL  | 849734.           | 157748980.  | 158598720.  |
| DELTA        | 2728054.          | 409234350.  | 411962400.  |
| EASTERN      | 3270165.          | 623122680.  | 626392840.  |
| FRONTIER     | 41199.            | 20445465.   | 20486664.   |
| LAKE CENTRAL | 88920.            | 9395505.    | 9484425.    |
| MOHAWK       | 503035.           | 31535959.   | 32038994.   |
| NATIONAL     | 22990.            | 239663250.  | 239686240.  |
| NORTHCENTRAL | 487510.           | 25258546.   | 25746056.   |
| NORTHEAST    | 596790.           | 62781703.   | 63378493.   |
| NORTHWEST    | 360402.           | 249835400.  | 250195800.  |
| OZARK        | 99789.            | 20349493.   | 20449282.   |
| PACIFIC      | 35775.            | 12390441.   | 12926216.   |
| PIEDMONT     | 228760.           | 25375241.   | 25604001.   |
| SOUTHERN     | 604573.           | 14931590.   | 15536163.   |
| TRANS-TEXAS  | 180310.           | 17903974.   | 18089284.   |
| TRANS WORLD  | 3075419.          | 804981650.  | 808057070.  |
| UNITED       | 11900756.         | 1127692800. | 1139593600. |
| WEST COAST   | 73761.            | 11849557.   | 11923318.   |
| WESTERN      | 18399.            | 185220220.  | 185238620.  |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

R E V E N U E T O N M I L E S  
TWELVE MONTHS ENDED SEPTEMBER 30, 1964

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED   | TOTAL       |
|--------------|-------------------|-------------|-------------|
| ALLEGHENY    | 786140.           | 25822320.   | 26608460.   |
| AMERICAN     | 5930469.          | 967169690.  | 973100160.  |
| BONANZA      | 23182.            | 15663547.   | 15686729.   |
| BRANIFF      | 2390988.          | 149387370.  | 152273350.  |
| CENTRAL      | 56620.            | 8952001.    | 9008621.    |
| CONTINENTAL  | 959414.           | 151813330.  | 152772740.  |
| DELTA        | 2376756.          | 383819980.  | 386196740.  |
| EASTERN      | 2513272.          | 577589070.  | 580102340.  |
| FRONTIER     | 45019.            | 19539832.   | 19584851.   |
| LAKE CENTRAL | 103360.           | 8856856.    | 8960216.    |
| MOHAWK       | 424090.           | 29321172.   | 29745262.   |
| NATIONAL     | 111435.           | 219264130.  | 219375570.  |
| NORTHCENTRAL | 429445.           | 23675477.   | 24104922.   |
| NORTHEAST    | 558410.           | 57536924.   | 58145334.   |
| NORTHWEST    | 339448.           | 227768120.  | 228107570.  |
| OSARK        | 57968.            | 18724829.   | 18782797.   |
| PACIFIC      | 21112.            | 12699468.   | 12720580.   |
| PIEDMONT     | 247355.           | 23298634.   | 23545989.   |
| SOUTHERN     | 491304.           | 13806000.   | 14297304.   |
| TRANS-TEXAS  | 41977.            | 15515302.   | 15557279.   |
| TRANS WORLD  | 3297631.          | 741118710.  | 744416340.  |
| UNITED       | 11450635.         | 1064140900. | 1075591500. |
| WEST COAST   | 72933.            | 10864936.   | 10937869.   |
| WESTERN      | 50104.            | 180960600.  | 181010700.  |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) SUM OF COLUMN (2) AND COLUMN (3).

R E V E N U E T O N M I L E S  
TWELVE MONTHS ENDED MARCH 31, 1964

| CARRIER      | NON-<br>SCHEDULED | SCHEDULED   | TOTAL       |
|--------------|-------------------|-------------|-------------|
| ALLEGHENY    | 577272.           | 23855659.   | 24432931.   |
| AMERICAN     | 5475913.          | 902249740.  | 907725650.  |
| BONANZA      | 10554.            | 14447162.   | 14457716.   |
| BRANIFF      | 1521439.          | 142846410.  | 144367850.  |
| CENTRAL      | 69255.            | 8647875.    | 8717130.    |
| CONTINENTAL  | 878558.           | 143133690.  | 144012250.  |
| DELTA        | 1674978.          | 358728960.  | 360403930.  |
| EASTERN      | 755207.           | 544870700.  | 545625910.  |
| FRONTIER     | 60385.            | 17519448.   | 17579833.   |
| LAKE CENTRAL | 122994.           | 8326856.    | 8449850.    |
| MOHAWK       | 207670.           | 26815881.   | 27023551.   |
| NATIONAL     | 88445.            | 202525010.  | 202613460.  |
| NORTHCENTRAL | 370292.           | 22180810.   | 22551102.   |
| NORTHEAST    | 773490.           | 60293305.   | 61066795.   |
| NORTHWEST    | 240304.           | 198994550.  | 199234860.  |
| OSARK        | 16098.            | 16972350.   | 16988448.   |
| PACIFIC      | 23925.            | 11964407.   | 11988332.   |
| PIEDMONT     | 196199.           | 20846502.   | 21042701.   |
| SOUTHERN     | 368769.           | 12397515.   | 12766284.   |
| TRANS-TEXAS  | 43246.            | 12547532.   | 12590778.   |
| TRANS WORLD  | 3026066.          | 655293440.  | 658319510.  |
| UNITED       | 11048489.         | 1025811800. | 1036860300. |
| WEST COAST   | 63289.            | 9404600.    | 9467889.    |
| WESTERN      | 127110.           | 162603220.  | 162730330.  |

NOTES TO COLUMNS:

- (2) FROM SCHEDULE T-1.
- (3) FROM SCHEDULE T-1.
- (4) SUM OF COLUMN (2) AND COLUMN (3).



HOURLY DEPRECIATION RATE BY CARRIER  
AND AIRCRAFT TYPE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| <u>Carrier/Aircraft Type</u><br>(1) | <u>Annual<br/>Amount for<br/>Depreciation 1/</u><br>(2) | <u>Annual<br/>Utilization<br/>(Hours) 2/</u><br>(3) | <u>Hourly<br/>Depreciation<br/>Rate 3/</u><br>(4) |
|-------------------------------------|---------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|
| <u>Air West</u>                     |                                                         |                                                     |                                                   |
| B-727-100                           | \$313,454                                               | 2,223                                               | \$141.00                                          |
| DC-9-10                             | 220,310                                                 | 2,675                                               | 82.36                                             |
| DC-3-30                             | 264,574                                                 | 1,920                                               | 4/                                                |
| DC-3                                | 5,054                                                   | 420                                                 | 6/                                                |
| F-27                                | 80,518                                                  | 2,821 5/                                            | 28.54                                             |
| PA-31                               | 11,425                                                  | 1,964                                               | 5.82                                              |
| <u>Allegheny</u>                    |                                                         |                                                     |                                                   |
| CV-580                              | \$ 84,413                                               | 2,278                                               | \$ 37.06                                          |
| DC-9-31                             | 264,574                                                 | 3,121                                               | 84.77                                             |
| F-27J                               | 90,955                                                  | 1,843                                               | 49.35                                             |
| N-262                               | 44,612                                                  | 1,668                                               | 26.75                                             |
| <u>Frontier</u>                     |                                                         |                                                     |                                                   |
| B-727-100                           | \$313,454                                               | 2,657                                               | \$117.97                                          |
| B-727-200                           | 373,743                                                 | 2,920                                               | 4/                                                |
| CV-580                              | 84,413                                                  | 2,679                                               | 31.51                                             |
| CV-600                              | 57,554                                                  | 2,431                                               | 23.67                                             |
| DC-3                                | 5,054                                                   | 1,380                                               | 3.66                                              |
| <u>Mohawk</u>                       |                                                         |                                                     |                                                   |
| BAC-1-11                            | \$213,839                                               | 2,475                                               | \$ 86.40                                          |
| CV-440                              | 51,221 9/                                               | 1,924                                               | 26.62                                             |
| FH-227                              | 117,706                                                 | 2,573                                               | 45.75                                             |
| <u>North Central</u>                |                                                         |                                                     |                                                   |
| CV-340/440                          | \$ 51,221                                               | 2,435                                               | \$ 21.04                                          |
| CV-580                              | 84,413                                                  | 2,497                                               | 33.81                                             |
| DC-3                                | 5,054                                                   | 1,646                                               | 3.07                                              |
| DC-9-30                             | 264,574                                                 | 2,376                                               | 111.35                                            |
| <u>Ozark</u>                        |                                                         |                                                     |                                                   |
| DC-3                                | \$ 5,054                                                | 1,701                                               | \$ 2.97                                           |
| FH-227                              | 117,706                                                 | 2,230                                               | 52.78                                             |
| DC-9-10                             | 220,310                                                 | 2,471                                               | 89.16                                             |
| DC-9-30                             | 264,574                                                 | 3,092                                               | 4/                                                |

HOURLY DEPRECIATION RATE BY CARRIER  
AND AIRCRAFT TYPE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| <u>Carrier/Aircraft Type</u><br>(1) | <u>Annual<br/>Amount for<br/>Depreciation</u> 1/<br>(2) | <u>Annual<br/>Utilization<br/>(Hours)</u> 2/<br>(3) | <u>Hourly<br/>Depreciation<br/>Rate</u> 3/<br>(4) |
|-------------------------------------|---------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|
| <u>Piedmont</u>                     |                                                         |                                                     |                                                   |
| B-727-100                           | -                                                       | 2,343                                               | 7/                                                |
| B-737                               | \$220,644                                               | 2,595                                               | 4/                                                |
| FH-227                              | 117,706                                                 | 2,617                                               | \$ 44.90                                          |
| M-404                               | 20,314                                                  | 2,376                                               | 8.55                                              |
| YS-11A                              | 140,460                                                 | 2,829                                               | 4/                                                |
| <u>Southern</u>                     |                                                         |                                                     |                                                   |
| DC-9-10                             | \$220,310                                               | 2,205                                               | \$ 99.91                                          |
| M-404                               | 20,314                                                  | 2,066                                               | 9.83                                              |
| <u>Trans-Texas</u>                  |                                                         |                                                     |                                                   |
| CV-240                              | \$ 15,194                                               | 1,099                                               | \$ 13.83                                          |
| CV-600                              | 57,554                                                  | 2,551                                               | 22.56                                             |
| DC-3                                | 5,054                                                   | 825                                                 | 11/                                               |
| DC-9-10                             | 220,310                                                 | 2,741                                               | 80.38                                             |
| <u>Local Carrier Average</u> 12/    |                                                         |                                                     |                                                   |
| B-727-100                           | \$313,454                                               | 2,529                                               | \$123.94                                          |
| B-727-200                           | 373,743                                                 | 12/                                                 | 12/                                               |
| B-737                               | 220,644                                                 | 12/                                                 | 12/                                               |
| BAC-1-11                            | 213,839                                                 | 2,475                                               | 86.40                                             |
| CV-240                              | 15,194                                                  | 1,099                                               | 13.83                                             |
| CV-340/440                          | 51,221                                                  | 2,340                                               | 21.89                                             |
| CV-580                              | 84,413                                                  | 2,453                                               | 34.41                                             |
| CV-600                              | 57,554                                                  | 2,508                                               | 22.95                                             |
| DC-3                                | 5,054                                                   | 1,529                                               | 3.30                                              |
| DC-9-10                             | 220,310                                                 | 2,548                                               | 86.46                                             |
| DC-9-30                             | 264,574                                                 | 2,745                                               | 96.38                                             |
| F-27                                | 80,518                                                  | 2,821 5/                                            | 28.54                                             |
| F-27J                               | 90,955                                                  | 1,843                                               | 49.35                                             |
| FH-227                              | 117,706                                                 | 2,435                                               | 48.34                                             |
| M-404                               | 20,314                                                  | 2,237                                               | 9.08                                              |
| N-262                               | 44,612                                                  | 1,668                                               | 26.75                                             |
| PA-31                               | 11,425                                                  | 1,964                                               | 5.82                                              |
| YS-11A                              | 140,460                                                 | 12/                                                 | 12/                                               |

HOURLY DEPRECIATION RATE BY CARRIER  
AND AIRCRAFT TYPE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

1. From Part 2, page 1 of this Attachment.
2. Determined from the formula: (Revenue Aircraft Hours ÷ Aircraft Days Assigned) x 365 days, as reported in Schedule T-3 of Form 41.
- 3/ Column 2 ÷ Column 3.
- 4/ Omitted - less than twelve-months experience.
- 5/ Includes new and used equipment.
- 6/ Omitted - equipment removed from service and utilization atypical.
- 7/ Omitted - leased equipment.
- 8/ Exclusive of all-cargo equipment.
- 9/ CV-340/440 average.
- 10/ Not available.
- 11/ Omitted - utilization appears atypical.
- 12/ Computation excludes all carriers satisfying any of the following conditions for each aircraft type under consideration:
  - (a) Carrier operates only leased equipment.
  - (b) Carrier has less than twelve months experience with the aircraft type.
  - (c) Carrier's utilization appears atypical.
  - (d) Aircraft type removed from carrier's service.



ANNUAL AMOUNT FOR DEPRECIATION AND INVESTMENT REQUIRED PER AIRCRAFT BY AIRCRAFT TYPE  
TWO YEARS ENDED SEPTEMBER 30, 1968

| <u>Aircraft Type</u><br>(1) | <u>Cost of</u><br><u>Airframes</u><br>(2) | <u>Cost of</u><br><u>Engines</u><br>(3) | <u>Cost of</u><br><u>Propellers</u><br>(4) | <u>Cost of</u><br><u>Communi-</u><br><u>cation</u><br><u>Equipment</u><br>(5) | <u>Total</u><br><u>Cost of</u><br><u>Aircraft</u><br>(6) | <u>Total Cost</u><br><u>of Aircraft</u><br><u>Less Full</u><br><u>Overhaul</u><br>(7) | <u>Annual</u><br><u>Amount for</u><br><u>Depreciation</u><br>(8) | <u>Investment</u><br><u>Required</u><br><u>Per Aircraft</u><br>(9) |
|-----------------------------|-------------------------------------------|-----------------------------------------|--------------------------------------------|-------------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------------------------------------------------|
| B-727-100                   | \$3,885,308                               | \$765,627                               | -                                          | \$ 62,802                                                                     | \$4,713,737                                              | \$4,425,238                                                                           | \$313,454                                                        | \$7,070,605                                                        |
| B-727-200                   | 4,728,835                                 | 768,702                                 | -                                          | 66,802                                                                        | 5,564,339                                                | 5,276,371                                                                             | 373,743                                                          | 8,346,508                                                          |
| B-737                       | 2,676,688                                 | 509,726                                 | -                                          | 228,563                                                                       | 3,414,977                                                | 3,114,977                                                                             | 220,644                                                          | 5,122,464                                                          |
| BAC-1-11                    | 2,484,142                                 | 586,624                                 | -                                          | 95,000                                                                        | 3,165,766                                                | 3,018,909                                                                             | 213,839                                                          | 4,748,649                                                          |
| CV-240                      | 125,300                                   | 35,250                                  | \$ 9,316                                   | 23,988                                                                        | 193,854                                                  | 125,130                                                                               | 15,194                                                           | 290,781                                                            |
| CV-340/440                  | 425,048                                   | 26,264                                  | 9,316                                      | 23,988                                                                        | 484,616                                                  | 421,818                                                                               | 51,221                                                           | 726,924                                                            |
| CV-580                      | 730,875                                   | 212,676                                 | 66,182                                     | 84,231                                                                        | 1,093,964                                                | 993,099                                                                               | 84,413                                                           | 1,640,946                                                          |
| CV-600                      | 435,568                                   | 226,172                                 | 63,094                                     | 47,728                                                                        | 772,562                                                  | 677,102                                                                               | 57,554                                                           | 1,158,843                                                          |
| DC-3                        | 39,362                                    | 13,242                                  | 800                                        | 8,212                                                                         | 61,616                                                   | 16,848                                                                                | 5,054                                                            | 92,424                                                             |
| DC-9-10                     | 2,603,085                                 | 550,632                                 | -                                          | 158,333                                                                       | 3,312,050                                                | 3,110,265                                                                             | 220,310                                                          | 4,968,075                                                          |
| DC-9-30                     | 3,191,633                                 | 542,222                                 | -                                          | 162,342                                                                       | 3,896,197                                                | 3,735,163                                                                             | 264,574                                                          | 5,844,295                                                          |
| F-27 (New)                  | 746,811                                   | 179,036                                 | 43,614                                     | 59,215                                                                        | 1,028,676                                                | 947,276                                                                               | 80,518                                                           | 1,543,014                                                          |
| F-27 (Used)                 | 643,393                                   | 95,180                                  | 17,998                                     | 49,177                                                                        | 805,748                                                  | 673,498                                                                               | 57,247                                                           | 1,208,622                                                          |
| F-27J                       | 876,798                                   | 179,514                                 | 28,746                                     | 105,000                                                                       | 1,190,058                                                | 1,070,058                                                                             | 90,955                                                           | 1,785,087                                                          |
| FH-227                      | 1,100,187                                 | 199,996                                 | 39,996                                     | 158,541                                                                       | 1,498,720                                                | 1,384,779                                                                             | 117,706                                                          | 2,248,080                                                          |
| M-404                       | 209,239                                   | 33,448                                  | 9,316                                      | 23,988                                                                        | 275,991                                                  | 167,288                                                                               | 20,314                                                           | 413,988                                                            |
| N-262                       | 385,180                                   | 114,728                                 | 17,618                                     | 62,607                                                                        | 580,133                                                  | 524,842                                                                               | 44,612                                                           | 870,199                                                            |
| PA-31                       | 64,129                                    | 20,568                                  | 1,286                                      | 22,105                                                                        | 108,088                                                  | 94,088                                                                                | 11,425                                                           | 162,132                                                            |
| YS-11A                      | 1,364,053                                 | 221,388                                 | 50,316                                     | 166,714                                                                       | 1,802,471                                                | 1,652,471                                                                             | 140,460                                                          | 2,703,706                                                          |



ANNUAL AMOUNT FOR DEPRECIATION AND INVESTMENT REQUIRED PER AIRCRAFT BY AIRCRAFT TYPE  
TWO YEARS ENDED SEPTEMBER 30, 1968

NOTES TO COLUMNS:

- (2) Average cost of airframes plus average cost of full overhaul. See Part 3 of this Attachment.
- (3) Average cost per engine plus average cost per full engine overhaul, all multiplied by the number of engines per aircraft.
- (4) Average cost per propeller multiplied by the number of propellers per aircraft.
- (5) See following pages of this Attachment.
- (6) Total of columns (2) through (5).
- (7) Column (6) less: (Average cost of full airframe overhaul) & (Average of full engine overhaul multiplied by number of engines per aircraft). See following pages of this Attachment.
- (8) Computed by the formula 
$$\frac{[(100 \% - \text{Residual Value}) \times \text{Total Cost of Aircraft Less Full Overhaul}]}{\div \text{Service Life}}$$
 based on the following:

| <u>Equipment Type</u> | <u>Service Life</u> | <u>Residual Value</u> |
|-----------------------|---------------------|-----------------------|
| DC-3                  | 3 years             | 10%                   |
| All Other Piston      | 7 years             | 15%                   |
| Turboprop             | 10 years            | 15%                   |
| Turbojet              | 12 years            | 15%                   |

- (9) Column (6) increased by 50% to reflect related investment in other capital items.

**COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS**  
**TWO YEARS ENDED SEPTEMBER 30, 1968 1/**

| Aircraft Type<br>(1) | Number of<br>Aircraft<br>Acquired<br>(2) | Cost of 2/<br>Airframes<br>(3) | Estimated Cost<br>of Full Air-<br>frame Overhaul<br>(4) | Number of<br>Engines<br>Acquired<br>(5) | Cost of 2/<br>Engines<br>(6) | Estimated<br>Cost of<br>Engine<br>Overhaul<br>(7) | Number of<br>Propellers<br>Acquired<br>(8) | Cost of<br>Propellers<br>Acquired<br>(9) | Communications<br>Equipment No.<br>of Units<br>(10) | Cost of<br>Communications<br>Equipment<br>(11) |
|----------------------|------------------------------------------|--------------------------------|---------------------------------------------------------|-----------------------------------------|------------------------------|---------------------------------------------------|--------------------------------------------|------------------------------------------|-----------------------------------------------------|------------------------------------------------|
| <b>B-727-100</b>     |                                          |                                |                                                         |                                         |                              |                                                   |                                            |                                          |                                                     |                                                |
| 6 Months Ended       |                                          |                                |                                                         |                                         |                              |                                                   |                                            |                                          |                                                     |                                                |
| 3/31/67              | 1                                        | \$ 3,724,267                   | \$ 160,000                                              | 6                                       | \$1,278,778                  | \$ 220,000                                        | -                                          | -                                        | -                                                   | -                                              |
| 9/30/67              | 3                                        | 11,176,968                     | 480,000                                                 | 10                                      | 2,096,201                    | 400,000                                           | -                                          | -                                        | 3                                                   | 200,406                                        |
| 3/31/68              | -                                        | -                              | -                                                       | 14                                      | 2,996,313                    | 665,000                                           | -                                          | -                                        | 3                                                   | \$ 200,407                                     |
| 9/30/68              | -                                        | -                              | -                                                       | -                                       | -                            | -                                                 | -                                          | -                                        | -                                                   | -                                              |
| Total                | <u>4</u>                                 | <u>\$14,901,235</u>            | <u>\$ 640,000</u>                                       | <u>30</u>                               | <u>\$6,371,292</u>           | <u>\$1,285,000</u>                                | <u>-</u>                                   | <u>-</u>                                 | <u>6</u>                                            | <u>\$ 400,813</u>                              |
| Average              |                                          | \$ 3,725,308                   | \$ 160,000                                              |                                         | \$ 212,376                   | \$ 42,833                                         |                                            |                                          |                                                     | \$ 66,802                                      |

**B-727-200**

|                |          |                     |                   |           |                    |                    |          |          |          |                   |
|----------------|----------|---------------------|-------------------|-----------|--------------------|--------------------|----------|----------|----------|-------------------|
| 6 Months Ended |          |                     |                   |           |                    |                    |          |          |          |                   |
| 3/31/67        | -        | -                   | -                 | 6         | \$1,278,778        | \$ 220,000         | -        | -        | -        | -                 |
| 9/30/67        | -        | -                   | -                 | 10        | 2,096,201          | 400,000            | -        | -        | 3        | \$ 200,406        |
| 3/31/68        | 3        | \$13,706,505        | \$ 480,000        | 14        | 2,996,313          | 665,000            | -        | -        | 3        | 200,407           |
| 9/30/68        | -        | -                   | -                 | 2         | 463,189            | 80,000             | -        | -        | -        | -                 |
| Total          | <u>3</u> | <u>\$13,706,505</u> | <u>\$ 480,000</u> | <u>32</u> | <u>\$6,834,481</u> | <u>\$1,365,000</u> | <u>-</u> | <u>-</u> | <u>6</u> | <u>\$ 400,813</u> |
| Average        |          | \$ 4,568,835        | \$ 160,000        |           | \$ 213,578         | \$ 42,656          |          |          |          | \$ 66,802         |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
TWO YEARS ENDED SEPTEMBER 30, 1968 1/

| Aircraft Type<br>(1)               | Number of<br>Airframes<br>Acquired<br>(2) | Cost of 2/<br>Airframes<br>(3) | Estimated Cost<br>of Full Air-<br>frame Overhaul<br>(4) | Number of<br>Engines<br>Acquired<br>(5) | Cost of 2/<br>Engines<br>(6) | Estimated<br>Cost of<br>Engine<br>Overhaul<br>(7) | Number of<br>Propellers<br>Acquired<br>(8) | Cost of<br>Propellers<br>Acquired<br>(9) | Communications<br>Equipment No.<br>of Units<br>(10) | Cost of<br>Communications<br>Equipment<br>(11) |
|------------------------------------|-------------------------------------------|--------------------------------|---------------------------------------------------------|-----------------------------------------|------------------------------|---------------------------------------------------|--------------------------------------------|------------------------------------------|-----------------------------------------------------|------------------------------------------------|
| B-737<br>6 Months Ended<br>9/30/68 | 6                                         | \$ 15,160,127                  | \$ 900,000                                              | 14                                      | \$ 2,518,087                 | \$ 1,050,000                                      |                                            | -                                        | 6                                                   | \$ 1,371,378                                   |
| Average                            |                                           | \$ 2,526,688                   | \$ 150,000                                              |                                         | \$ 179,863                   | \$ 75,000                                         |                                            |                                          |                                                     | \$ 228,563                                     |
| BAC-111-200<br>6 Months Ended      |                                           |                                |                                                         |                                         |                              |                                                   |                                            |                                          |                                                     |                                                |
| 3/31/67                            | 2                                         | \$ 4,515,000                   | \$ 200,000                                              | 4                                       | \$ 1,038,000                 | \$ 108,000                                        |                                            | -                                        | 2                                                   | \$ 179,000                                     |
| 9/30/67                            | 1                                         | 2,266,000                      | 100,000                                                 | 2                                       | 522,000                      | 54,000                                            |                                            | -                                        | 1                                                   | 91,000                                         |
| 3/31/68                            | 2                                         | 4,880,000                      | 200,000                                                 | 4                                       | 1,196,000                    | 108,000                                           |                                            | -                                        | 2                                                   | 198,000                                        |
| 9/30/68                            | 2                                         | 5,078,000                      | 150,000                                                 | 6                                       | 1,505,000                    | 162,000                                           |                                            | -                                        | 2                                                   | 197,000                                        |
| Total                              | 7                                         | \$ 16,739,000                  | \$ 650,000                                              | 16                                      | \$ 4,261,000                 | \$ 432,000                                        |                                            |                                          | 7                                                   | \$ 665,000                                     |
| Average                            |                                           | \$ 2,391,285                   | \$ 92,857                                               |                                         | \$ 266,312                   | \$ 27,000                                         |                                            |                                          |                                                     | 95,000                                         |
| CV-240 3/ (Average)                | -                                         | \$ 79,034                      | \$ 46,266                                               | -                                       | \$ 6,396                     | \$ 11,229                                         |                                            | \$ 4,658                                 | -                                                   | \$ 23,988                                      |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
TWO YEARS ENDED SEPTEMBER 30, 1968 1/

| Aircraft Type<br>(1) | Number of<br>Airframes<br>Acquired<br>(2) | Cost of 2/<br>Airframes<br>(3) | Estimated Cost<br>of Full Air-<br>frame Overhaul<br>(4) | Number of<br>Engines<br>Acquired<br>(5) | Cost of 2/<br>Engines<br>(6) | Estimated<br>Cost of<br>Engine<br>Overhaul<br>(7) | Number<br>Propellers<br>Acquired<br>(8) | Cost of<br>Propellers<br>Acquired<br>(9) | Communications<br>Equipment No.<br>of Units<br>(10) | Cost of<br>Communications<br>Equipment<br>(11) |
|----------------------|-------------------------------------------|--------------------------------|---------------------------------------------------------|-----------------------------------------|------------------------------|---------------------------------------------------|-----------------------------------------|------------------------------------------|-----------------------------------------------------|------------------------------------------------|
| CV-340/440           |                                           |                                |                                                         |                                         |                              |                                                   |                                         |                                          |                                                     |                                                |
| 6 Months Ended       |                                           |                                |                                                         |                                         |                              |                                                   |                                         |                                          |                                                     |                                                |
| 3/31/67              | -                                         | -                              | -                                                       | 28                                      | \$ 30,206                    | \$ 288,145                                        | -                                       | -                                        | -                                                   | -                                              |
| 9/30/67              | -                                         | -                              | -                                                       | 4                                       | -                            | -                                                 | -                                       | -                                        | -                                                   | -                                              |
| 3/31/68              | -                                         | -                              | -                                                       | 1                                       | 25,000                       | 60,000                                            | -                                       | -                                        | -                                                   | -                                              |
| 9/30/68              | -                                         | -                              | -                                                       | 1                                       | 16,000                       | 14,000                                            | -                                       | -                                        | -                                                   | -                                              |
| Total                |                                           |                                |                                                         | 33                                      | \$ 71,206                    | \$ 362,145                                        |                                         |                                          |                                                     |                                                |
| Average              |                                           | \$ 384,198 3/                  | \$ 40,850 3/                                            |                                         | \$ 2,158                     | \$ 10,974                                         |                                         | \$ 4,658 3/                              |                                                     | \$ 23,988 3/                                   |
| CV-580               |                                           |                                |                                                         |                                         |                              |                                                   |                                         |                                          |                                                     |                                                |
| 6 Months Ended       |                                           |                                |                                                         |                                         |                              |                                                   |                                         |                                          |                                                     |                                                |
| 3/31/67              | 12                                        | \$ 8,238,260                   | \$ 852,000                                              | 26                                      | \$2,174,086                  | \$ 574,120                                        | 27                                      | \$ 894,620                               | 11                                                  | \$ 929,676                                     |
| 9/30/67              | 20                                        | 14,197,059                     | 1,090,259                                               | 34                                      | 2,860,552                    | 740,250                                           | 51                                      | 1,596,289                                | 24                                                  | 2,039,019                                      |
| 3/31/68              | 10                                        | 5,799,665                      | 696,170                                                 | 18                                      | 1,511,898                    | 384,500                                           | 21                                      | 655,406                                  | 10                                                  | 899,228                                        |
| 9/30/68              | 12                                        | 8,141,768                      | 452,067                                                 | 17                                      | 1,482,968                    | 373,750                                           | 22                                      | 857,686                                  | 12                                                  | 933,243                                        |
| Total                | 54                                        | \$36,376,752                   | \$3,090,496                                             | 95                                      | \$8,029,504                  | \$2,072,620                                       | 121                                     | \$4,004,001                              | 57                                                  | \$4,801,166                                    |
| Average              |                                           | \$ 673,644                     | \$ 57,231                                               |                                         | \$ 84,521                    | \$ 21,817                                         |                                         | \$ 33,091                                |                                                     | \$ 84,231                                      |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
TWO YEARS ENDED SEPTEMBER 30, 1968 1/

| Aircraft Type<br>(1) | Number of<br>Airframes<br>Acquired<br>(2) | Cost of 2/<br>Airframes<br>(3) | Estimated Cost<br>of Full Air-<br>frame Overhaul<br>(4) | Number of<br>Engines<br>Acquired<br>(5) | Cost of<br>Engines<br>(6) | Estimated<br>Cost of<br>Engine<br>Overhaul<br>(7) | Number of<br>Propellers<br>Acquired<br>(8) | Cost of<br>Propellers<br>Acquired<br>(9) | Communications<br>Equipment No.<br>of Units<br>(10) | Cost of<br>Communications<br>Equipment<br>(11) |
|----------------------|-------------------------------------------|--------------------------------|---------------------------------------------------------|-----------------------------------------|---------------------------|---------------------------------------------------|--------------------------------------------|------------------------------------------|-----------------------------------------------------|------------------------------------------------|
| <b>CV-600</b>        |                                           |                                |                                                         |                                         |                           |                                                   |                                            |                                          |                                                     |                                                |
| 6 Months Ended       |                                           |                                |                                                         |                                         |                           |                                                   |                                            |                                          |                                                     |                                                |
| 3/31/67              | 6                                         | \$2,452,015                    | \$ 285,000                                              | 8                                       | \$ 747,287                | \$ 160,000                                        | 16                                         | \$ 494,800                               | 5                                                   | \$ 564,459                                     |
| 9/30/67              | 5                                         | 1,775,459                      | 250,000                                                 | 8                                       | 768,796                   | 160,000                                           | 12                                         | 384,000                                  | 5                                                   | 147,185                                        |
| 3/31/68              | 4                                         | 1,555,701                      | 200,000                                                 | 16                                      | 1,362,674                 | 420,000                                           | 10                                         | 320,000                                  | 4                                                   | 97,458                                         |
| 9/30/68              | 4                                         | 1,557,630                      | 200,000                                                 | -                                       | -                         | -                                                 | -                                          | -                                        | 4                                                   | 50,000                                         |
| Total                | 19                                        | \$7,340,805                    | \$ 935,000                                              | 32                                      | \$ 2,878,757              | \$ 740,000                                        | 38                                         | \$ 1,198,800                             | 18                                                  | \$ 859,102                                     |
| Average              |                                           | \$ 386,358                     | \$ 49,210                                               |                                         | \$ 89,961                 | 23,125                                            |                                            | \$ 31,547                                |                                                     | \$ 47,728                                      |
| DC-3 3/ (Average)    | -                                         | \$ 6,594                       | \$ 32,768                                               | -                                       | \$ 621                    | \$ 6,000                                          | -                                          | \$ 400                                   | -                                                   | \$ 8,212                                       |
| <b>DC-9-10</b>       |                                           |                                |                                                         |                                         |                           |                                                   |                                            |                                          |                                                     |                                                |
| 6 Months Ended       |                                           |                                |                                                         |                                         |                           |                                                   |                                            |                                          |                                                     |                                                |
| 3/31/67              | -                                         | -                              | -                                                       | 5                                       | \$ 1,209,378              | \$ 200,000                                        | -                                          | -                                        | 2                                                   | \$ 300,000                                     |
| 9/30/67              | 3                                         | \$7,468,257                    | \$ 375,000                                              | 29                                      | 6,892,386                 | 1,011,000                                         | -                                          | -                                        | 10                                                  | 1,391,780                                      |
| 3/31/68              | 1                                         | 2,341,584                      | 137,500                                                 | 12                                      | 2,882,638                 | 480,000                                           | -                                          | -                                        | 9                                                   | 1,633,222                                      |
| 9/30/68              | -                                         | -                              | -                                                       | 1                                       | 224,428                   | 40,000                                            | -                                          | -                                        | -                                                   | -                                              |
| Total                | 4                                         | \$9,899,841                    | \$ 512,500                                              | 47                                      | \$11,208,830              | \$ 1,731,000                                      |                                            |                                          | 21                                                  | \$3,325,002                                    |
| Average              |                                           | \$2,474,960                    | \$ 128,125                                              |                                         | \$ 238,486                | \$ 36,830                                         |                                            |                                          |                                                     | \$ 158,333                                     |



COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
TWO YEARS ENDED SEPTEMBER 30, 1968 1/

| Aircraft Type            | Number of<br>Airframes<br>Acquired | Cost of 2/<br>Airframes | Estimated Cost<br>of Full Air-<br>frame Overhaul | Number of<br>Engines<br>Acquired | Cost of<br>Engines | Estimated<br>Cost of 2/<br>Engine<br>Overhaul | Number of<br>Propellers<br>Acquired | Cost of<br>Propellers<br>Acquired | Communications<br>Equipment No.<br>of Units | Cost of<br>Communications<br>Equipment |
|--------------------------|------------------------------------|-------------------------|--------------------------------------------------|----------------------------------|--------------------|-----------------------------------------------|-------------------------------------|-----------------------------------|---------------------------------------------|----------------------------------------|
|                          |                                    |                         |                                                  |                                  |                    |                                               |                                     |                                   |                                             |                                        |
| OC-9-30                  |                                    |                         |                                                  |                                  |                    |                                               |                                     |                                   |                                             |                                        |
| 6 Months Ended           |                                    |                         |                                                  |                                  |                    |                                               |                                     |                                   |                                             |                                        |
| 3/31/67                  | -                                  | -                       | -                                                | 5                                | \$ 1,209,378       | \$ 200,000                                    | -                                   | -                                 | 2                                           | \$ 300,000                             |
| 9/30/67                  | 3                                  | \$ 9,142,100            | \$ 300,000                                       | 29                               | 6,892,386          | 1,011,000                                     | -                                   | -                                 | 10                                          | 1,391,780                              |
| 3/31/68                  | 1                                  | 2,837,744               | 137,500                                          | 12                               | 2,882,638          | 480,000                                       | -                                   | -                                 | 9                                           | 1,633,222                              |
| 9/30/68                  | 10                                 | 31,450,524              | 815,000                                          | 19                               | 4,311,778          | 635,000                                       | -                                   | -                                 | 8                                           | 1,382,922                              |
| Total                    | 14                                 | \$ 43,430,368           | \$ 1,252,500                                     | 65                               | \$15,296,180       | \$ 2,326,000                                  | -                                   | -                                 | 29                                          | \$ 4,707,924                           |
| Average                  |                                    | \$ 3,102,169            | \$ 89,464                                        |                                  | \$ 235,326         | \$ 35,785                                     |                                     |                                   |                                             | \$ 162,342                             |
| 1-27J 3/ (Average)       | -                                  | \$ 796,798              | \$ 80,000                                        | -                                | \$ 69,757          | \$ 20,000                                     | -                                   | \$ 14,373                         | -                                           | \$ 105,000                             |
| 1-27 (New) 3/Average     | -                                  | \$ 686,811              | \$ 60,000                                        | -                                | \$ 78,818          | \$ 10,700                                     | -                                   | \$ 21,807                         | -                                           | \$ 59,215                              |
| 1-27 (Used) 3/ (Average) | -                                  | \$ 543,393              | \$ 100,000                                       | -                                | \$ 31,465          | \$ 16,125                                     | -                                   | \$ 8,999                          | -                                           | \$ 49,177                              |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
TWO YEARS ENDED SEPTEMBER 30, 1968 1/

| Aircraft Type<br>(1)    | Number of<br>Airframes<br>Acquired<br>(2) | Cost of 2/<br>Airframes<br>(3) | Estimated<br>Cost of<br>Full<br>Airframe<br>Overhaul<br>(4) | Number of<br>Engines<br>Acquired<br>(5) | Cost of 2/<br>Engines<br>(6) | Estimated<br>Cost of<br>Engines<br>Overhaul<br>(7) | Number of<br>Propellers<br>Acquired<br>(8) | Cost of<br>Propellers<br>Acquired<br>(9) | Communications<br>Equipment<br>No. of Units<br>(10) | Cost of<br>Communications<br>Equipment<br>(11) |
|-------------------------|-------------------------------------------|--------------------------------|-------------------------------------------------------------|-----------------------------------------|------------------------------|----------------------------------------------------|--------------------------------------------|------------------------------------------|-----------------------------------------------------|------------------------------------------------|
| <b>FH-227</b>           |                                           |                                |                                                             |                                         |                              |                                                    |                                            |                                          |                                                     |                                                |
| 6 Months Ended          |                                           |                                |                                                             |                                         |                              |                                                    |                                            |                                          |                                                     |                                                |
| 3/31/67                 | 16                                        | \$15,891,404                   | \$1,180,000                                                 | 36                                      | \$3,158,357                  | \$ 586,000                                         | 32                                         | \$ 579,417                               | 14                                                  | \$2,307,472                                    |
| 9/30/67                 | 24                                        | 24,777,979                     | 1,925,000                                                   | 59                                      | 4,752,293                    | 1,095,000                                          | 61                                         | 1,248,033                                | 22                                                  | 3,367,237                                      |
| 3/31/68                 | 8                                         | 8,374,624                      | 660,000                                                     | 19                                      | 1,476,083                    | 347,000                                            | 19                                         | 412,368                                  | 6                                                   | 983,998                                        |
| 9/30/68                 | -                                         | -                              | -                                                           | 1                                       | 71,500                       | 13,500                                             | -                                          | -                                        | -                                                   | -                                              |
| Total                   | 48                                        | \$49,044,007                   | \$3,765,000                                                 | 115                                     | \$9,458,233                  | \$2,041,500                                        | 112                                        | \$2,239,818                              | 42                                                  | \$6,658,713                                    |
| Average                 |                                           | \$ 1,021,750                   | 78,437                                                      |                                         | \$ 82,246                    | \$ 17,752                                          |                                            | \$ 19,998                                |                                                     | \$ 158,541                                     |
| <b>M-404</b>            |                                           |                                |                                                             |                                         |                              |                                                    |                                            |                                          |                                                     |                                                |
| 6 Months Ended          |                                           |                                |                                                             |                                         |                              |                                                    |                                            |                                          |                                                     |                                                |
| (AVERAGE) 3/<br>9/30/68 | -                                         | \$ 125,536                     | \$ 83,703                                                   | -                                       | \$ 6,396                     | \$ 11,229                                          | -                                          | \$ 4,658                                 | -                                                   | \$ 23,988                                      |
|                         | -                                         | -                              | -                                                           | 8                                       | 33,796                       | 100,000                                            | -                                          | -                                        | -                                                   | -                                              |
| Total                   | -                                         | -                              | -                                                           | 8                                       | \$ 33,796                    | \$ 100,000                                         | -                                          | -                                        | -                                                   | -                                              |
| Average                 |                                           | \$ 125,536                     | \$ 83,703                                                   |                                         | \$ 4,224 <sup>4/</sup>       | \$ 12,500 <u>4/</u>                                |                                            | \$ 4,658                                 |                                                     | \$ 23,988                                      |
| N-262 3/ (AVERAGE)      |                                           | \$ 338,689                     | \$ 46,491                                                   |                                         | \$ 52,964                    | \$ 4,400                                           |                                            | \$ 8,809                                 |                                                     | \$ 62,607                                      |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
TWO YEARS ENDED SEPTEMBER 30, 1968 1

| Aircraft Type<br>(1) | Number of<br>Airframes<br>Acquired<br>(2) | Cost of 2/<br>Airframes<br>(3) | Estimated<br>Cost of<br>Full<br>Airframe<br>Overhaul<br>(4) | Number of<br>Engines<br>Acquired<br>(5) | Cost of 2/<br>Engines<br>(6) | Estimated<br>Cost of<br>Engines<br>Overhaul<br>(7) | Number of<br>Propellers<br>Acquired<br>(8) | Cost of<br>Propellers<br>Acquired<br>(9) | Communications<br>Equipment<br>No. of Units<br>(10) | Cost of<br>Communications<br>Equipment<br>(11) |
|----------------------|-------------------------------------------|--------------------------------|-------------------------------------------------------------|-----------------------------------------|------------------------------|----------------------------------------------------|--------------------------------------------|------------------------------------------|-----------------------------------------------------|------------------------------------------------|
| PA-31                |                                           |                                |                                                             |                                         |                              |                                                    |                                            |                                          |                                                     |                                                |
| 6 Months Ended       |                                           |                                |                                                             |                                         |                              |                                                    |                                            |                                          |                                                     |                                                |
| 9/30/67              | 4                                         | \$ 216,515                     | \$ 40,000                                                   | 10                                      | \$ 84,827                    | \$ 20,000                                          | 8                                          | \$ 5,145                                 | 4                                                   | \$ 88,420                                      |
| 3/31/67              | -                                         | -                              | -                                                           | 1                                       | 6,298                        | 2,000                                              | -                                          | -                                        | -                                                   | -                                              |
| 9/30/68              | -                                         | -                              | -                                                           | -                                       | -                            | -                                                  | -                                          | -                                        | -                                                   | -                                              |
| Total                | 4                                         | \$ 216,515                     | \$ 40,000                                                   | 11                                      | \$ 91,125                    | \$ 22,000                                          | 8                                          | \$ 5,145                                 | 4                                                   | \$ 88,420                                      |
| Average              |                                           | \$ 54,129                      | \$ 10,000                                                   |                                         | \$ 8,284                     | \$ 2,000                                           |                                            | \$ 643                                   |                                                     | \$ 22,105                                      |
| YS-11A               |                                           |                                |                                                             |                                         |                              |                                                    |                                            |                                          |                                                     |                                                |
| 6 Months Ended       |                                           |                                |                                                             |                                         |                              |                                                    |                                            |                                          |                                                     |                                                |
| 9/30/68              | 8                                         | \$10,112,421                   | \$ 80,000                                                   | 20                                      | \$1,713,887                  | \$500,000                                          | 12                                         | \$477,996                                | 8                                                   | \$1,333,712                                    |
| Average              |                                           | \$ 1,264,052                   | \$100,000                                                   |                                         | \$ 85,694                    | \$ 25,000                                          |                                            | \$ 25,158                                |                                                     | \$ 166,714                                     |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
TWO YEARS ENDED SEPTEMBER 30, 1968

1. Data related to the six-month periods ended 3/31/67, 9/30/67, and 3/31/68 are brought forward from Attachment C, Part 3, pp. 1-7 of the Local Service Air Carriers' Unit Costs, year ended March 31, 1968. Data related to the six-month period ended 9/30/68 are derived from Part 4 of this Attachment.
2. Original cost less value of overhaul acquired.
3. Data brought forward from Attachment C, Part 3, pp. 1-7 of the Local Service Air Carriers' Unit Costs, year ended March 31, 1968.
4. Average cost of engines limited to acquisitions made during current reporting period.

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

B-727-200 Engines

| <u>Period/Carrier</u>         | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost<br/>(Combined)</u> | <u>Estimated Value<br/>of Overhaul<br/>Acquired<br/>(Combined)</u> | <u>Cost of<br/>Engine(s) Less<br/>Overhaul Acquired<br/>(Combined)</u> | <u>Estimated<br/>Cost of Full<br/>Overhaul<br/>(Combined)</u> |
|-------------------------------|-----------------------------------------|--------------------------|----------------------------|-----------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------------|
| <u>6 Months Ended 9/30/68</u> |                                         |                          |                            |                                         |                                                                    |                                                                        |                                                               |
| Frontier                      | 1                                       | NR                       | New                        | \$ 273,835                              | \$ 40,000                                                          | \$ 233,835                                                             | \$ 40,000                                                     |
|                               | 1                                       | NR                       | New                        | 269,354                                 | 40,000                                                             | 229,354                                                                | 40,000                                                        |
| Six-Month Totals              | <u>2</u>                                |                          |                            | \$ <u>543,189</u>                       | \$ <u>80,000</u>                                                   | \$ <u>463,189</u>                                                      | \$ <u>80,000</u>                                              |

NR/ Not reported



COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

B-737 AIRFRAMES

| <u>Period/Carrier</u>         | <u>Airframe<br/>Number</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost</u> | <u>Estimated Value<br/>of Overhaul<br/>Acquired</u> | <u>Cost of<br/>Airframe Less<br/>Overhaul Acquired</u> | <u>Estimated<br/>Cost of Full<br/>Overhaul</u> |
|-------------------------------|----------------------------|--------------------------|----------------------------|--------------------------|-----------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
| <u>6 Months Ended 9/30/68</u> |                            |                          |                            |                          |                                                     |                                                        |                                                |
| Piedmont                      | N734N                      | 5/30/68                  | New                        | \$ 2,684,998             | \$ 150,000                                          | \$ 2,534,998                                           | \$ 150,000                                     |
|                               | N735N                      | 7/ 3/68                  | New                        | 2,682,512                | 150,000                                             | 2,532,512                                              | 150,000                                        |
|                               | N736N                      | 7/15/68                  | New                        | 2,677,734                | 150,000                                             | 2,527,734                                              | 150,000                                        |
|                               | N737N                      | 8/ 8/68                  | New                        | 2,680,327                | 150,000                                             | 2,530,327                                              | 150,000                                        |
|                               | N738N                      | 8/29/68                  | New                        | 2,669,501                | 150,000                                             | 2,519,501                                              | 150,000                                        |
|                               | N740N                      | 9/16/68                  | New                        | 2,665,055                | 150,000                                             | 2,515,055                                              | 150,000                                        |
|                               | 6 Airframes                |                          |                            | <u>\$16,060,127</u>      | <u>\$ 900,000</u>                                   | <u>\$ 15,160,127</u>                                   | <u>\$ 900,000</u>                              |

Six-Months Totals

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

B-737 COMMUNICATIONS EQUIPMENT

| <u>Period/Carrier</u>  | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost<br/>(Combined)</u> |
|------------------------|-----------------------------------------|--------------------------|----------------------------|-----------------------------------------|
| 6 Months Ended 9/30/68 |                                         |                          |                            |                                         |
| Piedmont               | 1                                       | 5/30/68                  | New                        | \$ 228,563 1/                           |
|                        | 1                                       | 7/ 3/68                  | New                        | 228,563 1/                              |
|                        | 1                                       | 7/15/68                  | New                        | 228,563 1/                              |
|                        | 1                                       | 8/ 8/68                  | New                        | 228,563 1/                              |
|                        | 1                                       | 8/29/68                  | New                        | 228,563 1/                              |
| Six-Month Totals       | 1<br><u>6</u>                           | 9/16/68                  | New                        | 228,563 1/<br>\$1,371,378               |

1/ Reported as average cost of navigation and communication equipment per B-737.

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

B-737 Engines

| <u>Period/Carrier</u>  | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost<br/>(Combined)</u> | <u>Estimated Value<br/>of Overhaul<br/>Acquired<br/>(Combined)</u> | <u>Cost of<br/>Engine(s) Less<br/>Overhaul Acquired<br/>(Combined)</u> | <u>Estimated<br/>Cost of Full<br/>Overhaul<br/>(Combined)</u> |
|------------------------|-----------------------------------------|--------------------------|----------------------------|-----------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------------|
| 6 Months Ended 9/30/68 |                                         |                          |                            |                                         |                                                                    |                                                                        |                                                               |
| Piedmont               | 2                                       | 5/30/68                  | New                        | \$ 512,000                              | \$ 150,000                                                         | \$ 362,000                                                             | \$ 150,000                                                    |
|                        | 1                                       | 4/30/68                  | New                        | 253,431                                 | 75,000                                                             | 178,431                                                                | 75,000                                                        |
|                        | 1                                       | 6/30/68                  | New                        | 253,088                                 | 75,000                                                             | 178,088                                                                | 75,000                                                        |
|                        | 2                                       | 7/ 3/68                  | New                        | 510,736                                 | 150,000                                                            | 360,737                                                                | 150,000                                                       |
|                        | 2                                       | 7/15/68                  | New                        | 509,923                                 | 150,000                                                            | 359,923                                                                | 150,000                                                       |
|                        | 2                                       | 8/ 8/68                  | New                        | 511,041                                 | 150,000                                                            | 361,041                                                                | 150,000                                                       |
|                        | 2                                       | 8/29/68                  | New                        | 509,034                                 | 150,000                                                            | 359,034                                                                | 150,000                                                       |
| Six Months Totals      | <u>2</u><br><u>14</u>                   | <u>9/16/68</u>           | New                        | <u>508,834</u><br><u>\$3,568,087</u>    | <u>150,000</u><br><u>\$1,050,000</u>                               | <u>358,834</u><br><u>\$2,518,087</u>                                   | <u>150,000</u><br><u>\$1,050,000</u>                          |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

BAC-111-200 AIRFRAMES

| <u>Period/Carrier</u>  | <u>Airframe<br/>Number</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost</u> | <u>Estimated Value<br/>of Overhaul<br/>Acquired</u> | <u>Cost of<br/>Airframe Less<br/>Overhaul Acquired</u> | <u>Estimated<br/>Cost of Full<br/>Overhaul</u> |
|------------------------|----------------------------|--------------------------|----------------------------|--------------------------|-----------------------------------------------------|--------------------------------------------------------|------------------------------------------------|
| 6 Months Ended 9/30/68 |                            |                          |                            |                          |                                                     |                                                        |                                                |
| Mohawk                 | N1125J                     | 6/17/68                  | New                        | \$2,540,000              | \$ 100,000                                          | \$ 2,448,000                                           | \$ 100,000                                     |
|                        | N1126J                     | 8/ 3/68                  | New                        | 2,680,000                | 50,000                                              | 2,630,000                                              | 50,000                                         |
| Six-Months Totals      | 2 Airframes                |                          |                            | <u>\$5,220,000</u>       | <u>\$ 150,000</u>                                   | <u>\$ 5,078,000</u>                                    | <u>\$ 150,000</u>                              |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

BAC-111-200 COMMUNICATIONS EQUIPMENT

| <u>Period/Carrier</u>         | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost<br/>(Combined)</u> |
|-------------------------------|-----------------------------------------|--------------------------|----------------------------|-----------------------------------------|
| <u>6 Months Ended 9/30/68</u> |                                         |                          |                            |                                         |
| Mohawk                        | 1                                       | 6/17/68                  | New                        | \$ 98,000                               |
| Six-Months Totals             | $\frac{1}{2}$                           | 8/ 3/68                  | New                        | <u>99,000</u><br>197,000                |



COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

BAC-111-200 ENGINES

| Period/Carrier         | Number<br>of Units<br>Acquired | Date<br>Acquired | New<br>or<br>Used | Original<br>Cost              | Estimated Value<br>of Overhaul<br>Acquired | Cost of<br>Engine (s) Less<br>Overhaul Acquired | Estimated<br>Cost of Full<br>Overhaul |
|------------------------|--------------------------------|------------------|-------------------|-------------------------------|--------------------------------------------|-------------------------------------------------|---------------------------------------|
| 6 Months Ended 9/30/68 |                                |                  |                   |                               |                                            |                                                 |                                       |
| Mechanik               | 1                              | 6/17/68          | New               | \$ 312,000                    | \$ 27,000                                  | \$ 285,000                                      | \$ 27,000                             |
|                        | 1                              | 6/17/68          | New               | 313,000                       | 27,000                                     | 286,000                                         | 27,000                                |
|                        | 1                              | 8/ 3/68          | New               | 245,000                       | 27,000                                     | 218,000                                         | 27,000                                |
|                        | 1                              | 8/ 3/68          | New               | 245,000                       | 27,000                                     | 218,000                                         | 27,000                                |
|                        | 1                              | 8/17/68          | New               | 292,000                       | 27,000                                     | 265,000                                         | 27,000                                |
| Six-Month Totals       | <u>1</u><br>6                  | 4/10/68          | New               | <u>260,000</u><br>\$1,667,000 | <u>27,000</u><br>\$162,000                 | <u>233,000</u><br>\$1,505,000                   | <u>27,000</u><br>\$ 162,000           |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

CV-440    ENGINES

| <u>Period/Carrier</u>         | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost<br/>(Combined)</u> | <u>Estimated Value<br/>of Overhaul<br/>Acquired<br/>(Combined)</u> | <u>Cost of<br/>Engine(s) Less<br/>Overhaul Acquired<br/>(Combined)</u> | <u>Estimated<br/>Cost of Full<br/>Overhaul<br/>(Combined)</u> |
|-------------------------------|-----------------------------------------|--------------------------|----------------------------|-----------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------------|
| <u>6 Months Ended 9/30/68</u> |                                         |                          |                            |                                         |                                                                    |                                                                        |                                                               |
| Mohawk                        | <u>1</u>                                | <u>9/ 9/68</u>           | <u>Used</u>                | <u>\$ 16,000</u>                        | <u>0</u>                                                           | <u>\$ 16,000</u>                                                       | <u>\$ 14,000</u>                                              |
| Six-Months Total              | <u>1</u>                                |                          |                            | <u>\$ 16,000</u>                        | <u>0</u>                                                           | <u>\$ 16,000</u>                                                       | <u>\$ 14,000</u>                                              |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

CV-580 AIRFRAMES

| Period/Carrier         | Airframe Number | Date Acquired | New or Used | Original Cost | Estimated Value of Overhaul Acquired | Cost of Airframe Less Overhaul Acquired | Estimated Cost of Full Overhaul |
|------------------------|-----------------|---------------|-------------|---------------|--------------------------------------|-----------------------------------------|---------------------------------|
|                        |                 |               |             | (Combined)    | (Combined)                           | (Combined)                              | (Combined)                      |
| 6 Months Ended 9/30/68 |                 |               |             |               |                                      |                                         |                                 |
| North Central          | N73149          | 8/13/68       | Used        | \$ 375,000    | NR/                                  | NR/                                     | NR/                             |
| Frontier               | N73163          | 12/6/67       | Used        | 748,661       | \$ 46,639                            | \$ 702,022                              | \$ 46,639                       |
|                        | N73160          | 12/28/67      | Used        | 806,513       | 47,193                               | 759,320                                 | 47,193                          |
|                        | N73161          | 1/29/67       | Used        | 767,366       | 47,398                               | 719,968                                 | 47,398                          |
|                        | N73107          | 11/14/67      | Used        | 807,768       | 29,915                               | 777,853                                 | 47,700                          |
|                        | N73167          | 5/27/68       | Used        | NR/           | NR/                                  | NR/                                     | NR/                             |
|                        | N73168          | 6/17/68       | Used        | NR/           | NR/                                  | NR/                                     | NR/                             |
|                        | N73166          | 3/27/68       | Used        | 681,943       | 47,610                               | 634,333                                 | 47,610                          |
|                        | N73165          | 5/7/68        | Used        | 672,578       | 47,827                               | 624,751                                 | 47,827                          |
|                        | N73164          | 2/16/68       | Used        | 750,256       | 47,700                               | 702,556                                 | 47,700                          |
| North Central          | N2041           | 6/7/68        | New         | 638,403       | 12,000                               | 626,403                                 | 24,000                          |
|                        | N2042           | 8/15/68       | New         | 671,772       | 12,000                               | 659,772                                 | 24,000                          |
|                        | N2044           | 5/1/68        | New         | 658,584       | 12,000                               | 646,584                                 | 24,000                          |
|                        | N2045           | 7/18/68       | New         | 609,025       | 12,000                               | 609,025                                 | 24,000                          |
|                        | N2729R          | 8/15/68       | New         | 691,181       | 12,000                               | 679,181                                 | 24,000                          |
| Six-Months Totals      | 12 Airframes    |               |             | \$8,504,050   | \$ 374,282                           | \$ 8,141,768                            | \$ 452,067                      |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

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- 1/ Carrier reported aircraft investment data during the current six-month period for equipment purchased during previous six-month period 9/30/67-3/31/68.
  - 2/ Atypical figures reported on Form 41; adjustment to figures anticipated in near future.
  - 3/ Received as CV-440 aircrafts and converted to CV-580's.
  - 4/ Totals include only those aircraft upon which full information has been reported.
- NR/ Not reported

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

CV-580 COMMUNICATIONS EQUIPMENT

| <u>Period/Carrier</u>  | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost</u> |
|------------------------|-----------------------------------------|--------------------------|----------------------------|--------------------------|
| 6 Months Ended 9/30/68 |                                         |                          |                            |                          |
| Frontier               | 5                                       | NR/                      | New                        | \$ 282,888               |
|                        | 2                                       | NR/                      | New                        | 113,155                  |
|                        | 1                                       | 5/ 1/68                  | New                        | 104,064                  |
|                        | 1                                       | 5/19/68                  | New                        | 95,076                   |
|                        | 1                                       | 7/18/68                  | New                        | 117,098                  |
|                        | 1                                       | 8/12/68                  | New                        | 122,081                  |
|                        | <u>1</u>                                | 7/18/68                  | New                        | 98,881                   |
| Six-Month Totals       | <u>12</u>                               |                          |                            | <u>\$ 933,243</u>        |

NR/ Not reported



COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

CV-580 ENGINES

| <u>Period/Carrier</u>         | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost<br/>(Combined)</u>  | <u>Estimated Value<br/>of Overhaul<br/>Acquired<br/>(Combined)</u> | <u>Cost of<br/>Engine(s) Less<br/>Overhaul Acquired<br/>(Combined)</u> | <u>Estimated<br/>Cost of Full<br/>Overhaul<br/>(Combined)</u> |
|-------------------------------|-----------------------------------------|--------------------------|----------------------------|------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------------|
| <u>6 Months Ended 9/30/68</u> |                                         |                          |                            |                                          |                                                                    |                                                                        |                                                               |
| Allegheny                     | 2                                       | 8/31/68                  | Used                       | \$ 90,000                                | \$ 15,270                                                          | \$ 74,730                                                              | \$ 40,000                                                     |
| Frontier                      | 11                                      | <u>NR/</u>               | New                        | 1,277,458                                | 244,750                                                            | 1,032,708                                                              | 244,750                                                       |
|                               | 4                                       | <u>NR/</u>               | New                        | 464,530                                  | 89,000                                                             | 375,530                                                                | 89,000                                                        |
| North Central                 | 2                                       | 5/ 1/68                  | New                        | 210,000                                  | <u>NR/</u>                                                         | -                                                                      | <u>NR/</u>                                                    |
|                               | 2                                       | 5/19/68                  | New                        | 210,000                                  | <u>NR/</u>                                                         | -                                                                      | <u>NR/</u>                                                    |
|                               | 2                                       | 8/12/68                  | New                        | 210,000                                  | <u>NR/</u>                                                         | -                                                                      | <u>NR/</u>                                                    |
| Six-Months Totals <u>1/</u>   | <u>4</u><br><u>17</u>                   | 7/18/68                  | New                        | <u>420,000</u><br><u>\$ 1,831,988 1/</u> | <u>NR/</u><br><u>\$349,020 1/</u>                                  | <u>-</u><br><u>\$1,482,968 1/</u>                                      | <u>NR/</u><br><u>\$ 373,750 1/</u>                            |

NR/ Not reported  
1/ North Central's CV-580's omitted from totals because of insufficient data.

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

CV-580 PROPELLERS

| <u>Period/Carrier</u>  | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost<br/>(Combined)</u> |
|------------------------|-----------------------------------------|--------------------------|----------------------------|-----------------------------------------|
| 6 Months Ended 9/30/68 |                                         |                          |                            |                                         |
| Allegheny              | 1                                       | 9/68                     | NR/                        | \$ 34,450                               |
| Frontier               | 5                                       | NR/                      | New                        | 161,556                                 |
|                        | 10                                      | NR/                      | New                        | 315,180                                 |
| North Central          | 2 1/                                    | 5/ 1/68                  | New                        | 94,500                                  |
|                        | 1 1/                                    | 5/19/68                  | New                        | 63,000                                  |
|                        | 1 1/                                    | 8/12/68                  | New                        | 63,000                                  |
| Six-Months Totals      | 2 1/                                    | 7/18/68                  | New                        | 126,000                                 |
|                        | 22                                      |                          |                            | <u>\$857,686</u>                        |

NR/ Not reported  
1/ Value assumed based on carrier's Form 41 reports.

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

CV-600 AIRFRAMES

| Period/Carrier         | Airframe<br>Number | Date<br>Acquired | New<br>or<br>Used | Original<br>Cost | Estimated Value<br>of Overhaul<br>Acquired | Cost of<br>Airframe Less<br>Overhaul Acquired | Estimated<br>Cost of Full<br>Overhaul |
|------------------------|--------------------|------------------|-------------------|------------------|--------------------------------------------|-----------------------------------------------|---------------------------------------|
| 6 Months Ended 9/30/68 |                    |                  |                   |                  |                                            |                                               |                                       |
| Trans-Texas            | 94207              | 4/18/68          | New <u>1</u> /    | \$ 444,877       | \$ 50,000                                  | \$ 394,877                                    | \$ 50,000                             |
|                        | 94248              | 6/17/68          | New <u>1</u> /    | 447,034          | 50,000                                     | 397,030                                       | 50,000                                |
|                        | 94239              | 8/ 8/68          | New <u>1</u> /    | 436,976          | 50,000                                     | 386,976                                       | 50,000                                |
| Six-Months Totals      | 94261              | 9/19/68          | New <u>1</u> /    | 428,747          | 50,000                                     | 378,747                                       | 50,000                                |
|                        | 4 Airframes        |                  |                   | \$1,757,634      | \$200,000                                  | \$ 1,557,630                                  | \$ 200,000                            |

1/ Converted from CV-240's previously owned.

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

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CV-600 COMMUNICATIONS EQUIPMENT

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| <u>Period/Carrier</u>  | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost</u>      |
|------------------------|-----------------------------------------|--------------------------|----------------------------|-------------------------------|
| 6 Months Ended 9/30/68 |                                         |                          |                            |                               |
| Trans-Texas            | 1                                       | 4/18/68                  | <u>NR/</u>                 | \$ 12,500 <u>1/</u>           |
|                        | 1                                       | 6/17/68                  | <u>NR/</u>                 | 12,500 <u>1/</u>              |
|                        | 1                                       | 8/ 8/68                  | <u>NR/</u>                 | 12,500 <u>1/</u>              |
| Six-Months Totals      | <u>1</u><br><u>4</u>                    | 9/19/68                  | <u>NR/</u>                 | <u>12,500 1/</u><br>\$ 50,000 |

NR/ Not Reported  
1/ Reported Average Cost of Navigation and Communication Equipment on Trans-Texas' CV-600's

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

CV-600 ENGINES

| Period/Carrier         | Number<br>of Units<br>Acquired | Date<br>Acquired | New<br>or<br>Used | Original<br>Cost<br>(Combined) | Estimated Value<br>of Overhaul<br>Acquired<br>(Combined) | Cost of<br>Engine(s) Less<br>Overhaul Acquired<br>(Combined) | Estimated<br>Cost of Full<br>Overhaul<br>(Combined) |
|------------------------|--------------------------------|------------------|-------------------|--------------------------------|----------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|
| 6 Months Ended 9/30/68 |                                |                  |                   |                                |                                                          |                                                              |                                                     |
| Trans-Texas            | 2                              | 8/31/68          | New               | \$ 200,018                     | NR/                                                      | -                                                            | NR/                                                 |
|                        | 2                              | 9/30/68          | New               | 200,278                        | NR/                                                      | -                                                            | NR/                                                 |
| Six-Months Totals 1/   | 4                              |                  |                   | \$ 400,296                     |                                                          |                                                              |                                                     |

NR/ Not reported.  
1/ Totals excluded because of incomplete data.



COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

DC-9-10 ENGINES

| Period/Carrier         | Number<br>of Units<br>Acquired | Date<br>Acquired | New<br>or<br>Used | Original<br>Cost<br>(Combined) | Estimated Value<br>of Overhaul<br>Acquired<br>(Combined) | Cost of<br>Engine(s) Less<br>Overhaul Acquired<br>(Combined) | Estimated<br>Cost of Full<br>Overhaul<br>(Combined) |
|------------------------|--------------------------------|------------------|-------------------|--------------------------------|----------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|
| 6 Months Ended 9/30/68 |                                |                  |                   |                                |                                                          |                                                              |                                                     |
| Trans-Texas            | 1                              | 8/31/68          | New               | \$ 264,428                     | \$ 40,000                                                | \$ 224,428                                                   | \$ 40,000                                           |
| Six-Month Total        | 1                              |                  |                   | \$ 264,428                     | \$ 40,000                                                | \$ 224,428                                                   | \$ 40,000                                           |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

DC-9-30 AIRFRAMES

| Period/Carrier         | Airframe Number | Date Acquired | New or Used | Original Cost<br>(Combined) | Estimated Value of Overhaul<br>Acquired<br>(Combined) | Cost of Airframe Less Overhaul Acquired<br>(Combined) | Estimated Cost of Full Overhaul<br>(Combined) |
|------------------------|-----------------|---------------|-------------|-----------------------------|-------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------|
| 6 Months Ended 9/30/68 |                 |               |             |                             |                                                       |                                                       |                                               |
| Air West               | 9333            | 8/16/68       | New         | \$ 3,110,913                | \$ 50,000                                             | \$ 3,060,913                                          | \$ 50,000                                     |
|                        | 9334            | 7/26/68       | New         | 3,125,309                   | 50,000                                                | 3,075,309                                             | 50,000                                        |
|                        | 9331            | 6/ 5/68       | New         | 3,182,736                   | 50,000                                                | 3,132,736                                             | 50,000                                        |
|                        | 9332            | 6/20/68       | New         | 3,170,711                   | 50,000                                                | 3,120,711                                             | 50,000                                        |
| Allegheny              | N987VJ          | 7/21/68       | New         | 3,209,728                   | 100,000                                               | 3,109,728                                             | 100,000                                       |
|                        | N988VJ          | 8/ 9/68       | New         | 3,763,249                   | 100,000                                               | 3,663,249                                             | 100,000                                       |
|                        | N989VJ          | 8/29/68       | New         | 3,763,249                   | 100,000                                               | 3,663,249                                             | 100,000                                       |
| North Central          | N956N           | 5/ 1/68       | New         | 2,974,203                   | NR/                                                   | -                                                     | NR/                                           |
|                        | N957N           | 5/ 1/68       | New         | 2,972,427                   | NR/                                                   | -                                                     | NR/                                           |
|                        | N958N           | 6/ 7/68       | New         | 2,997,195                   | NR/                                                   | -                                                     | NR/                                           |
|                        | N959N           | 6/ 7/68       | New         | 2,992,948                   | NR/                                                   | -                                                     | NR/                                           |
|                        | N960N           | 6/ 4/68       | New         | 3,012,219                   | 40,000                                                | 2,972,219                                             | 80,000                                        |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

DC-9-30 AIRFRAMES

| Period/Carrier         | Airframe Number | Date Acquired | New or Used | Original Cost<br>(Combined) | Estimated Value of Overhaul Acquired<br>(Combined) | Cost of Airframe Less Overhaul Acquired<br>(Combined) | Estimated Cost of Full Overhaul<br>(Combined) |
|------------------------|-----------------|---------------|-------------|-----------------------------|----------------------------------------------------|-------------------------------------------------------|-----------------------------------------------|
| 6 Months Ended 9/30/68 |                 |               |             |                             |                                                    |                                                       |                                               |
| Ozark                  | N977Z           | 4/19/68       | New         | \$ 2,959,307                | \$ 137,500                                         | \$ 2,821,807                                          | \$ 137,500                                    |
|                        | N978Z           | 5/10/68       | New         | 2,968,103                   | 137,500                                            | 2,830,603                                             | 137,500                                       |
| Six-Months Totals 1/   | 10 Airframes    |               |             | \$32,265,524                | \$ 815,000                                         | \$31,450,524                                          | \$ 815,000                                    |

NR/ Not Reported

1/ Six-Months totals for above DC-9-30's include only those for Allegheny, Ozark, Air West, and North Central's aircraft N960N.

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

DC-9-30 COMMUNICATION EQUIPMENT

| <u>Period/Carrier</u>  | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost<br/>(Combined)</u> |
|------------------------|-----------------------------------------|--------------------------|----------------------------|-----------------------------------------|
| 6 Months Ended 9/30/68 |                                         |                          |                            |                                         |
| Allegheny              | 1                                       | 7/12/68                  | New                        | \$ 128,270                              |
| North Central          | 1                                       | 5/ 1/68                  | New                        | 189,694                                 |
|                        | 1                                       | 5/ 1/68                  | New                        | 189,694                                 |
|                        | 1                                       | 6/ 1/68                  | New                        | 189,694                                 |
|                        | 1                                       | 6/ 1/68                  | New                        | 189,694                                 |
|                        | 1                                       | 6/ 4/68                  | New                        | 189,694                                 |
| Ozark                  | 1                                       | 4/19/68                  | New                        | 153,091                                 |
| Six-Months Totals      | <u>1</u><br>8                           | 5/10/68                  | New                        | <u>153,091</u><br>\$1,382,922           |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1965

DC-9-30 ENGINES

| <u>Period/Carrier</u>  | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost<br/>(Combined)</u> | <u>Estimated Value<br/>of Overhaul<br/>Acquired<br/>(Combined)</u> | <u>Cost of<br/>Engine(s) Less<br/>Overhaul Acquired<br/>(Combined)</u> | <u>Estimated<br/>Cost of Full<br/>Overhaul<br/>(Combined)</u> |
|------------------------|-----------------------------------------|--------------------------|----------------------------|-----------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------------|
| 6 Months Ended 9/30/68 |                                         |                          |                            |                                         |                                                                    |                                                                        |                                                               |
| Air West               | 6                                       | 6/68                     | New                        | \$1,509,524                             | \$ 180,000                                                         | \$ 1,329,524                                                           | \$ 180,000                                                    |
|                        | 3                                       | 7/68                     | New                        | 771,249                                 | 90,000                                                             | 681,249                                                                | 90,000                                                        |
|                        | 2                                       | 8/68                     | New                        | 486,916                                 | 60,000                                                             | 426,916                                                                | 60,000                                                        |
| Allegheny              | 2                                       | 7/12/68                  | New                        | 540,902                                 | 70,000                                                             | 470,902                                                                | 70,000                                                        |
|                        | 1                                       | 9/ 7/68                  | New                        | 267,479                                 | 35,000                                                             | 232,479                                                                | 35,000                                                        |
| North Central          | 5                                       | 5/ 1/68                  | New                        | 1,275,906                               | NR/                                                                | -                                                                      | NR/                                                           |
|                        | 5                                       | 6/ 1/68                  | New                        | 1,276,878                               | NR/                                                                | -                                                                      | NR/                                                           |
|                        | 2                                       | 6/ 4/68                  | New                        | 512,208                                 | NR/                                                                | -                                                                      | NR/                                                           |
| Ozark                  | 2                                       | 4/19/68                  | New                        | 558,756                                 | 80,000                                                             | 478,756                                                                | 80,000                                                        |
|                        | 1                                       | 4/68                     | New                        | 253,176                                 | 40,000                                                             | 213,176                                                                | 40,000                                                        |
| Six-Month Totals 1/19  | 22                                      | 5/10/68                  | New                        | 558,756                                 | 80,000                                                             | 478,756                                                                | 80,000                                                        |
|                        |                                         |                          |                            | \$4,946,758                             | \$ 635,000                                                         | \$ 4,311,778                                                           | \$ 635,000                                                    |

NR/ Not Reported  
1/ Six-Months Totals exclude North Central aircraft purchases.



COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

FH-227 ENGINES

| <u>Period/Carrier</u>         | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost<br/>(Combined)</u> | <u>Estimated Value<br/>of Overhaul<br/>Acquired<br/>(Combined)</u> | <u>Cost of<br/>Engine(s) Less<br/>Overhaul Acquired<br/>(Combined)</u> | <u>Estimated<br/>Cost of Full<br/>Overhaul<br/>(Combined)</u> |
|-------------------------------|-----------------------------------------|--------------------------|----------------------------|-----------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------------|
| 6 Months Ended <u>9/30/68</u> |                                         |                          |                            |                                         |                                                                    |                                                                        |                                                               |
| Mohawk                        | $\frac{1}{1}$                           | 8/ 7/68                  | New                        | \$ 85,000<br>\$ 85,000                  | \$ 13,500<br>\$ 13,500                                             | \$ 71,500<br>\$ 71,500                                                 | \$ 13,500<br>\$ 13,500                                        |
| Six-Months Totals             |                                         |                          |                            |                                         |                                                                    |                                                                        |                                                               |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

M-404 ENGINES

| <u>Period/Carrier</u>  | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost<br/>(Combined)</u> | <u>Estimated Value<br/>of Overhaul<br/>Acquired<br/>(Combined)</u> | <u>Cost of<br/>Engine(s) Less<br/>Overhaul Acquired<br/>(Combined)</u> | <u>Estimated<br/>Cost of Full<br/>Overhaul<br/>(Combined)</u> |
|------------------------|-----------------------------------------|--------------------------|----------------------------|-----------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------------|
| 6 Months Ended 9/30/68 |                                         |                          |                            |                                         |                                                                    |                                                                        |                                                               |
| Piedmont               | 8                                       | 8/ 1/68                  | Used                       | \$ 133,796                              | \$ 100,000                                                         | \$ 33,796                                                              | \$ 100,000                                                    |
| Six-Months Totals      | <u>8</u>                                |                          |                            | <u>\$ 133,796</u>                       | <u>\$ 100,000</u>                                                  | <u>\$ 33,796</u>                                                       | <u>\$ 100,000</u>                                             |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

YS-11A AIRFRAMES

| <u>Period/Carrier</u>         | <u>Airframe<br/>Number</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost<br/>(Combined)</u> | <u>Estimated Value<br/>of Overhaul<br/>Acquired<br/>(Combined)</u> | <u>Cost of<br/>Airframe Less<br/>Overhaul Acquired<br/>(Combined)</u> | <u>Estimated<br/>Cost of Full<br/>Overhaul<br/>(Combined)</u> |
|-------------------------------|----------------------------|--------------------------|----------------------------|-----------------------------------------|--------------------------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------------------|
| <u>6 Months Ended 9/30/68</u> |                            |                          |                            |                                         |                                                                    |                                                                       |                                                               |
| Piedmont                      | N156P                      | 5/15/68                  | New                        | \$ 1,364,053                            | \$ 100,000                                                         | \$ 1,264,053                                                          | \$ 100,000                                                    |
|                               | N158P                      | 6/12/68                  | New                        | 1,364,052                               | 100,000                                                            | 1,264,052                                                             | 100,000                                                       |
|                               | N162P                      | 6/28/68                  | New                        | 1,364,052                               | 100,000                                                            | 1,264,052                                                             | 100,000                                                       |
|                               | N164P                      | 7/12/68                  | New                        | 1,364,053                               | 100,000                                                            | 1,264,053                                                             | 100,000                                                       |
|                               | N169P                      | 7/31/68                  | New                        | 1,364,053                               | 100,000                                                            | 1,264,053                                                             | 100,000                                                       |
|                               | N159P                      | 8/19/68                  | New                        | 1,364,052                               | 100,000                                                            | 1,264,052                                                             | 100,000                                                       |
|                               | N187P                      | 8/31/68                  | New                        | 1,364,053                               | 100,000                                                            | 1,264,053                                                             | 100,000                                                       |
|                               | N189P                      | 9/19/68                  | New                        | <u>1,364,053</u>                        | <u>100,000</u>                                                     | <u>1,264,053</u>                                                      | <u>100,000</u>                                                |
| Six-Month Totals              |                            |                          |                            | \$10,912,421                            | \$ 800,000                                                         | \$ 10,112,421                                                         | \$ 800,000                                                    |

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

YS-11A COMMUNICATIONS EQUIPMENT

| <u>Period/Carrier</u>  | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost<br/>(Combined)</u> |
|------------------------|-----------------------------------------|--------------------------|----------------------------|-----------------------------------------|
| 6 Months Ended 9/30/68 |                                         |                          |                            |                                         |
| Piedmont               | 1                                       | 5/15/68                  | New                        | \$ 166,714 1/                           |
|                        | 1                                       | 6/12/68                  | New                        | 166,714 1/                              |
|                        | 1                                       | 6/28/68                  | New                        | 166,714 1/                              |
|                        | 1                                       | 7/12/68                  | New                        | 166,714 1/                              |
|                        | 1                                       | 7/13/68                  | New                        | 166,714 1/                              |
|                        | 1                                       | 8/19/68                  | New                        | 166,714 1/                              |
|                        | 1                                       | 8/31/68                  | New                        | 166,714 1/                              |
|                        | <u>1</u>                                | <u>9/19/68</u>           | New                        | <u>166,714 1/</u>                       |
| Six-Months Totals      | <u>8</u>                                |                          |                            | <u>\$1,333,712</u>                      |

1/ Reported average cost of Navigation and Communication Equipment on YS-11A's.

COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

YS-11A ENGINES

| <u>Period/Carrier</u>  | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost</u><br>(Combined) | <u>Estimated Value<br/>of Overhaul<br/>Acquired</u><br>(Combined) | <u>Cost of<br/>Engine(s) Less<br/>Overhaul Acquired</u><br>(Combined) | <u>Estimated<br/>Cost of Full<br/>Overhaul</u><br>(Combined) |
|------------------------|-----------------------------------------|--------------------------|----------------------------|----------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------------------------|
| 6 Months Ended 9/30/68 |                                         |                          |                            |                                        |                                                                   |                                                                       |                                                              |
| Piedmont               | 2                                       | 5/15/68                  | New                        | \$ 220,000                             | \$ 50,000                                                         | \$ 170,000                                                            | \$ 50,000                                                    |
|                        | 2                                       | 6/12/68                  | New                        | 220,000                                | 50,000                                                            | 170,000                                                               | 50,000                                                       |
|                        | 2                                       | 6/28/68                  | New                        | 220,000                                | 50,000                                                            | 170,000                                                               | 50,000                                                       |
|                        | 2                                       | 7/12/68                  | New                        | 220,000                                | 50,000                                                            | 170,000                                                               | 50,000                                                       |
|                        | 4                                       | 7/31/68                  | New                        | 445,108                                | 100,000                                                           | 345,108                                                               | 100,000                                                      |
|                        | 2                                       | 8/19/68                  | New                        | 220,000                                | 50,000                                                            | 170,000                                                               | 50,000                                                       |
|                        | 2                                       | 8/31/68                  | New                        | 220,000                                | 50,000                                                            | 170,000                                                               | 50,000                                                       |
|                        | 2                                       | 9/19/68                  | New                        | 220,000                                | 50,000                                                            | 170,000                                                               | 50,000                                                       |
| Six-Months Totals      | <u>20</u>                               | <u>9/30/68</u>           | New                        | <u>228,779</u><br>\$2,213,887          | <u>50,000</u><br>\$500,000                                        | <u>178,779</u><br>\$1,713,887                                         | <u>50,000</u><br>\$ 500,000                                  |



COST OF AIRCRAFT AND EQUIPMENT PURCHASED BY LOCAL SERVICE CARRIERS  
SIX MONTHS ENDED SEPTEMBER 30, 1968

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YS-11A PROPELLERS

| <u>Period/Carrier</u>         | <u>Number<br/>of Units<br/>Acquired</u> | <u>Date<br/>Acquired</u> | <u>New<br/>or<br/>Used</u> | <u>Original<br/>Cost<br/>(Combined)</u> |
|-------------------------------|-----------------------------------------|--------------------------|----------------------------|-----------------------------------------|
| <u>6 Months Ended 9/30/68</u> |                                         |                          |                            |                                         |
| Piedmont                      | 2                                       | 5/15/68                  | New <u>1/</u>              | \$ 50,000                               |
|                               | 2                                       | 6/12/68                  | New <u>1/</u>              | 50,000                                  |
|                               | 2                                       | 7/68                     | New <u>1/</u>              | 50,000                                  |
|                               | 3                                       | 7/68                     | New <u>1/</u>              | 75,173                                  |
|                               | 4                                       | 8/68                     | New <u>1/</u>              | 100,000                                 |
|                               | 6                                       | 9/68                     | New <u>1/</u>              | 152,823                                 |
| Six Months Totals             | <u>19</u>                               |                          |                            | <u>\$ 477,996</u>                       |

1/ Propellers assumed new based upon unit cost and other acquisition data.



HOURLY RATE FOR RETURN ON INVESTMENT AND TAX ALLOWANCE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| <u>Carrier/Aircraft Type</u><br>(1) | <u>A/C Value<br/>And Related<br/>Investment 1/</u><br>(2) | <u>Percentage<br/>Rate For<br/>Return &amp; Tax 2/</u><br>(3) | <u>Annual<br/>Amount For<br/>Return &amp; Tax 3/</u><br>(4) | <u>Annualized<br/>Utilization<br/>(Hours) 4/</u><br>(5) | <u>Hourly Rate<br/>For Return On<br/>Investment And<br/>Tax Allowance 5/</u><br>(6) |
|-------------------------------------|-----------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------------------|
| <u>Air West</u>                     |                                                           |                                                               |                                                             |                                                         |                                                                                     |
| B-727-100                           | \$7,070,605                                               | 11.83                                                         | \$836,453                                                   | 2,223                                                   | \$376.27                                                                            |
| DC-9-10                             | 4,968,075                                                 | 11.83                                                         | 587,723                                                     | 2,675                                                   | 219.71                                                                              |
| DC-9-30                             | 5,844,295                                                 | 11.83                                                         | 691,380                                                     | 1,920                                                   | 6/                                                                                  |
| DC-3                                | 92,424                                                    | 11.83                                                         | 10,934                                                      | 420                                                     | 9/                                                                                  |
| F-27                                | 1,543,014                                                 | 11.83                                                         | 182,539                                                     | 2,821                                                   | 64.71                                                                               |
| PA-31                               | 162,132                                                   | 11.83                                                         | 19,180                                                      | 1,964                                                   | 9.77                                                                                |
| <u>Allegheny</u>                    |                                                           |                                                               |                                                             |                                                         |                                                                                     |
| CV-580                              | \$1,640,946                                               | 11.24                                                         | \$184,442                                                   | 2,278                                                   | \$ 80.97                                                                            |
| DC-9-31                             | 5,844,295                                                 | 11.24                                                         | 656,899                                                     | 3,121                                                   | 210.48                                                                              |
| F-27J                               | 1,785,087                                                 | 11.24                                                         | 200,644                                                     | 1,843                                                   | 108.87                                                                              |
| N-262                               | 870,199                                                   | 11.24                                                         | 97,810                                                      | 1,668                                                   | 58.64                                                                               |
| <u>Frontier</u>                     |                                                           |                                                               |                                                             |                                                         |                                                                                     |
| B-727-100                           | \$7,070,605                                               | 11.33                                                         | \$801,100                                                   | 2,657                                                   | \$301.51                                                                            |
| B-727-200                           | 8,346,508                                                 | 11.33                                                         | 945,659                                                     | 2,920                                                   | 6/                                                                                  |
| CV-580                              | 1,640,946                                                 | 11.33                                                         | 185,919                                                     | 2,679                                                   | 69.40                                                                               |
| CV-600                              | 1,158,843                                                 | 11.33                                                         | 131,297                                                     | 2,431                                                   | 54.01                                                                               |
| DC-3                                | 92,424                                                    | 11.33                                                         | 10,472                                                      | 1,380                                                   | 7.59                                                                                |

HOURLY RATE FOR RETURN ON INVESTMENT AND TAX ALLOWANCE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| <u>Carrier/Aircraft</u><br>(1) | <u>A/C Value<br/>And Related<br/>Investment</u> 1/<br>(2) | <u>Percentage<br/>Rate For<br/>Return &amp; Tax</u> 2/<br>(3) | <u>Annual<br/>Amount For<br/>Return &amp; Tax</u> 3/<br>(4) | <u>Annualized<br/>Utilization<br/>(Hours)</u> 4/<br>(5) | <u>Hourly Rate<br/>For Return On<br/>Investment And<br/>Tax Allowance</u> 5/<br>(6) |
|--------------------------------|-----------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------------------|
| <u>Mohawk</u>                  |                                                           |                                                               |                                                             |                                                         |                                                                                     |
| BAC-1-11                       | \$4,748,649                                               | 11.80                                                         | \$560,341                                                   | 2,475                                                   | 226.40                                                                              |
| CV-440                         | 726,924 11/                                               | 11.80                                                         | 85,777                                                      | 1,924                                                   | 44.58                                                                               |
| PH-227                         | 2,248,080                                                 | 11.80                                                         | 265,273                                                     | 2,573                                                   | 103.10                                                                              |
| <u>North Central</u>           |                                                           |                                                               |                                                             |                                                         |                                                                                     |
| CV-340/440                     | \$ 726,924                                                | 11.31                                                         | \$ 82,215                                                   | 2,435                                                   | 33.76                                                                               |
| CV-580                         | 1,640,946                                                 | 11.31                                                         | 185,591                                                     | 2,497                                                   | 74.33                                                                               |
| DC-3                           | 92,424                                                    | 11.31                                                         | 10,453                                                      | 1,646                                                   | 6.35                                                                                |
| DC-9-30                        | 5,844,295                                                 | 11.31                                                         | 660,990                                                     | 2,376                                                   | 278.19                                                                              |
| <u>Ozark</u>                   |                                                           |                                                               |                                                             |                                                         |                                                                                     |
| DC-3                           | \$ 92,424                                                 | 11.51                                                         | \$ 10,638                                                   | 1,701                                                   | 6.25                                                                                |
| PH-227                         | 2,248,080                                                 | 11.51                                                         | 258,754                                                     | 2,230                                                   | 116.03                                                                              |
| DC-9-10                        | 4,968,075                                                 | 11.51                                                         | 571,825                                                     | 2,471                                                   | 231.41                                                                              |
| DC-9-30                        | 5,844,295                                                 | 11.51                                                         | 672,678                                                     | 3,092                                                   | 6/                                                                                  |

HOURLY RATE FOR RETURN ON INVESTMENT AND TAX ALLOWANCE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

| Carrier/Aircraft Type<br>(1) | A/C Value<br>And Related<br>Investment 1/<br>(2) | Percentage<br>Rate For<br>Return & Tax 2/<br>(3) | Annul<br>Amount For<br>Return & Tax 3/<br>(4) | Annualized<br>Utilization<br>(Hours) 4/<br>(5) | Hourly Rate<br>For Return on<br>Investment And<br>Tax Allowance 5/<br>(6) |
|------------------------------|--------------------------------------------------|--------------------------------------------------|-----------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------|
| Piedmont                     |                                                  |                                                  |                                               |                                                |                                                                           |
| B-727-100                    | -                                                |                                                  |                                               | 2,343                                          | 8/<br>6/                                                                  |
| B-737                        | \$5,122,464                                      | 11.21                                            | \$574,228                                     | 2,595                                          | 96.30                                                                     |
| FH-227                       | 2,248,080                                        | 11.21                                            | 252,010                                       | 2,617                                          | 19.53                                                                     |
| M-404                        | 413,986                                          | 11.21                                            | 46,408                                        | 2,376                                          | 6/                                                                        |
| YS-11A                       | 2,703,706                                        | 11.21                                            | 303,085                                       | 2,829                                          |                                                                           |
| Southern                     |                                                  |                                                  |                                               |                                                |                                                                           |
| DC-9-10                      | \$4,968,075                                      | 11.65                                            | \$578,781                                     | 2,205                                          | 262.49                                                                    |
| M-404                        | 413,986                                          | 11.65                                            | 48,229                                        | 2,066                                          | 23.34                                                                     |
| Trans-Texas                  |                                                  |                                                  |                                               |                                                |                                                                           |
| CV-240                       | \$ 290,781                                       | 11.31                                            | \$ 32,887                                     | 1,099                                          | 29.92                                                                     |
| CV-600                       | 1,158,843                                        | 11.31                                            | 131,065                                       | 2,551                                          | 51.38                                                                     |
| DC-3                         | 92,424                                           | 11.31                                            | 10,453                                        | 825                                            | 13/                                                                       |
| DC-9-10                      | 4,968,075                                        | 11.31                                            | 561,889                                       | 2,741                                          | 204.99                                                                    |



HOURLY RATE FOR RETURN ON INVESTMENT AND TAX ALLOWANCE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

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1. From Attachment C, Part 2, Page 1, Column (9).
2. From Part 2 of this Attachment, line 23 pp. and .
3. Column (2) x Column (3)
4. Determined by the formula: (Revenue Aircraft Hours ÷ Aircraft Days Assigned) x 365 days as reported in Schedule T-3 of Form 41.
5. Column (4) ÷ Column (5).
6. Omitted - less than 12 months experience.
7. Includes new and used equipment.
8. Omitted - leased equipment.
9. Omitted - equipment removed from service and utilization is atypical.
10. Exclusive of all-cargo equipment.
11. CV-340/440 Average.
12. Not available.
13. Omitted - utilization appears atypical.

PERCENTAGE RATE FOR RETURN ON INVESTMENT  
AND TAX ALLOWANCE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

-----

LINE  
NO.

REPORTED INVESTMENT

-----

AIR WEST

|                                 |             |
|---------------------------------|-------------|
| 1) NOTES PAYABLE                | \$ 8710619. |
| 2) NOTES PAYABLE X 75 PERCENT   | 6532964.    |
| 3) LONG-TERM DEBT               | 51414478.   |
| 4) OTHER NONCURRENT LIABILITIES | 25991.      |
| 5) TOTAL LONG-TERM DEBT         | 57973433.   |
| 6) CONVERTIBLE DEBENTURES       | 3532200.    |
| 7) COMMON STOCK EQUITY          | 16428571.   |
| 8) PREFERRED STOCK EQUITY       | .           |
| 9) TOTAL INVESTMENT             | 77934204.   |

PERCENTAGE DISTRIBUTION

-----

|                            |       |
|----------------------------|-------|
| 10) TOTAL LONG-TERM DEBT   | 74.39 |
| 11) CONVERTIBLE DEBENTURES | 4.53  |
| 12) COMMON STOCK EQUITY    | 21.08 |
| 13) PREFERRED STOCK EQUITY | .00   |

PERCENTAGE RATE FOR  
RETURN AND TAX

-----

|                                       |       |
|---------------------------------------|-------|
| 14) TOTAL LONG-TERM DEBT              | 4.28  |
| 15) CONVERTIBLE DEBENTURES            | .29   |
| 16) COMMON STOCK EQUITY               | 2.95  |
| 17) PREFERRED STOCK EQUITY            | .00   |
| 18) TOTAL INVESTMENT                  | 7.52  |
| 19) ADJUSTMENT OF STOCKHOLDERS EQUITY | .48   |
| 20) ADJUSTED RETURN ON EQUITY         | 3.43  |
| 21) ADJUSTED RETURN ON INVESTMENT     | 8.00  |
| 22) TAX ALLOWANCE                     | 3.83  |
| 23) TOTAL RETURN AND TAX ALLOWANCE    | 11.83 |

PERCENTAGE RATE FOR RETURN ON INVESTMENT  
AND TAX ALLOWANCE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

LINE  
NO.

REPORTED INVESTMENT

ALLEGHENY

|                                 |             |
|---------------------------------|-------------|
| 1) NOTES PAYABLE                |             |
| 2) NOTES PAYABLE X 75 PERCENT   | \$ 8702003. |
| 3) LONG-TERM DEBT               | 6526502.    |
| 4) OTHER NONCURRENT LIABILITIES | 103563510.  |
| 5) TOTAL LONG-TERM DEBT         | .           |
| 6) CONVERTIBLE DEBENTURES       | 110090020.  |
| 7) COMMON STOCK EQUITY          | 1225500.    |
| 8) PREFERRED STOCK EQUITY       | 14203029.   |
| 9) TOTAL INVESTMENT             | .           |
|                                 | 125518540.  |

PERCENTAGE DISTRIBUTION

|                            |       |
|----------------------------|-------|
| 10) TOTAL LONG-TERM DEBT   |       |
| 11) CONVERTIBLE DEBENTURES | 87.71 |
| 12) COMMON STOCK EQUITY    | .98   |
| 13) PREFERRED STOCK EQUITY | 11.32 |
|                            | .00   |

PERCENTAGE RATE FOR  
RETURN AND TAX

|                                       |       |
|---------------------------------------|-------|
| 14) TOTAL LONG-TERM DEBT              |       |
| 15) CONVERTIBLE DEBENTURES            | 5.04  |
| 16) COMMON STOCK EQUITY               | .06   |
| 17) PREFERRED STOCK EQUITY            | 1.58  |
| 18) TOTAL INVESTMENT                  | .00   |
| 19) ADJUSTMENT OF STOCKHOLDERS EQUITY | 6.69  |
| 20) ADJUSTED RETURN ON EQUITY         | 1.31  |
| 21) ADJUSTED RETURN ON INVESTMENT     | 2.89  |
| 22) TAX ALLOWANCE                     | 8.00  |
| 23) TOTAL RETURN AND TAX ALLOWANCE    | 3.24  |
|                                       | 11.24 |

PERCENTAGE RATE FOR RETURN ON INVESTMENT  
AND TAX ALLOWANCE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

-----

LINE  
NO.

REPORTED INVESTMENT

-----

FRONTIER

|                                 |             |
|---------------------------------|-------------|
| 1) NOTES PAYABLE                | \$ 7471321. |
| 2) NOTES PAYABLE X 75 PERCENT   | 5603491.    |
| 3) LONG-TERM DEBT               | 51284799.   |
| 4) OTHER NONCURRENT LIABILITIES | 272277.     |
| 5) TOTAL LONG-TERM DEBT         | 57160567.   |
| 6) CONVERTIBLE DEBENTURES       | 20498000.   |
| 7) COMMON STOCK EQUITY          | 5717873.    |
| 8) PREFERRED STOCK EQUITY       | 8559400.    |
| 9) TOTAL INVESTMENT             | 91935840.   |

PERCENTAGE DISTRIBUTION

-----

|                            |       |
|----------------------------|-------|
| 10) TOTAL LONG-TERM DEBT   | 62.17 |
| 11) CONVERTIBLE DEBENTURES | 22.30 |
| 12) COMMON STOCK EQUITY    | 6.22  |
| 13) PREFERRED STOCK EQUITY | 9.31  |

PERCENTAGE RATE FOR  
RETURN AND TAX

-----

|                                       |       |
|---------------------------------------|-------|
| 14) TOTAL LONG-TERM DEBT              | 3.58  |
| 15) CONVERTIBLE DEBENTURES            | 1.45  |
| 16) COMMON STOCK EQUITY               | .87   |
| 17) PREFERRED STOCK EQUITY            | .70   |
| 18) TOTAL INVESTMENT                  | 6.59  |
| 19) ADJUSTMENT OF STOCKHOLDERS EQUITY | 1.41  |
| 20) ADJUSTED RETURN ON EQUITY         | 2.98  |
| 21) ADJUSTED RETURN ON INVESTMENT     | 8.00  |
| 22) TAX ALLOWANCE                     | 3.33  |
| 23) TOTAL RETURN AND TAX ALLOWANCE    | 11.33 |

PERCENTAGE RATE FOR RETURN ON INVESTMENT  
AND TAX ALLOWANCE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968  
-----

LINE  
NO.

REPORTED INVESTMENT  
-----

MØHAWK

|                                 |              |
|---------------------------------|--------------|
| 1) NOTES PAYABLE                | \$ 14530000. |
| 2) NOTES PAYABLE X 75 PERCENT   | 10897500.    |
| 3) LONG-TERM DEBT               | 48813000.    |
| 4) OTHER NONCURRENT LIABILITIES | .            |
| 5) TOTAL LONG-TERM DEBT         | 59710500.    |
| 6) CONVERTIBLE DEBENTURES       | 8000000.     |
| 7) COMMON STOCK EQUITY          | 18199000.    |
| 8) PREFERRED STOCK EQUITY       | .            |
| 9) TOTAL INVESTMENT             | 85909500.    |

PERCENTAGE DISTRIBUTION  
-----

|                            |       |
|----------------------------|-------|
| 10) TOTAL LONG-TERM DEBT   | 69.50 |
| 11) CONVERTIBLE DEBENTURES | 9.31  |
| 12) COMMON STOCK EQUITY    | 21.18 |
| 13) PREFERRED STOCK EQUITY | .00   |

PERCENTAGE RATE FOR  
RETURN AND TAX  
-----

|                                       |       |
|---------------------------------------|-------|
| 14) TOTAL LONG-TERM DEBT              | 4.00  |
| 15) CONVERTIBLE DEBENTURES            | .61   |
| 16) COMMON STOCK EQUITY               | 2.97  |
| 17) PREFERRED STOCK EQUITY            | .00   |
| 18) TOTAL INVESTMENT                  | 7.57  |
| 19) ADJUSTMENT OF STOCKHOLDERS EQUITY | .43   |
| 20) ADJUSTED RETURN ON EQUITY         | 3.40  |
| 21) ADJUSTED RETURN ON INVESTMENT     | 8.00  |
| 22) TAX ALLOWANCE                     | 3.80  |
| 23) TOTAL RETURN AND TAX ALLOWANCE    | 11.80 |



PERCENTAGE RATE FOR RETURN ON INVESTMENT  
AND TAX ALLOWANCE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

LINE  
NO.

REPORTED INVESTMENT

NORTHCENTRAL

|                                 |             |
|---------------------------------|-------------|
| 1) NOTES PAYABLE                | \$ 4337676. |
| 2) NOTES PAYABLE X 75 PERCENT   | 3253257.    |
| 3) LONG-TERM DEBT               | 57718074.   |
| 4) OTHER NONCURRENT LIABILITIES | .           |
| 5) TOTAL LONG-TERM DEBT         | 60971331.   |
| 6) CONVERTIBLE DEBENTURES       | 753000.     |
| 7) COMMON STOCK EQUITY          | 8778110.    |
| 8) PREFERRED STOCK EQUITY       | .           |
| 9) TOTAL INVESTMENT             | 70502441.   |

PERCENTAGE DISTRIBUTION

|                            |       |
|----------------------------|-------|
| 10) TOTAL LONG-TERM DEBT   | 86.48 |
| 11) CONVERTIBLE DEBENTURES | 1.07  |
| 12) COMMON STOCK EQUITY    | 12.45 |
| 13) PREFERRED STOCK EQUITY | .00   |

PERCENTAGE RATE FOR  
RETURN AND TAX

|                                       |       |
|---------------------------------------|-------|
| 14) TOTAL LONG-TERM DEBT              | 4.97  |
| 15) CONVERTIBLE DEBENTURES            | .07   |
| 16) COMMON STOCK EQUITY               | 1.74  |
| 17) PREFERRED STOCK EQUITY            | .00   |
| 18) TOTAL INVESTMENT                  | 6.79  |
| 19) ADJUSTMENT OF STOCKHOLDERS EQUITY | 1.21  |
| 20) ADJUSTED RETURN ON EQUITY         | 2.96  |
| 21) ADJUSTED RETURN ON INVESTMENT     | 8.00  |
| 22) TAX ALLOWANCE                     | 3.31  |
| 23) TOTAL RETURN AND TAX ALLOWANCE    | 11.31 |

PERCENTAGE RATE FOR RETURN ON INVESTMENT  
AND TAX ALLOWANCE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

-----

LINE  
NO.

REPORTED INVESTMENT

-----

ØZARK

|                                 |             |
|---------------------------------|-------------|
| 1) NOTES PAYABLE                | \$ 3153846. |
| 2) NOTES PAYABLE X 75 PERCENT   | 2365384.    |
| 3) LONG-TERM DEBT               | 25980769.   |
| 4) OTHER NONCURRENT LIABILITIES | .           |
| 5) TOTAL LONG-TERM DEBT         | 28346153.   |
| 6) CONVERTIBLE DEBENTURES       | 22489000.   |
| 7) COMMON STOCK EQUITY          | 12729810.   |
| 8) PREFERRED STOCK EQUITY       | .           |
| 9) TOTAL INVESTMENT             | 63564963.   |

PERCENTAGE DISTRIBUTION

-----

|                            |       |
|----------------------------|-------|
| 10) TOTAL LONG-TERM DEBT   | 44.59 |
| 11) CONVERTIBLE DEBENTURES | 35.38 |
| 12) COMMON STOCK EQUITY    | 20.03 |
| 13) PREFERRED STOCK EQUITY | .00   |

PERCENTAGE RATE FOR  
RETURN AND TAX

-----

|                                       |       |
|---------------------------------------|-------|
| 14) TOTAL LONG-TERM DEBT              | 2.56  |
| 15) CONVERTIBLE DEBENTURES            | 2.30  |
| 16) COMMON STOCK EQUITY               | 2.80  |
| 17) PREFERRED STOCK EQUITY            | .00   |
| 18) TOTAL INVESTMENT                  | 7.67  |
| 19) ADJUSTMENT OF STOCKHOLDERS EQUITY | .33   |
| 20) ADJUSTED RETURN ON EQUITY         | 3.14  |
| 21) ADJUSTED RETURN ON INVESTMENT     | 8.00  |
| 22) TAX ALLOWANCE                     | 3.51  |
| 23) TOTAL RETURN AND TAX ALLOWANCE    | 11.51 |

PERCENTAGE RATE FOR RETURN ON INVESTMENT  
AND TAX ALLOWANCE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

LINE  
NO.

REPORTED INVESTMENT

PIEDMONT

|                                 |             |
|---------------------------------|-------------|
| 1) NOTES PAYABLE                | \$ 1863160. |
| 2) NOTES PAYABLE X 75 PERCENT   | 1397370.    |
| 3) LONG-TERM DEBT               | 42818383.   |
| 4) OTHER NONCURRENT LIABILITIES | .           |
| 5) TOTAL LONG-TERM DEBT         | 44215753.   |
| 6) CONVERTIBLE DEBENTURES       | 18962000.   |
| 7) COMMON STOCK EQUITY          | 10395277.   |
| 8) PREFERRED STOCK EQUITY       | .           |
| 9) TOTAL INVESTMENT             | 73573030.   |

PERCENTAGE DISTRIBUTION

|                            |       |
|----------------------------|-------|
| 10) TOTAL LONG-TERM DEBT   | 60.10 |
| 11) CONVERTIBLE DEBENTURES | 25.77 |
| 12) COMMON STOCK EQUITY    | 14.13 |
| 13) PREFERRED STOCK EQUITY | .00   |

PERCENTAGE RATE FOR  
RETURN AND TAX

|                                       |       |
|---------------------------------------|-------|
| 14) TOTAL LONG-TERM DEBT              | 3.46  |
| 15) CONVERTIBLE DEBENTURES            | 1.68  |
| 16) COMMON STOCK EQUITY               | 1.98  |
| 17) PREFERRED STOCK EQUITY            | .00   |
| 18) TOTAL INVESTMENT                  | 7.11  |
| 19) ADJUSTMENT OF STOCKHOLDERS EQUITY | .89   |
| 20) ADJUSTED RETURN ON EQUITY         | 2.87  |
| 21) ADJUSTED RETURN ON INVESTMENT     | 8.00  |
| 22) TAX ALLOWANCE                     | 3.21  |
| 23) TOTAL RETURN AND TAX ALLOWANCE    | 11.21 |

PERCENTAGE RATE FOR RETURN ON INVESTMENT  
AND TAX ALLOWANCE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968

-----

LINE  
NO.

REPORTED INVESTMENT

-----

SOUTHERN

|                                 |             |
|---------------------------------|-------------|
| 1) NOTES PAYABLE                | \$ 1821739. |
| 2) NOTES PAYABLE X 75 PERCENT   | 1366304.    |
| 3) LONG-TERM DEBT               | 12764623.   |
| 4) OTHER NONCURRENT LIABILITIES | .           |
| 5) TOTAL LONG-TERM DEBT         | 14130927.   |
| 6) CONVERTIBLE DEBENTURES       | 4682000.    |
| 7) COMMON STOCK EQUITY          | 4770825.    |
| 8) PREFERRED STOCK EQUITY       | .           |
| 9) TOTAL INVESTMENT             | 23583752.   |

PERCENTAGE DISTRIBUTION

-----

|                            |       |
|----------------------------|-------|
| 10) TOTAL LONG-TERM DEBT   | 59.92 |
| 11) CONVERTIBLE DEBENTURES | 19.85 |
| 12) COMMON STOCK EQUITY    | 20.23 |
| 13) PREFERRED STOCK EQUITY | .00   |

PERCENTAGE RATE FOR  
RETURN AND TAX

-----

|                                       |       |
|---------------------------------------|-------|
| 14) TOTAL LONG-TERM DEBT              | 3.45  |
| 15) CONVERTIBLE DEBENTURES            | 1.29  |
| 16) COMMON STOCK EQUITY               | 2.83  |
| 17) PREFERRED STOCK EQUITY            | .00   |
| 18) TOTAL INVESTMENT                  | 7.57  |
| 19) ADJUSTMENT OF STOCKHOLDERS EQUITY | .43   |
| 20) ADJUSTED RETURN ON EQUITY         | 3.26  |
| 21) ADJUSTED RETURN ON INVESTMENT     | 8.00  |
| 22) TAX ALLOWANCE                     | 3.65  |
| 23) TOTAL RETURN AND TAX ALLOWANCE    | 11.65 |

PERCENTAGE RATE FOR RETURN ON INVESTMENT  
AND TAX ALLOWANCE  
TWELVE MONTHS ENDED SEPTEMBER 30, 1968  
-----

LINE  
NO.

| REPORTED INVESTMENT<br>-----    | TRANS-TEXAS |
|---------------------------------|-------------|
| 1) NOTES PAYABLE                | \$ 5616786. |
| 2) NOTES PAYABLE X 75 PERCENT   | 4212589.    |
| 3) LONG-TERM DEBT               | 35706000.   |
| 4) OTHER NONCURRENT LIABILITIES | .           |
| 5) TOTAL LONG-TERM DEBT         | 39918589.   |
| 6) CONVERTIBLE DEBENTURES       | .           |
| 7) COMMON STOCK EQUITY          | 5599262.    |
| 8) PREFERRED STOCK EQUITY       | .           |
| 9) TOTAL INVESTMENT             | 45517851.   |

PERCENTAGE DISTRIBUTION  
-----

|                            |       |
|----------------------------|-------|
| 10) TOTAL LONG-TERM DEBT   | 87.70 |
| 11) CONVERTIBLE DEBENTURES | .00   |
| 12) COMMON STOCK EQUITY    | 12.30 |
| 13) PREFERRED STOCK EQUITY | .00   |

PERCENTAGE RATE FOR  
RETURN AND TAX  
-----

|                                       |       |
|---------------------------------------|-------|
| 14) TOTAL LONG-TERM DEBT              | 5.04  |
| 15) CONVERTIBLE DEBENTURES            | .00   |
| 16) COMMON STOCK EQUITY               | 1.72  |
| 17) PREFERRED STOCK EQUITY            | .00   |
| 18) TOTAL INVESTMENT                  | 6.76  |
| 19) ADJUSTMENT OF STOCKHOLDERS EQUITY | 1.24  |
| 20) ADJUSTED RETURN ON EQUITY         | 2.96  |
| 21) ADJUSTED RETURN ON INVESTMENT     | 8.00  |
| 22) TAX ALLOWANCE                     | 3.31  |
| 23) TOTAL RETURN AND TAX ALLOWANCE    | 11.31 |











UNIVERSITY OF ILLINOIS-URBANA



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